

A BILL FOR AN ACT

To further amend sections 1, 2, 3, 4, 8, 9 and 12 of Public Law No. 22-153, as amended by Public Laws Nos. 22-169, 22-181, 22-204, and 23-08, to appropriate \$2,541,476 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2023, to provide supplemental funding for the operations of the Executive branch, the Judicial branch, the Legislative branch, Grants, Subsidies, and Contributions and Capital and Human Resources Development of the National Government, to enact a lapse date of funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 22-153, as amended by
2 Public Laws Nos. 22-169, 22-181, 22-204, and 23-08, is hereby
3 further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of [~~\$107,126,614~~] \$109,668,090 from
6 the General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2023, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs; Grants,
11 Subsidies, and Contributions; and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain the
15 Compact Sector Grant amount for COM-FSM and 10 percent
16 of the Supplemental Education Grant funds as is

1 reflected in the budget for the Department of Education.
2 The sum appropriated herein shall be apportioned as
3 follows:"

4 Section 2. Section 2 of Public Law No. 22-153, as amended by
5 Public Laws Nos. 22-169, 22-181, 22-204, and 23-08, is hereby
6 further amended to read as follows:

7 "Section 2. Operating Expenses of the Executive Branch.
8 The sum of [~~\$34,762,556~~] \$34,999,594 or so much thereof
9 as may be necessary, is hereby appropriated from the
10 General Fund of the Federated States of Micronesia for
11 the fiscal year ending September 30, 2023, for the
12 purpose of funding the operations of the Executive
13 Branch of the National Government during the fiscal year
14 2023. The sum appropriated by this section shall be
15 apportioned as follows:

16 (1) Office of the President.
17 The sum of [~~\$2,729,195~~] \$2,902,529 or so much thereof as
18 may be necessary, for the operations of the Office of
19 the President during the fiscal year 2023. The sum
20 appropriated herein shall be apportioned as follows:

21	Personnel	\$ [894,582]	<u>902,916</u>
22	Travel	[430,410]	<u>460,410</u>
23	Contractual Services	[1,220,000]	<u>1,270,000</u>
24	OCE	[176,203]	<u>191,203</u>
25	Fixed Assets	\$ [8,000]	<u>78,000</u>

1 (2) Department of Foreign Affairs.

2 The sum of [~~\$7,350,488~~] \$7,414,192 or so much thereof as
3 may be necessary, for the operations of the Department
4 of Foreign Affairs during the fiscal year 2023. The sum
5 appropriated herein shall be apportioned as follows:

6	Personnel.....	\$ [2,745,152]	<u>2,808,856</u>
7	Travel		308,914
8	Contractual Services.....		3,671,628
9	OCE		531,344
10	Fixed Assets		93,450

11 (3) Department of Finance and Administration.

12 The sum of \$4,178,020 or so much thereof as may be
13 necessary, for the operations of the Department of
14 Finance and Administration during the fiscal year 2022.
15 The sum appropriated herein shall be apportioned as
16 follows:

17	Personnel	\$	3,231,193
18	Travel		294,227
19	Contractual Services.....		286,300
20	OCE		361,300
21	Fixed Assets		5,000

22 (4) Department of Resources and Development.

23 The sum of \$2,015,800 or so much thereof as may be
24 necessary, for the operations of the Department of
25 Resources and Development during the fiscal year 2023.

1 The sum appropriated herein shall be apportioned as
2 follows:

3	Personnel.....	\$ 1,374,565
4	Travel	213,397
5	Contractual Services.....	203,839
6	OCE may be used to pay for outstanding prior year	
7	obligations.....	219,999
8	Fixed Assets	4,000

9 (5)Department of Transportation, Communications and
10 Infrastructure.

11 The sum of \$3,869,704 or so much thereof as may be
12 necessary, for the operations of the Department of
13 Transportation, Communications and Infrastructure during
14 the fiscal year 2023. The sum appropriated herein shall
15 be apportioned as follows:

16	Personnel	\$ 921,408
17	Travel	252,331
18	Contractual Services, of which \$207,922 shall be used	
19	for the salary increase of MN and CV Crews in accordance	
20	with the DT&I Division of Marine Transportation Salary	
21	Schedule.....	2,514,865
22	OCE may be used to pay for outstanding	
23	prior year obligations.....	\$ 116,100
24	Fixed Assets; PROVIDED THAT, \$65,000	
25	appropriated herein, \$10,000 is to	

1 supplement the vehicle for the PMU office...\$ 65,000

2 (6) Department of Health and Social Affairs.

3 The sum of \$1,498,647 or so much thereof as may be
4 necessary, for the operations of the Department of
5 Health and Social Affairs during the fiscal year 2023.

6 The sum appropriated herein shall be apportioned as
7 follows:

8	Personnel	\$ 1,065,346
9	Travel	107,863
10	Contractual Services.....	127,282
11	OCE	198,156
12	Fixed Assets	-0-

13 (7) Department of Education.

14 The sum of \$1,086,178 or so much thereof as may be
15 necessary, for the operations of the Department of
16 Education during the fiscal year 2023. Of the total
17 amount of funds appropriated herein, \$366,570 shall be
18 deemed to come from funds available under the
19 Supplemental Education Grant. The sum appropriated
20 herein shall be apportioned as follows:

21	Personnel.....	\$ 615,294
22	Travel	171,810
23	Contractual Services.....	231,226
24	OCE	67,848
25	Fixed Assets	-0-

1 (8) Department of Justice.

2 The sum of \$8,520,369 or so much thereof as may be
3 necessary, for the operations of the Department of
4 Justice during the fiscal year 2023. The sum
5 appropriated herein shall be apportioned as follows:

6	Personnel	\$	5,810,505
7	Travel		369,743
8	Contractual Services.....		994,679
9	OCE		937,442
10	Fixed Assets		408,000

11 (9)Department of Environment, Climate Change and
12 Emergency Management.

13 The sum of \$1,135,935 or so much thereof as may be
14 necessary, for the operations of the Department of
15 Environment,Climate Change and Emergency Management
16 during the fiscal year 2023. The sum appropriated
17 herein shall be apportioned as follows:

18	Personnel	\$	751,914
19	Travel		167,293
20	Contractual Services.....		131,500
21	OCE		52,228
22	Fixed Assets		33,000

23 (10)Office of the Public Defender.

24 The sum of \$1,624,094 or so much thereof as may be
25 necessary, for the operations of the Office of the

1 Public Defender during the fiscal year 2023. The sum
2 appropriated herein shall be apportioned as follows:

3	Personnel	\$ 1,239,358
4	Travel	115,542
5	Contractual Services.....	140,394
6	OCE	86,900
7	Fixed Assets	41,900

8 (11)Office of National Archives, Culture and Historic
9 Preservation.

10 The sum of \$328,138 or so much thereof as may be
11 necessary, for the operations of the Office of National
12 Archives, Culture and Historic Preservation during the
13 fiscal year 2023. The sum appropriated herein shall be
14 apportioned as follows:

15	Personnel	\$ 263,253
16	Travel	29,171
17	Contractual Services.....	15,425
18	OCE	20,289
19	Fixed Assets	-0-

20 (12)Office of Veteran's Affairs.

21 The sum of \$169,963 or so much thereof as may be
22 necessary, for the operations of the Office Veteran's
23 Affairs during the fiscal year 2023. The sum
24 appropriated herein shall be apportioned as follows:

25	Personnel	\$ 90,562
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1	Travel	\$ 11,401
2	Contractual Services.....	50,000
3	OCE	18,000
4	Fixed Assets	-0-

5 (13)Office of Personnel.

6 The sum of \$256,025 or so much thereof as may be
7 necessary, for the operations of the Office of Personnel
8 during the fiscal year 2023. The sum appropriated
9 herein shall be apportioned as follows:

10	Personnel	\$ 226,025
11	Travel	16,800
12	Contractual Services.....	1,700
13	OCE	11,500
14	Fixed Assets	-0-

15 Section 3. Section 3 of Public Law No. 22-153, as amended
16 by Public Laws No. 22-169, 22-181 and 22-204, is hereby further
17 amended to read as follows:

18 “Section 3. Operating Expenses of the Legislative Branch.

19 The sum of [~~\$12,163,080~~] \$13,123,080 or so much thereof as
20 may be necessary, is hereby appropriated from the General
21 Fund of the Federated States of Micronesia for the fiscal
22 year ending September 30, 2023, for the operation of the
23 Legislative Branch of the National Government during fiscal
24 year 2023. The sum appropriated by this section shall be
25 apportioned as follows:

1 (1) Speaker and Members.

2 The sum of [~~\$5,152,798~~] \$5,492,798, or so much thereof as
 3 may be necessary, for the operations of the Office of the
 4 Speaker and Members of the Congress of the Federated States
 5 of Micronesia during fiscal year 2023. The sum
 6 appropriated herein shall be apportioned as follows:

7	Personnel	\$ 914,957
8	Travel	[858,241] 958,241
9	Contractual Services, of which up to \$350,000	
10	may be used to assist Members and staff with	
11	current and prior year medical costs, [and] up	
12	to [\$20,000] <u>\$60,000</u> may be used to pay for outstanding	
13	prior year obligations, <u>up to \$70,000 may be used to pay</u>	
14	<u>inauguration cost and up to \$130,000 for Representation, of</u>	
15	<u>which up to \$100,000 may be used by the Speaker, and up to</u>	
16	<u>\$15,000 each may be used by the Vice Speaker and Floor</u>	
17	<u>Leader</u>	\$[3,344,600] 3,584,600
18	OCE	-0-
19	Fixed Assets	35,000

20 (2) Staff Offices.

21 The sum of [~~\$3,900,282~~] \$4,100,282, or so much thereof as
 22 may be necessary, for the operations of the Congress staff
 23 offices during fiscal year 2023. The sum appropriated
 24 herein shall be apportioned as follows:

25	Personnel	\$ 1,869,282
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1	Travel	\$ 360,000
2	Contractual Services, of which up to \$25,000	
3	may be used to pay for outstanding prior year	
4	obligations, <u>up to \$120,000 may be used for Telecom</u>	
5	<u>network, up to \$20,000 may be used to maintain annual</u>	
6	<u>network subscription, and up to \$60,000 may be used for</u>	
7	<u>ongoing renovations of Congress facilities including the</u>	
8	<u>Speaker's residence</u>	\$[992,000] 1,192,000
9	OCE, of which up to \$20,000 may be used to	
10	pay for outstanding prior year obligations ..	369,000
11	Fixed Assets	310,000

(3) Congress Delegation Offices.

The sum of [~~\$3,110,000~~] \$3,530,000 or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2023. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of \$[~~175,000~~] \$235,000 per Member, at the Delegation Offices' discretion, may be used for Representation including prior years reimbursable expenses and other obligations. Any unexpended Representation funds shall lapse into the FSM Trust Fund state sub-account of the respective state or states, which had remaining unexpended Representation funds. The sum appropriated is apportioned as follows:

- (a) Kosrae Delegation Office

1	Travel	\$	-0-
2	Contractual Services.....	[410,000]	<u>470,000</u>
3	OCE.....		25,000
4	Fixed Assets		35,000
5	TOTAL.....		470,000

(b) Pohnpei Delegation Office

7	Travel		3,000
8	Contractual Services....	[820,000]	<u>940,000</u>
9	OCE.....		42,000
10	Fixed Assets		-0-
11	TOTAL.....		865,000

(c) Chuuk Delegation Office

13	Travel		-0-
14	Contractual Services	[1,240,000]	<u>1,420,000</u>
15	OCE.....		45,000
16	Fixed Assets		10,000
17	TOTAL.....		1,295,000

(d) Yap Delegation Office

19	Travel		13,000
20	Contractual Services.....	[405,000]	<u>465,000</u>
21	OCE.....		22,000
22	Fixed Assets		40,000
23	TOTAL.....		480,000"

24 Section 4. Section 4 of Public Law No. 22-153, as amended
 25 by Public Laws Nos. 22-204, and 23-08 is read as follows:

1 “Section 4. Operating Expenses of the National Judicial
2 Branch. The sum of [~~\$2,531,619~~] \$2,552,452 or so much
3 thereof as may be necessary, is hereby appropriated from
4 the General Fund of the Federated States of Micronesia for
5 the fiscal year ending September 30,2023, for the
6 operations of the Judicial Branch of the National
7 Government during the fiscal year 2023. The sum
8 appropriated by this section shall be as apportioned as
9 follows:

10	Personnel	1,491,391	<u>1,512,224</u>
11	Travel		185,978
12	Contractual Services.....		502,200
13	OCE		248,050
14	Fixed Assets		104,000”

15 Section 5. Section 8 of Public Law No. 22-153, as amended by
16 Public Laws Nos. 22-169, 22-181, 22-204, and 23-08, is hereby
17 further amended to read as follows:

18 “Section 8. Grants, Subsidies and Contributions.
19 The sum of [~~\$28,803,161~~] \$29,626,766 or so much thereof
20 as may be necessary, is hereby appropriated from the
21 General Fund of the Federated States of Micronesia for
22 the fiscal year ending September 30, 2023, for the
23 following grants, subsidies and contributions during the
24 fiscal year 2023. The sum appropriated by this section
25 shall be apportioned as follows:

1	(1) <u>Office of the President.</u>	
2	(a) Asia Pacific Institute for Broadcasting	
3	Development (AIBD)	\$ 4,500
4	(b) Asia-Pacific Broadcasting Union ..	800
5	(c) Pacific Island News Association ..	350
6	(d) Asia Pacific Investment	250
7	(e) Former Presidents' Allowance..[50,000]	<u>80,000</u>
8	(f) Joint Committee on Compact Review and	
9	Planning (JCRP)	[1,343,963] <u>1,373,963</u>
10	(g) Presidential Inauguration .[200,000]	<u>400,000</u>
11	(2) <u>Department of Foreign Affairs.</u>	
12	(a) Pacific Island Forum Secretariat .	57,000
13	(b) Secretariat of the Pacific Community	65,000
14	(c) ESCAP	5,000
15	(d) UN Membership Fee.....	50,000
16	(e) East-West Center	5,000
17	(f) ACP Cotonou Membership Fees	17,000
18	(g) SPC Office Rental	47,070
19	(h) SIS Program.....	10,000
20	(i) IOM Membership Fee	600
21	(j) SPC Host Grant	20,000
22	(k) UN Multi-Country Office Lease	30,960
23	(l) Opening ceremony of Embassy in Tokyo	40,000
24	(m) Consultancy Services Contract ..	32,000
25	(3) <u>Department of Finance and Administration</u>	

1	(a) CTA-OCO Membership Fee	\$ 10,000
2	(b) Maintenance Fee for Financial	
3	Management Information System (FMIS).....	55,000
4	(c) PITTA – CTA.....	5,000
5	(d) ADB, IMF and Budget, Finance	
6	Policy Consultations.....	25,000
7	(e) Macro Economist Advisor.....	200,000
8	(f) Global Forum Membership Fee.....	26,000
9	(g) PFTAC Membership Fee.....	20,000
10	(h) CTA Conference.....	35,000
11	(i) Tax Compliance Initiative.....	25,000
12	(j) FSM Trust Fund.....	50,000
13	(k) Finance Conference.....	75,000
14	(4) <u>Department of Resources and Development.</u>	
15	(a) Pacific Islands Development	
16	Program (PIDP).....	15,000
17	(b) Pacific Asian Travel	
18	Association (PATA).....	6,000
19	(c) United Nations Development	
20	Program (UNDP).....	30,000
21	(d) Food Agriculture Organization (FAO)	6,800
22	(e) Western Forestry Leadership Coalition	530
23	(f) Matching SPC Projects.....	60,000
24	(g) Micronesian Challenge.....	10,000
25	(h) Micronesian Cruise Association ..	2,500

1	(i) South Pacific Tourism Organization.	\$ 8,000
2	(j) IRENA.....	250
3	(k) Micronesia Trade Commission....	30,000
4	(l) Convention on Biological	
5	Diversity (CBD).....	1,000
6	(m) IFAD.....	500
7	(n) UNIDO.....	1,000
8	(o) Micronesia Association of	
9	Sustainable Agriculture.....	50,000
10	(p) Micronesia Island Forum.....	232,000
11	(q) Micronesia Challenge Endowment Fund	100,000
12	(r) International Coconut Community	
13	(annual and prior years fees).....	18,000
14	(s) 2 nd FSM Expo (Kosrae).....	100,000
15	(t) Trade Policy Review.....	35,000
16	(5) <u>Department of Health and Social Affairs.</u>	
17	(a) UNFPA.....	3,000
18	(b) WHO.....	4,790
19	(c) PIHOA.....	20,000
20	(d) Association of Territorial Health	4,000
21	(e) Nursing and Medical Licensing..	60,000
22	(f) FSM Red Cross.....	70,000
23	(g) UNICEF (Vaccine & TB Drugs)....	50,000
24	(h) UN/FSM Women (CEDAW).....	1,000
25	(i) Drug Quality Testing Project...	3,000

1	(6) <u>Department of Education.</u>	
2	(a) Aid to Non-Public Schools.....	\$ 1,000,000
3	(b) Aid to CMI Students.....	30,000
4	(c) Aid to PCC Students.....	50,000
5	(d) National Scholarship.....	3,000,000
6	(e) National Close-Up.....	75,000
7	(f) Merit Scholarship.....	275,000
8	(g) Aid to FSM Students in Japan....	100,000
9	(h) Aid to FSM Students in China....	50,000
10	(i) Aid to FSM Students in Fiji.....	50,000
11	(j) Caroline College & Pastoral Institute	200,000
12	(k) Faithwalk Christian College.....	200,000
13	(l) Xavier High School -Chuuk.....	75,000
14	(m) Yap Catholic High School.....	75,000
15	(7) <u>Department of Transportation, Communications,</u>	
16	<u>and Infrastructure.</u>	
17	(a)Asia Pacific Telecommunity.....	6,075
18	(b) International Telecommunication	
19	Union.....	25,867
20	(c) ICAO.....	45,075
21	(d) FSM Capital Energy.....	705,145
22	(e) Micronesian Shipping Commission.	25,000
23	(f) Fuel and Provisions for Caroline	
24	Voyager and Navigator.....	1,345,830
25	(g) FSM National Government Computer	

1	Network Bandwidth Contract.....	\$	181,920
2	(h) Arrears due to the Federal Aviation		
3	Administration (FAA), 2018.....		20,000
4	(i) ICAO arrears.....		174,000
5	(8) <u>Department of Justice.</u>		
6	(a) States Joint Law Enforcement: Kosrae		125,000
7	(b) States Joint Law Enforcement:Pohnpei		250,000
8	(c) States Joint Law Enforcement: Chuuk, of		
9	which \$75,000 shall be used for Weno Municipal		
10	Police.....		300,000
11	(d) States Joint Law Enforcement: Yap		125,000
12	(e) Police Academy.....		200,000
13	(f) Fuel Subsidy.....		550,000
14	(g) WIPO.....		-0-
15	(h) Interpol-Membership & Activities		15,000
16	(i) Ammunitions for side arm & long rifles		25,000
17	(j) Organizations for the Prohibition of		
18	Chemical Weapons (OPCW).....		7,962
19	(k) Comprehensive Nuclear Weapon Ban Treaty		
20	Organization (CTBT).....		13,708
21	(l) Police fuel subsidy: Kosrae.....		10,000
22	(m) Police fuel subsidy: Yap.....		10,000
23	(9) <u>Department of Environment, Climate Change and</u>		
24	<u>Emergency Management</u>		
25	(a) UNEP.....		835

1	(b) UNFCCC.....	\$	325
2	(c) UNCCD.....		195
3	(d) SPREP Membership.....		10,768
4	(e) Waigani Convention.....		1,190
5	(f) SPREP-Noumea Convention.....		1,764
6	(g) Earth Day Activities.....		15,000
7	(h) 7th Bi-Annual Environment Conference		20,000
8	(i) Basel Convention.....		197
9	(j) Kyoto Protocol.....		484
10	(k) WMO Membership.....		15,000
11	(l) Disaster Assistance Emergency		
12	Relief Fund (DAEF)- Matching.....		200,000
13	(m) Disaster Relief Fund.....		100,000
14	(n) Stockholm Convention Membership.		550
15	(o) COP27 Travel.....		100,000
16	(10) <u>Office of National Archives, Culture and</u>		
17	<u>Historic Preservation</u>		
18	(a) UNESCO.....		4,000
19	(b) NCSHPO.....		2,760
20	(c) PARBICA.....		100
21	(d) PIALA.....		100
22	(e) WHC.....		54
23	(f) Library Fee.....		50
24	(11) <u>Congress of the Federated States of Micronesia</u>		
25	(a) Staff Upgrade.....		25,000

1	(b) IPU Annual Dues.....	\$ 12,500
2	(c) COFA Alliance National Network (CANN).	25,000
3	(d) Compact Historical Project.....	25,000
4	(e) Opening Ceremony of Embassy in Tokyo	100,000
5	(e) IPU	100,000
6	(12) <u>Other Grants, Subsidies and Contributions.</u>	
7	(a) COM board meeting.....	5,000
8	(b) COM-FSM Treaty Obligation.....	25,000
9	(c) FSM Social Security	
10	Administration	3,000,000
11	(d) State Judiciaries: Kosrae.....	75,000
12	(e) State Judiciaries: Pohnpei.....	100,000
13	(f) State Judiciaries: Chuuk.....	170,000
14	(g) State Judiciaries: Yap.....	75,000
15	(h) National Law Day.....	100,000
16	(i) Micronesian Legal Services	
17	Corporation (MLSC)	250,000
18	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
19	(k) NORMA – WCPFC Tuna Commission	
20	Membership Fee.....	605,001
21	(l) PNA Membership Fee	10,000
22	(m) Independence Day Activities.....	50,000
23	(n) MLFC Loan Payment.....	260,000
24	(o) Single Audit Fee	460,000
25	(p) Staff Housing, including 100,000 for	

1	the Office of Personnel.....	\$ 850,000
2	(q) Recruitment and Repatriation....	223,218
3	(r) Caroline Air Subsidy for	
4	insurance and fuel.....	255,000
5	(s) President's Day.....	-0-
6	(t) General Election (2023).....	400,000
7	(u) Legal and Advocacy Services in	
8	Washington D.C. (A&P).....	2,000,000
9	(v) DOFA – Prior year obligations...	7,000
10	(w) Legal fees owed to INS/Bargain Center	5,390
11	(x) Legal fees owed to Genesis.....	5,244
12	(y) Hosting of 2023 Oceania Customs	
13	Organization's Annual Conference.....	47,000
14	(z) National Election prior	
15	year obligation.....	5,760
16	(aa) Supplement for MCO Supplies.....	48,031
17	(bb) FAS Organization in Guam.....	50,000
18	(cc) PII Settlement	6,000,000
19	(dd) FSM National Government salary	
20	Increases pursuant to Public Law No. 22-170	-0-
21	(ee) Special Election 2023 . [200,000]	<u>350,000</u>
22	(ff) Fuel subsidy for Fanapi and	
23	Umoumoch vessels.....	100,000
24	(gg) <u>NORMA-Forum Fisheries Agency ...</u>	<u>90,000</u>
25	(hh) <u>Housing Allowance (allow prior</u>	

1	<u>year for VP.....</u>	\$	<u>-0-</u>
2	(ii) <u>Insurance Board Outstanding Payment</u>		<u>1,756</u>
3	(jj) <u>PIHOA Prior Year Membership Dues (FY22)</u>		<u>20,000</u>
4	(kk) <u>Retroactive Pay for President's Office</u>		
5	<u>Employees</u>		<u>1,849</u>
6	(ll) <u>Prior Years Obligation to YFA ..</u>		<u>-0-</u>
7	(mm) <u>Open Access Entity (OAE).....</u>		<u>300,000"</u>

8 Section 6. Section 9 of Public Law No. 22-153, as amended by
9 Public Laws Nos. 22-169 and 23-08, is hereby further amend read as
10 follows:

11 "Section 9. Capital and Human Resources Development.
12 The sum of [~~\$23,252,475~~] \$23,752,475 or so much thereof
13 as may be necessary, is hereby appropriated from the
14 General Fund of the Federated States of Micronesia for
15 the fiscal year ending September 30, 2023, for the
16 following capital improvements, development programs,
17 and projects and human resources development. Of the
18 total amount of funds appropriated herein, \$1,534,539
19 shall be deemed to come from funds available under the
20 Supplemental Education Grant and \$1,000,000 shall be
21 deemed to come from funds available under the Compact
22 Sector Grants. The sum appropriated by this section
23 shall be apportioned as follows:

24 (1) College of Micronesia – FSM.

25	(a) <u>College of Micronesia–FSM.....</u>	\$	<u>4,000,000</u>
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1	(b) FSM Fisheries and Maritime	
2	Institute (FMI)	\$ 965,735
3	(c) College of Micronesia-FSM	
4	SEG Funding	878,978
5	(d) COM-FSM Endowment Fund	500,000
6	(e) COM-FSM Public Health	
7	Initiative	488,798
8	(f) Assistance to boarding students,	
9	COM-FSM main campus Pohnpei:	
10	(i) Chuukese students	100,000
11	(ii) Yapese students	75,000
12	(iii) Kosraen students	50,000
13	(2) <u>Department of Foreign Affairs</u>	
14	(a) Acting Pay: UN Mission	98,394
15	(b) Acting Pay: Fiji	19,395
16	(c) Acting Pay: D.C. Embassy	16,764
17	(d) Acting Pay: Guam	19,000
18	(3) <u>Department of Finance and Administration</u>	
19	(a) FSM Warehouse Lease and Maintenance	-0-
20	(b) PCD Awareness and Training	35,000
21	(c) Support to Municipal Government	
22	Financial Management Improvement	50,000
23	(d) Tax Reform Commission	100,000
24	(e) Housing for local staff assigned	
25	to financial organizations for short term	

1	Training (IMF, WB, ADB, GCF)	\$	72,000
2	(4) <u>Department of Resources and Development</u>		
3	(a) R&D SNLC.....		75,000
4	(b) FSM Chamber of Commerce.....		50,000
5	(c) Chamber of Commerce: Kosrae....		20,000
6	(d) Chamber of Commerce: Pohnpei...		30,000
7	(e) Chamber of Commerce: Chuuk.....		30,000
8	(f) Chamber of Commerce: Yap.....		20,000
9	(g) Conservation Society: Kosrae...		25,000
10	(h) Conservation Society: Pohnpei..		40,000
11	(i) Conservation Society: Chuuk....		40,000
12	(j) Conservation Society: Yap.....		25,000
13	(5) <u>Department of Transportation, Communications</u>		
14	<u>and Infrastructure</u>		
15	(a) Operation and Dry-Docking		
16	of Caroline Voyager and Navigator.....		2,300,000
17	(b) FSM National Government Facility		
18	Improvements and Renovations.....		115,685
19	(c) FSM National Government Computer .		
20	Network		100,000
21	(6) <u>Department of Justice</u>		
22	(a) Anti-Human Trafficking Enforcement,		
23	Campaign, and Investigation.....		125,000
24	(b) Victim Shelter and Services.....		125,000
25	(c) Boat Maintenance.....		200,000

1	(d) DOJ Satellite Phone Billing.... \$	10,000
2	(7) <u>Department of Environment, Climate Change</u>	
3	<u>and Emergency Management</u>	
4	(a) National & State Table Top Exercise	30,000
5	(b) Outer Island Trip Assessment –	
6	Climate Change & Disaster Risk Management..	80,000
7	(c) National Joint Platform for	
8	Environment & Risk Resilience.....	40,000
9	(d) International Day for Disaster	
10	Reduction	12,000
11	(e) Fourth Disaster Risk Management	
12	Environment Conference.....	40,000
13	(8) <u>National Election Commission Office</u>	
14	(a) Voter ID Card and New Voter	
15	Registration Project.....	50,000
16	(9) <u>Department of Health and Social Affairs</u>	
17	(a) Medical Specialist Team.....	120,000
18	(b) MOE-BHWP Med.....	22,200
19	(c) Electronic Record System.....	35,000
20	(d) Youth in Sports.....	50,000
21	(e) Hispathology and diagnostic	
22	Improvement.....	16,000
23	(f) Implementation, FSM Pharmaceutical	
24	Act.....	24,010
25	(g) Competent Authority, compliance	

1	Process for fisheries exportation.....	\$	115,990
2	(h) Medical Profession Recruitment..		33,500
3	(10) <u>Department of Education</u>		
4	(a) NDOE Year 3 Project (SEG).....		655,561
5	(b) School Accreditation.....		-0-
6	(c) Teacher Certification Project...		-0-
7	(d) Vernacular Language Arts (VLA)		
8	Curriculum Standards and Benchmarks Training		75,170
9	(e) CTE Teacher Training.....		56,910
10	(11) <u>NORMA</u>		
11	(a) Hosting WPCFC, TTC, & SC.....		10,000
12	(b) Internship for students in the		
13	area of fisheries management.....		5,000
14	(c) T3 Monitoring.....		150,000
15	(d) Commemoration of World Tuna Day 2023		70,000
16	(12) <u>Other Capital and Human Resources Development</u>		
17	(a) Donor Roundtable.....		100,000
18	(b) Chuuk State Supreme Court parking lot,		
19	fencing, and maintenance.....		200,000
20	(c) National Voter Registration.....		64,000
21	(d) TC&I Utwe Water project settlement		260,000
22	(e) Diplomatic Mission Geneva.....		300,000
23	(f) FSM ConCon Public Education Awareness		200,000
24	(g) Capitol road improvement Nanpohnmal		
25	to Sekere		400,000

1	(h) Road improvement and heavy	
2	equipment, Ya.....	\$ [100,000] <u>-0-</u>
3	(i) Road improvement, Weno, Chuuk ..	100,000
4	(j) State subsidies:	
5	(i) Generator overhaul and parts,	
6	Yap State, YSPSC.....	[250,000] <u>350,000</u>
7	(ii) Fuel Chuuk State, CPUC	300,000
8	(iii) Power line extension,	
9	Pohnpei State, PUC	100,000
10	(iv) Fuel Kosrae State, KPUA	-0-
11	(k) Chuuk Narik Mataw ship/	
12	operations subsidy	200,000
13	(l) Pohnpei Lady Pohnpei ship	117,385
14	(m) Lady Minto ship	95,000
15	(n) PMA subsidy	100,000
16	(o) Open market Pohnpei causeway	350,000
17	(p) Case tracking system (CTS)	25,000
18	(q) H2 Habilmohol - fuel subsidy	250,000
19	(r) Kosrae Solar Project	200,000
20	(s) Construction of a postal service	
21	Building in Tonoas, Chuuk	50,000
22	(t) Establish Diplomatic Mission	
23	in Australia	500,000
24	(u) Purchase property in Honolulu for	
25	Hawaii FSM Consulate Office	5,000,000

1	(v) Airport Subsidy: Kosrae State .	\$ 250,000
2	(w) Airport Subsidy: Pohnpei State ..	250,000
3	(x) Airport Subsidy: Chuuk	250,000
4	(y) Airport Subsidy for Outer Islands:	
5	Yap State	250,000
6	(z) Repair and refurbishment of HI	
7	and Chief Mailo	500,000
8	(aa) <u>Disposal of Oil Recovered from WWII</u>	
9	<u>Shipwreck in Chuuk</u>	<u>-0-</u>
10	(bb) <u>Renovation of Official Residences and</u>	
11	<u>Access Road</u>	<u>200,000</u>
12	(cc) <u>CEC – Chief Executive Conference .</u>	<u>50,000</u>
13	(dd) <u>Presidential Public Schedule</u>	
14	<u>& State Visits.....</u>	<u>250,000"</u>

15 Section 7. Section 12 of Public Law No. 22-153, as
 16 amended by Public Laws Nos. 22-169 and 23-08, is hereby further
 17 amended to read as follows:

18 "Section 12. Allotment and Management of Funds and
 19 Lapse Dates.

20 (1) General provisions.

21 (a) All funds appropriated by this act shall be
 22 allotted, managed, administered and accounted for in
 23 accordance with applicable law, including, but not
 24 limited to, the Financial Management Act of 1979.

1 (b) The allottees shall be responsible for
2 ensuring that these funds, or so much thereof as may be
3 necessary, are used solely for the purposes specified
4 in this act, and that no obligations are incurred in
5 excess of the sums appropriated.

6 (2) Allottees. The allottees of the funds
7 appropriated by this act are as follows:

8 (a) Section 2 - the allottee of these funds shall
9 be the President of the Federated States of Micronesia;

10 (b) Section 3 - the allottee of these funds shall
11 be the Speaker of the Congress of the Federated States
12 of Micronesia;

13 (c) Section 4 - the allottee of these funds shall
14 be the Chief Justice of the Supreme Court of the
15 Federated States of Micronesia;

16 (d) Section 5 - the allottee of these funds shall
17 be the Public Auditor of the Federated States of
18 Micronesia;

19 (e) Sections 6 through 9 - the allottee of these
20 funds shall be the President of the Federated States of
21 Micronesia; PROVIDED, HOWEVER, that for the following
22 subsections of sections 8 through 9 of this act:

23 (i) Sections 8(1)(f) - the allottee of these
24 funds shall be the Chair of the Joint Committee on
25 Compact Review and Planning;

1 (ii) Section 8(8)(a) – the allottee of these
2 funds shall be the Governor of the state of Kosrae;

3 (iii) Section 8(8)(b) – the allottee of these
4 funds shall be the Governor of the state of Pohnpei;

5 (iv) Section 8(8)(c) – the allottee of these
6 funds shall be the Governor of the state of Chuuk;

7 (v) Section 8(8)(d) – the allottee of these
8 funds shall be the Governor of the state of Yap;

9 (vi) Section 8(8)(1) – the allottee of these
10 funds shall be the Governor of the state of Kosrae;

11 (vii) Section 8(11) – the allottee of these
12 funds shall be the Speaker of the Congress of the
13 Federated States of Micronesia;

14 (viii) Section 8(12)(a) – the allottee of these
15 funds shall be the President of the College of
16 Micronesia-FSM;

17 (ix) Section 8(12)(d) through (g) – the
18 allottee of these funds shall be the Chief Justice of
19 the respective State Supreme Court;

20 (x) Section 8(12)(h) – the allottee of these
21 funds shall be the Chief Justice of the Supreme Court
22 of the Federated States of Micronesia;

23 (xi) Section 8(12)(mm) – the allottee of these
24 funds shall be the Chief Executive Officer of OAE;

1 (xii) Section 9(1) (a) through (e), (f)(ii) and
2 f(iii) – the allottee of these funds shall be the
3 President of the College of Micronesia-FSM;

4 [~~(xii)~~] (xiii) Section 9(1)(f)(i) the allottee of these
5 funds shall be the Speaker of the Congress of the
6 Federated States of Micronesia;

7 (xiv) Sections 9(4)(c) and (g) – the allottee
8 of these funds shall be the Governor of the state of
9 Kosrae;

10 [~~(xiii)~~] (xv) Sections 9(4)(d) and (h) – the allottee
11 of these funds shall be the Governor of the state of
12 Pohnpei;

13 [~~(xiv)~~] (xvi) Sections 9(4)(e) and (i) – the allottee
14 of these funds shall be the Governor of the state of
15 Chuuk;

16 [~~(xv)~~] (xvii) Sections 9(4)(f) and (j) – the allottee
17 of these funds shall be the Governor of the state of
18 Yap;

19 [~~(xvi)~~] (xviii) Section 9(12)(g), (l), (m) and (o) –
20 the allottee of these funds shall be the Secretary of
21 the Department of Transportation, Communications and
22 Infrastructure;

23 [~~(xvii)~~] (xix) Section 9(12)(h) and (n) – the allottee
24 of these funds shall be the Governor of the state of
25 Yap;

1 [~~(xviii)~~] (xx) Section 9(12)(i) – the allottee of these
2 funds shall be the Mayor of Weno;
3 [~~(xix)~~] (xxi) Section 9(12)(k) – the allottee of these
4 funds shall be the Speaker of the Congress of the
5 Federated States of Micronesia;
6 [~~(xx)~~] (xxii) Sections 9(12)(j) – the allottee of these
7 funds shall be the Public Utility Corporations of the
8 respective states;
9 [~~(xxi)~~] (xxiii) Section 9(12)(q) – the allottee of
10 these funds shall be the President of the Federated
11 States of Micronesia;
12 [~~(xxii)~~] (xxiv) Section 9(12)(r) – the allottee of
13 these funds shall be the Governor of the state of
14 Kosrae;
15 [~~(xxiii)~~] (xxv) Section 8(12)(bb) – the allottee of
16 these funds shall be the Speaker of the Congress of the
17 Federated States of Micronesia;
18 [~~(xxiv)~~] (xxvi) Section 9(12)(v) – the allottee of
19 these funds shall be the Governor of the state of
20 Kosrae;
21 [~~(xxv)~~] (xxvii) Section 9(12)(w) – the allottee of
22 these funds shall be the Pohnpei Port Authority;
23 [~~(xxvi)~~] (xxviii) Section 9(12)(x) – the allottee of
24 these funds shall be the Governor of the state of
25 Chuuk;

1 [~~(xxvii)~~] (xxvii) Section 9(12)(y) - the allottee of
2 these funds shall be the Governor of the state of
3 Yap[?].

4 [~~(xxviii) Section 9(1)(f)(i) the allottee of these~~
5 ~~funds shall be the Speaker of the Congress of the~~
6 ~~Federated States of Micronesia.]~~

7 Section 8. This act shall become law upon approval by the
8 President of the Federated States of Micronesia or upon its
9 becoming law without such approval.

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11 Date: 7/19/23

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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