
A BILL FOR AN ACT

~~[To further amend section 3 of Public Law No. 23-24, as amended by Public Law No. 23-46, in order to change the use of funds previously appropriated therein, for the operating expenses of the legislative branch for the fiscal year ending September 30, 2024, and for other purposes].~~ To further amend sections 1, 2, and 3 of Public Law No. 23-24, as amended by Public Law No. 23-46, to appropriate supplemental funding in the amount of \$510,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, for the operations of the Executive and Legislative Branches, to change the use of funds previously appropriated therein, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 23-24, as amended by
2 Public Law No. 23-46, is hereby further amended to read as
3 follows:

4 "Section 1. Purpose. The purpose of this act is as
5 follows: To appropriate the sum of [\$78,777,155]
6 \$79,287,155 from the General Fund of the Federated
7 States of Micronesia for the fiscal year ending
8 September 30, 2024, for the purpose of funding the
9 operations of all branches of the National Government of
10 the Federated States of Micronesia, its agencies,
11 various programs, grants, subsidies and contributions,
12 and Capital and Human Resources Development. The sum
13 appropriated herein shall be apportioned as follows:"

14 Section 2. Section 2 of Public Law No. 23-24, as amended by
15 Public Law No. 23-46, is hereby amended to read as follows:

1 "Section 2. Operating expenses of the Executive Branch.
2 The sum of [~~\$35,455,946~~] \$35,515,946 or so much thereof
3 as may be necessary, is hereby appropriated from the
4 General Fund of the Federated States of Micronesia for
5 the fiscal year ending September 30, 2024, for the
6 purpose of funding the operations of the Executive
7 Branch of the National Government during the fiscal year
8 2024. Of the total amount of funds appropriated herein,
9 \$366,570 shall be deemed to come from funds available
10 under Supplemental Education Grant or successor program.
11 The sum appropriated by this section shall be
12 apportioned as follows:

13 (1) Office of the President.

14 The sum of [~~\$2,892,149~~] \$2,952,149, or so much thereof
15 as may be necessary, for the operations of the Office of
16 the President during the fiscal year 2024. The sum
17 appropriated herein shall be apportioned as follows:

18	<u>Personnel.....</u>	<u>\$ 1,048,364</u>
19	<u>Travel.....</u>	<u>610,285</u>
20	<u>Contractual Services, provided that this</u>	
21	<u>May be used also for prior years</u>	
22	<u>obligation.....</u>	<u>1,060,000</u>
23	<u>OCE</u>	<u>143,500</u>
24	<u>Fixed Assets</u>	<u>\$ 90,000</u>

25 (2) Department of Foreign Affairs.

1 The sum of \$7,277,017, or so much thereof as may be
 2 necessary, for the operations of the Department of
 3 Foreign Affairs during the fiscal year 2024. The sum
 4 appropriated herein shall be apportioned as follows:

5	<u>Personnel</u>	<u>... \$ 2,922,725</u>
6	<u>Travel</u>	<u>299,823</u>
7	<u>Contractual Services provided that</u>	
8	<u>is may be used also for prior</u>	
9	<u>years obligations.....</u>	<u>3,466,955</u>
10	<u>OCE</u>	<u>587,514</u>
11	<u>Fixed Assets</u>	<u>-0-</u>

12 (3) Department of Finance and Administration.

13 The sum of \$4,360,784, or so much thereof as may be
 14 necessary, for the operations of the Department of
 15 Finance and Administration during the fiscal year 2024.
 16 The sum appropriated herein shall be apportioned as
 17 follows:

18	<u>Personnel</u>	<u>3,400,072</u>
19	<u>Travel</u>	<u>292,936</u>
20	<u>Contractual Services.....</u>	<u>291,300</u>
21	<u>OCE</u>	<u>346,476</u>
22	<u>Fixed Assets</u>	<u>30,000</u>

23 (4) Department of Resources and Development.

24 The sum of \$2,054,532, or so much thereof as may be
 25 necessary, for the operations of the Department of

Resources and Development during the fiscal year 2024.

The sum appropriated herein shall be apportioned as follows:

Personnel	\$ 1,444,361
Travel	186,529
Contractual Services.....	203,640
OCE	220,002
Fixed Assets	-0-

(5) Department of Transportation, Communications and Infrastructure.

The sum of \$3,975,686, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications & Infrastructure during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

Personnel	994,232
Travel	217,914
Contractual Services	2,655,340
OCE	108,200
Fixed Assets	-0-

(6) Department of Health and Social Affairs.

The sum of \$1,494,650, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2024.

1 The sum appropriated herein shall be apportioned as
 2 follows:

3	<u>Personnel</u>	<u>\$</u>	<u>1,070,897</u>
4	<u>Travel</u>		<u>100,014</u>
5	<u>Contractual Services.....</u>		<u>127,282</u>
6	<u>OCE</u>		<u>196,457</u>
7	<u>Fixed Assets</u>		<u>-0-</u>

8 (7) Department of Education.

9 The sum of \$1,124,750 or so much thereof as may be
 10 necessary, for the operations of the Department of
 11 Education during the fiscal year 2024. Of the total
 12 amount of funds appropriated herein, \$366,570 shall be
 13 deemed to come from funds available under the
 14 Supplemental Education Grant or successor program. The
 15 sum appropriated herein shall be apportioned as follows:

16	<u>Personnel</u>		<u>662,421</u>
17	<u>Travel</u>		<u>145,974</u>
18	<u>Contractual Services.....</u>		<u>231,226</u>
19	<u>OCE.....</u>		<u>85,129</u>
20	<u>Fixed Assets</u>		<u>-0-</u>

21 (8) Department of Justice.

22 The sum of \$9,101,545, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Justice during the fiscal year 2024. The sum
 25 appropriated herein shall be apportioned as follows:

1	<u>Personnel</u>	<u>\$ 6,150,219</u>
2	<u>Travel</u>	<u>409,884</u>
3	<u>Contractual Services.....</u>	<u>1,048,375</u>
4	<u>OCE</u>	<u>1,485,067</u>
5	<u>Fixed Assets</u>	<u>8,000</u>

(9) Office of the Public Defender.

The sum of \$1,449,114, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

11	<u>Personnel.....</u>	<u>\$1,119,458</u>
12	<u>Travel</u>	<u>84,072</u>
13	<u>Contractual Services.....</u>	<u>149,994</u>
14	<u>OCE</u>	<u>95,590</u>
15	<u>Fixed Assets</u>	<u>-0-</u>

(10) Department of Environment, Climate Change and Emergency Management.

The sum of \$1,024,518, or so much thereof as may be necessary, for the operations of the Department of Climate Change, Environment and Emergency Management during the fiscal year 2024. The sum appropriated herein shall be apportioned as follows:

23	<u>Personnel</u>	<u>\$ 775,180</u>
24	<u>Travel.....</u>	<u>102,774</u>
25	<u>Contractual Services.....</u>	<u>106,500</u>

1	<u>OCE.....</u>	\$	<u>40,064</u>
2	<u>Fixed Assets</u>		<u>-0-</u>
3	<u>(11) Office of National Archives, Culture and Historic</u>		
4	<u>Preservation.</u>		
5	<u>The sum of \$292,526, or so much thereof as may be</u>		
6	<u>necessary, for the operations of the Office of National</u>		
7	<u>Archives, Culture and Historic Preservation during the</u>		
8	<u>fiscal year 2024. The sum appropriated herein shall be</u>		
9	<u>apportioned as follows:</u>		
10	<u>Personnel</u>	\$	<u>235,466</u>
11	<u>Travel.....</u>		<u>21,345</u>
12	<u>Contractual Services.....</u>		<u>15,425</u>
13	<u>OCE</u>		<u>20,290</u>
14	<u>Fixed Assets.....</u>		<u>-0-</u>
15	<u>(12) Office of the Veterans Affairs.</u>		
16	<u>The sum of \$135,622, or so much thereof as may be</u>		
17	<u>necessary, for the operations of Office of the Veterans</u>		
18	<u>Affairs during the fiscal year 2024. The sum</u>		
19	<u>appropriated herein shall be apportioned as follows:</u>		
20	<u>Personnel</u>		<u>87,070</u>
21	<u>Travel.....</u>	\$	<u>8,552</u>
22	<u>Contractual Services</u>		<u>30,000</u>
23	<u>OCE</u>		<u>10,000</u>
24	<u>Fixed Assets.....</u>		<u>-0-</u>
25	<u>(13) Office of Personnel.</u>		

1 The sum of \$273,053, or so much thereof as may be
 2 necessary, for the operations of Office of Personnel
 3 during the fiscal year 2024. The sum appropriated
 4 herein shall be apportioned as follows:

5	<u>Personnel.....</u>	<u>\$ 249,053</u>
6	<u>Travel.....</u>	<u>10,800</u>
7	<u>Contractual Services.....</u>	<u>1,700</u>
8	<u>OCE</u>	<u>11,500</u>
9	<u>Fixed Assets.....</u>	<u>-0-'</u>

10 ~~[Section 1]~~ Section 3. Section 3 of Public Law No. 23-24, as
 11 amended by 23-46, is hereby further amended to read as follows:

12 "Section 3. Operating Expenses of the Legislative
 13 Branch. The sum of \$~~[9,177,294]~~ 9,627,294, or so much
 14 thereof as may be necessary, is hereby appropriated from
 15 the General Fund of the Federated States of Micronesia for
 16 the fiscal year ending September 30, 2024, for the
 17 operations of the Legislative Branch of the National
 18 Government during fiscal year 2024. The sum appropriated
 19 by this section shall be apportioned as follows:

20 (1) Speaker and Members.

21 The sum of \$~~[4,440,462]~~ 4,470,462, or so much thereof as
 22 may be necessary, for the operations of the Office of the
 23 Speaker and Members of the Congress of the Federated
 24 States of Micronesia during fiscal year 2024. The sum
 25 appropriated herein shall be apportioned as follows:

1	Personnel	\$ 1,001,650
2	Travel	804,212
3	Contractual Services, of which up to	
4	\$225,000 may be used to assist Members and	
5	Staff with current and prior year medical	
6	costs, and up to \$20,000 may be used to pay	
7	for outstanding prior year obligations [2,634,600]	<u>2,664,600</u>
8	OCE	-0-
9	Fixed Assets	-0-

10 (2) Staff Office.

11 The sum of \$3,536,832, or so much thereof as may be
 12 necessary, for the operations of the Congress staff
 13 offices during fiscal year 2024. The sum appropriated
 14 herein shall be apportioned as follows:

15	Personnel\$[1,987,832]	<u>1,837,832</u>
16	Travel	[270,000]	<u>320,000</u>
17	Contractual Services, provided that this may		
18	be used also for prior years		
19	obligations		800,000
20	OCE.....	.\$[339,000]	<u>389,000</u>
21	Fixed Assets.....	[140,000]	<u>190,000</u>

22 (3) Congress Delegation Offices.

23 The sum of \$[~~1,200,000~~] 1,620,000, or so much thereof as
 24 may be necessary, for the operations of the Congress
 25 delegation offices during the fiscal year 2024. Of the

1 amounts appropriated for contractual services within
 2 each Delegation Office, up to a maximum of \$[~~75,000~~]
 3 105,000 per Member, at the Delegation Offices'
 4 discretion, may be used for Representation including
 5 prior years reimbursable expenses and other obligations.
 6 Any unexpended Representation funds shall lapse into the
 7 FSM Trust Fund state sub-account of the respective state
 8 or states, which had remaining unexpended Representation
 9 funds. The sum appropriated is apportioned as follows:

10 (a) Kosrae Delegation Office

11	Travel	\$	-0-
12	Contractual Services	[150,000]	<u>210,000</u>
13	OCE		20,000
14	Fixed Assets		-0-
15	TOTAL	[170,000]	<u>230,000</u>

16 (b) Pohnpei Delegation Office

17	Travel		3,000
18	Contractual Services	[300,000]	<u>420,000</u>
19	OCE		37,000
20	Fixed Assets		-0-
21	TOTAL	[340,000]	<u>460,000</u>

22 (c) Chuuk Delegation Office

23	Travel		-0-
24	Contractual Services	[460,000]	<u>640,000</u>
25	OCE		40,000

1	Fixed Assets	\$	10,000
2	TOTAL	[510,000]	<u>690,000</u>
3	(d) Yap Delegation Office		
4	Travel		13,000
5	Contractual Services.....	[145,000]	<u>205,000</u>
6	OCE		17,000
7	Fixed Assets		5,000
8	TOTAL.....	[180,000]	<u>240,000"</u>

9 Section [2] 3. This act shall become law upon approval by the
10 President of the Federated States of Micronesia or upon its
11 becoming law without such approval.

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13 Date: 5/29/24

Introduced By: /s/ Isaac V. Figir
Isaac V. Figir

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