

A BILL FOR AN ACT

To amend sections 1, 2, 7, 8 and 9 of Public Law No. 21-185, as amended by Public Laws Nos. 21-210, 21-221, 21-238 and 22-01, to appropriate \$1,960,535 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide supplemental funding for the operations of the Executive Branch; Election Commission; Grants, Subsidies and Contributions; Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-185, as amended by
2 Public Laws Nos. 21-210, 21-221, 21-238 and 22-01, is hereby
3 further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[74,330,815]~~ 76,291,450 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2021, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain the
15 Compact Sector Grant amount for COM-FSM and 10 percent
16 of the Supplemental Education Grant funds as is

1 reflected in the budget for the Department of Education.
 2 The sum appropriated herein shall be apportioned as
 3 follows:"

4 Section 2. Section 1 of Public Law No. 21-185, as amended by
 5 Public Laws Nos. 21-221, 21-238 and 22-01, is hereby further
 6 amended to read as follows:

7 "Section 2. Operating Expenses of the Executive Branch.
 8 The sum of \$[~~24,746,670~~] 25,057,170, or so much thereof
 9 as may be necessary, is hereby appropriated from the
 10 General Fund of the Federated States of Micronesia for
 11 the fiscal year ending September 30, 2021, for the
 12 purpose of funding the operations of the Executive
 13 Branch of the National Government during the fiscal year
 14 2021. The sum appropriated by this section shall be
 15 apportioned as follows:

16 (1) Office of the President.
 17 The sum of \$[~~2,046,708~~] 2,131,708, or so much thereof as
 18 may be necessary, for the operations of the Office of
 19 the President during the fiscal year 2021. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel	\$	695,708
22	Travel	[118,000]	<u>168,000</u>
23	Contractual Services.....	[1,085,000]	<u>1,110,000</u>
24	OCE	[145,000]	<u>155,000</u>
25	Fixed Assets		3,000

1 (2) Department of Foreign Affairs.

2 The sum of \$~~[6,041,702]~~ 6,146,702, or so much thereof as
 3 may be necessary, for the operations of the Department
 4 of Foreign Affairs during the fiscal year 2021. The sum
 5 appropriated herein shall be apportioned as follows:

6	Personnel	\$	1,999,067
7	Travel	[147,820]	<u>177,820</u>
8	Contractual Services.....	[3,327,167]	<u>3,342,167</u>
9	OCE		491,192
10	Fixed Assets	[76,456]	<u>136,456</u>

11 (3) Department of Finance and Administration.

12 The sum of \$3,060,769, or so much thereof as may be
 13 necessary, for the operations of the Department of
 14 Finance and Administration during the fiscal year 2021.
 15 The sum appropriated herein shall be apportioned as
 16 follows:

17	Personnel	\$	2,276,169
18	Travel		86,100
19	Contractual Services.....		227,500
20	OCE		326,500
21	Fixed Assets		144,500

22 (4) Department of Resources and Development.

23 The sum of \$1,338,277, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Resources and Development during the fiscal year 2021.

1 The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel	\$	937,820
4	Travel		92,545
5	Contractual Services.....		60,200
6	OCE		217,999
7	Fixed Assets		29,713

8 (5) Department of Transportation, Communications and
 9 Infrastructure.

10 The sum of \$2,943,493, or so much thereof as may be
 11 necessary, for the operations of the Department of
 12 Transportation, Communications and Infrastructure during
 13 the fiscal year 2021. The sum appropriated herein shall
 14 be apportioned as follows:

15	Personnel	\$	665,981
16	Travel		74,508
17	Contractual Services.....		2,034,004
18	OCE, of which \$55,500 may be used to pay		
19	past year obligations		139,700
20	Fixed Assets		29,300

21 (6) Department of Health and Social Affairs.

22 The sum of \$1,034,946, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Health and Social Affairs during the fiscal year 2021.

25 The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$	736,213
3	Travel		51,265
4	Contractual Services.....		130,617
5	OCE		113,851
6	Fixed Assets		3,000

7 (7) Department of Education.

8 The sum of \$767,322, or so much thereof as may be
 9 necessary, for the operations of the Department of
 10 Education during the fiscal year 2021. Of the total
 11 amount of funds appropriated herein, \$366,598 shall be
 12 deemed to come from funds available under the
 13 Supplemental Education Grant. The sum appropriated
 14 herein shall be apportioned as follows:

15	Personnel	\$	457,445
16	Travel		100,000
17	Contractual Services.....		159,226
18	OCE		49,651
19	Fixed Assets		1,000

20 (8) Department of Justice.

21 The sum of \$~~[5,126,915]~~ 5,247,415, or so much thereof as
 22 may be necessary, for the operations of the Department
 23 of Justice during the fiscal year 2021. The sum
 24 appropriated herein shall be apportioned as follows:

25	Personnel	\$	[3,754,174] <u>3,774,674</u>
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1	Travel	\$	127,440
2	Contractual Services.....		611,962
3	OCE		513,643
4	Fixed Assets	[119,696]	<u>219,696</u>

5 (9) Department of Environment, Climate Change and
6 Emergency Management.

7 The sum of \$712,844, or so much thereof as may be
8 necessary, for the operations of the Department of
9 Environment, Climate Change and Emergency Management
10 during the fiscal year 2021. The sum appropriated
11 herein shall be apportioned as follows:

12	Personnel	\$	568,934
13	Travel		54,290
14	Contractual Services.....		25,000
15	OCE		47,120
16	Fixed Assets		17,500

17 (10) Office of the Public Defender.

18 The sum of \$999,309, or so much thereof as may be
19 necessary, for the operations of the Office of the
20 Public Defender during the fiscal year 2021. The sum
21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	754,023
23	Travel		42,036
24	Contractual Services.....		111,350
25	OCE		86,900

1 Fixed Assets\$ 5,000

2 (11) Office of National Archives, Culture
 3 and Historic Preservation.

4 The sum of \$227,168, or so much thereof as may be
 5 necessary, for the operations of the Office of National
 6 Archives, Culture and Historic Preservation during the
 7 fiscal year 2021. The sum appropriated herein shall be
 8 apportioned as follows:

9 Personnel \$ 180,782
 10 Travel 10,672
 11 Contractual Services..... 15,425
 12 OCE 20,289
 13 Fixed Assets -0-

14 (12) Office of Veteran's Affairs.

15 The sum of \$159,908, or so much thereof as may be
 16 necessary, for the operations of the Office Veteran's
 17 Affairs during the fiscal year 2021. The sum
 18 appropriated herein shall be apportioned as follows:

19 Personnel\$ 79,240
 20 Travel 12,668
 21 Contractual Services..... 50,000
 22 OCE 18,000
 23 Fixed Assets -0-

24 (13) Office of Personnel.

25 The sum of \$287,309, or so much thereof as may be

1 necessary, for the operations of the Office of Personnel
 2 during the fiscal year 2021. The sum appropriated
 3 herein shall be apportioned as follows:
 4 Personnel, of which \$49,400 may be used to
 5 compensate the retroactive pay for
 6 actingship positions within the executive
 7 branch..... \$ 228,309
 8 Travel 3,000
 9 Contractual Services..... -0-
 10 OCE 16,000
 11 Fixed Assets 40,000"

12 Section 3. Section 7 of Public Law No. 21-185, as amended by
 13 Public Law No. 21-221, is hereby further amended to read as
 14 follows:

15 "Section 7. Special Programs.
 16 The sum of \$~~[439,861]~~ 451,361, or so much thereof as may
 17 be necessary, is hereby appropriated from the
 18 General Fund of the Federated States of Micronesia for
 19 the fiscal year ending September 30, 2021, for the
 20 following special programs during the fiscal year 2021.
 21 The sum appropriated by this section shall be
 22 apportioned as follows:

23 (1) National Election Commission Office.
 24 Personnel.....\$~~[265,840]~~ 277,340
 25 Travel..... 6,905

1	Contractual Services.....	\$ 59,153
2	OCE.....	82,963
3	Fixed Assets.....	25,000"

4 Section 4. Section 8 of Public Law No. 21-185, as amended by
 5 Public Laws Nos. 21-210, 21-221, 21-238 and 22-01, is hereby
 6 further amended to read as follows:

7 "Section 8. Grants, Subsidies and Contributions.
 8 The sum of \$[~~20,083,375~~] 20,409,316, or so much thereof
 9 as may be necessary, is hereby appropriated from the
 10 General Fund of the Federated States of Micronesia for
 11 the fiscal year ending September 30, 2021, for the
 12 following grants, subsidies and contributions during the
 13 fiscal year 2021. The sum appropriated by this section
 14 shall be apportioned as follows:

- 15 (1) Office of the President.
- 16 (a) Asia Pacific Institute for Broadcasting
 - 17 Development (AIBD) \$ 4,500
 - 18 (b) Asia-Pacific Broadcasting Union 800
 - 19 (c) Pacific Island News Association 350
 - 20 (d) Asia Pacific Investment 250
 - 21 (e) Former Presidents' Allowance ... 50,000
 - 22 (f) Joint Committee on Compact Review
 - 23 and Planning (JCRP) 800,000

- 24 (2) Department of Foreign Affairs.
- 25 (a) Pacific Island Forum Secretariat... 57,000

1	(b) Secretariat of the Pacific Community	\$ 65,000
2	(c) ESCAP	5,000
3	(d) UN Membership Fee.....	50,000
4	(e) East-West Center	5,000
5	(f) ACP Cotonou Membership Fees	17,000
6	(g) SPC Office Rental	29,670
7	(h) SIS Program.....	10,000
8	(i) IOM Membership Fee	600
9	(j) SPC Host Grant	20,000
10	(k) Differential for foreign currency	
11	adjustment	-0-
12	(l) FSM Day	-0-
13	(m) 2020 Games in Japan – Representation	
14	and Participation (FSM Embassy/Tokyo)	-0-
15	(n) Prior Year Obligation PIF	-0-
16	(o) Guam Consulate Outreach	-0-
17	(p) Pacific Island Forum	-0-
18	(q) Office Rental for UNMCO	13,500
19	(3) <u>Department of Finance and Administration</u>	
20	(a) CTA-OCO Membership Fee	14,024
21	(b) Maintenance Fee for Financial	
22	Management Information System (FMIS).	55,000
23	(c) PITTA – CTA	9,000
24	(d) ADB, IMF and Budget, Finance	
25	Policy Consultations	25,000

1	(e) Macro Economist Advisor	\$ 200,000
2	(f) Global Forum Membership Fee	26,000
3	(g) PFTAC Membership Fee	20,000
4	(h) CTA Conference	35,000
5	(i) FSM National Government taxes prior	
6	year debts to social security	-0-
7	(j) Prior Years Obligations for	
8	Chuuk Finance Office	-0-
9	(k) Finance prior year obligations for	
10	capacity acting	-0-
11	(l) FSM Trust Fund Board	-0-
12	(m) Tax Compliance Initiative	-0-
13	(n) FSM Hosting OCE Annual Conference	-0-
14	(o) FSM Trust Fund Board Meetings and	
15	Investment Conferences	-0-
16	(4) <u>Department of Resources and Development.</u>	
17	(a) Pacific Islands Development	
18	Program (PIDP)	15,000
19	(b) Pacific Asian Travel Association	
20	(PATA)	6,000
21	(c) United Nations Development Program	
22	(UNDP)	30,000
23	(d) Food Agriculture Organization (FAO)	6,800
24	(e) Western Forestry Leadership Coalition.	530
25	(f) Matching to SPC Projects	60,000

1	(g) Micronesian Challenge	\$ 10,000
2	(h) Micronesian Cruise Association .	2,500
3	(i) South Pacific Tourism Organization	8,000
4	(j) IRENA	250
5	(k) Micronesia Trade Commission	30,000
6	(l) Convention on Biological	
7	Diversity (CBD)	1,000
8	(m) IFAD	500
9	(n) UNIDO Membership	1,000
10	(o) Micronesia Island Forum	
11	Membership Fee	15,000
12	(p) Hosting Micronesian Island Forum	-0-
13	(q) Pacific Festival	-0-
14	(r) Micronesia Association of Sustainable	
15	Agriculture	50,000
16	(s) Micronesia Island Forum	-0-
17	(t) Micronesia Challenge Endowment Fund	100,000
18	(5) <u>Department of Health and Social Affairs.</u>	
19	(a) UNFPA	3,000
20	(b) WHO	4,780
21	(c) PIHOA	20,000
22	(d) Association of Territorial Health	4,000
23	(e) Nursing and Medical Licensing ..	60,000
24	(f) FSM Red Cross	70,000
25	(g) UNICEF (Vaccine & TB Drugs)	50,000

1	(h) UN/FSM Women (CEDAW)	\$ 1,000
2	(i) Drug Quality Testing Project. . .	3,000
3	(j) National Therapeutics & Standards	
4	Committee	35,000
5	(k) Antimicrobial Resistance (AMR) .	-0-
6	(l) FSM Youth Summit	-0-
7	(m) TB & Leprosy – Free Chuuk Project	-0-
8	(n) Convention on the Rights of	
9	the Child (CRC)	-0-
10	(o) Response to measles and coronavirus	-0-
11	(6) <u>Department of Education.</u>	
12	(a) Aid to Non-Public Schools	1,000,000
13	(b) Aid to CMI Students	40,000
14	(c) Aid to PCC Students	100,000
15	(d) National Scholarship	3,000,000
16	(e) National Close-Up	75,000
17	(f) Merit Scholarship	300,000
18	(g) Aid to FSM Students in Japan ...	100,000
19	(h) Caroline College & Pastoral	
20	Institute	200,000
21	(i) Faithwalk Christian College	200,000
22	(j) Aid to FSM Students in China ...	35,000
23	(k) Aid to FSM Students in Fiji	35,000
24	(l) Xavier High School -Chuuk	75,000
25	(7) <u>Department of Transportation,</u>	

1	<u>Communications and Infrastructure.</u>	
2	(a) Asia Pacific Telecommunity \$	11,000
3	(b) International Telecommunication Union	20,867
4	(c) ICAO	28,050
5	(d) FSM Capital Energy	600,000
6	(e) Micronesian Shipping Commission	25,000
7	(f) Fuel and Provisions for Caroline	
8	Voyager and Navigator	1,345,830
9	(g) MS Navigator Repair and Services	-0-
10	(h) Purchase of a small vessels to be	
11	allocated as follows:	775,000
12	(i) 350,000 for Pohnpei vessel	
13	(ii) 350,000 for Kosrae vessel and/or	
14	Emergency infrastructure repair	
15	(iii) 75,000 subsidy for the operations	
16	of the Lady Minto	
17	(8) <u>Department of Justice.</u>	
18	(a) States Joint Law Enforcement: Kosrae.	75,000
19	(b) States Joint Law Enforcement:	
20	Pohnpei	200,000
21	(c) States Joint Law Enforcement:	
22	Chuuk, of which \$75,000 shall be used for	
23	Weno Municipal Police	200,000
24	(d) States Joint Law Enforcement: Yap	75,000
25	(e) Police Academy	100,000

1	(f) Fuel Subsidy	\$ 550,000
2	(g) WIPO	-0-
3	(h) Patrol Boat – Replenish	-0-
4	(i) Reimbursement – Yap Investigation.	-0-
5	(j) Interpol-Membership & Activities	30,000
6	(k) Security for MIF	-0-
7	(l) Ammunitions for side arm &	
8	Long rifles	25,000
9	(m) Organizations for the Prohibition	
10	of Chemical Weapons (OPCW), including past arrears	7,962
11	(n) Comprehensive Nuclear Weapon Ban Treaty	
12	Organization (CTBT) including past arrears	13,708
13	(o) Retroactive salary (2013-2016) for	
14	Captain of Police	-0-
15	(p) Travel funding for Criminal	
16	Cases in Yap	100,000
17	(q) Funding for COVID-19 related expenses,	
18	PROVIDED the Department of Justice submits proof that	
19	all forms of COVID-19 foreign assistance is either	
20	unavailable for that need or has been exhausted, to be	
21	apportioned as follows:	
22	(i) Contracts for emergency	
23	Officers for COVID-19	320,000
24	(ii) Travel for law enforcement	
25	due to COVID-19	80,000

1	(9) <u>Department of Environment, Climate Change</u>	
2	<u>and Emergency Management</u>	
3	(a) UNEP	\$ 835
4	(b) UNFCCC	325
5	(c) UNCCD	195
6	(d) SPREP Membership	10,768
7	(e) Waigani Convention	1,190
8	(f) SPREP-Noumea Convention	1,764
9	(g) Earth Day Activities	15,000
10	(h) 7th Bi-Annual Environment Conference	20,000
11	(i) Basel Convention	197
12	(j) Kyoto Protocol	484
13	(k) WMO Membership	15,000
14	(l) Disaster Assistance Emergency	
15	Relief Fund (DAEF)- Matching	200,000
16	(m) Disaster Relief Fund	100,000
17	(n) <u>FY2020 DAEF</u>	<u>200,000</u>
18	(10) <u>Office of National Archives, Culture and</u>	
19	<u>Historic Preservation</u>	
20	(a) UNESCO	4,000
21	(b) NCSHPO	2,760
22	(c) PARBICA	100
23	(d) PIALA	100
24	(e) WHC	54
25	(f) Library Fee	50

1	(11) <u>Office of the National Public Auditor</u>	
2	(a) APIPA – Staff Development and	
3	Membership Fee	\$ -0-
4	(b) PASAI – Staff Development and	
5	Membership Fee	-0-
6	(c) 2020 Conference – Staff Development	
7	and Membership Fee	-0-
8	(d) Membership Fee in APPIPA & PASAI for	
9	all FSM OPAs (National and State)	-0-
10	(12) <u>Congress of the Federated States of Micronesia</u>	
11	(a) IPU Conferences	-0-
12	(b) Climate Change Conferences	50,000
13	(c) ACP	-0-
14	(d) APPF	-0-
15	(e) Staff Upgrade	25,000
16	(f) World Bank-IMF Annual Meeting ..	-0-
17	(g) MRA Conference in Japan	30,000
18	(h) Fisheries Meetings	30,000
19	(i) IPU Annual Dues	12,500
20	(j) COFA Alliance National Network	
21	(CANN)	25,000
22	(k) Travel to Investment Advisor (Wilshire)	-0-
23	(l) Compact Historical Project	25,000
24	(m) National Olympic Committee – Olympic	
25	Qualifiers and Assistance for Jennifer Chieng	-0-

1	(n) Micronesia Productions	\$ 70,000
2	(o) Prior and Current Year Member &	
3	Staff Housing	62,000
4	(13) <u>Other Grants, Subsidies and Contributions.</u>	
5	(a) COM Board Meeting	5,000
6	(b) COM-FSM Treaty Obligation	25,000
7	(c) FSM Social Security Administration	1,000,000
8	(d) State Judiciaries: Kosrae	40,000
9	(e) State Judiciaries: Pohnpei	60,000
10	(f) State Judiciaries: Chuuk	110,000
11	(g) State Judiciaries: Yap	40,000
12	(h) National Law Day	50,000
13	(i) Micronesian Legal Services	
14	Corporation (MLSC)	250,000
15	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
16	(k) NORMA – WCPFC Tuna Commission Fee	318,397
17	(l) Independence Day Activities	50,000
18	(m) MLFC Loan Payment	260,000
19	(n) Single Audit Fee (FY 2019)	460,000
20	(o) Staff Housing, provided that	
21	up to \$5,000 may be used for prior years	
22	housing arrears	750,000
23	(p) Recruitment and Repatriation ...	223,218
24	(q) Legal and Advocacy Services in	
25	Washington D.C. (A&P)	-0-

1	(r) Pacific Missionary Aviation Service	\$ 100,000
2	(s) Caroline Air Subsidy for insurance	
3	fuel, and other purposes	410,000
4	(t) National Olympic Committee -	
5	Coaches & Qualifying	-0-
6	(u) Saint Cecilia Catholic School - school	
7	buses and class room renovations	-0-
8	(v) MiCare Subsidy	500,000
9	(w) Contribution to Tourism Sector	
10	Mitigation Fund	-0-
11	(x) FSM National Government Employee	
12	Health Insurance Plan	-0-
13	(y) General Election 2021	497,607
14	(z) Department of Finance & Administration	
15	settlement of sales tax issues	4,521
16	(aa) Department of Finance &	
17	Administration prior years outstanding	
18	billing for Treasury & CTA field offices....	15,000
19	(bb) Office of Public Defenders	
20	prior years obligations	3,545
21	(cc) TC&I-FMI Lease in Yap	105,000
22	(dd) TC&I-ADB Reimbursement	183,250
23	(ee) TC&I-AIP Matching for	
24	Yap Airport	1,350,000
25	(ff) TC&I prior years outstanding	

1	debt to on-island vendors	\$	3,000
2	(gg) TC&I non-deducted wage		
3	and salary tax		33,805
4	(hh) Department of Health and Social		
5	Affairs- prior year obligation incurred		
6	to on-island vendor		5,992
7	(ii) DOJ - Court judgement/settlement		5,000
8	(jj) MiCare		80,000
9	(kk) Subsidy to FSMTCC		500,000
10	(ll) Dept. of Health Prior years		
11	Outstanding contract obligations		3,000
12	(mm) Dept. of Health prior		
13	outstanding vendors payment obligations ...		33,000
14	(nn) National Election prior		
15	years outstanding obligations		1,247
16	(oo) <u>FSM Postal Services stranded</u>		
17	<u>Government officials</u>		<u>23,000</u>
18	(pp) <u>FSM TC&I prior year obligations</u>		<u>2,941</u>
19	(qq) <u>FSM Association of Guam ...</u>		<u>50,000</u>
20	(rr) <u>We are Oceania</u>		<u>50,000"</u>

21 Section 5. Section 9 of Public Law No. 21-185, as amended by
 22 Public Laws Nos. 21-210, 21-221 21-238, is hereby further amended
 23 to read as follows:

24 "Section 9. Capital and Human Resources Development.
 25 The sum of \$[~~15,019,074~~] 16,331,668 or so much thereof

1 as may be necessary, is hereby appropriated from the
 2 General Fund of the Federated States of Micronesia for
 3 the fiscal year ending September 30, 2021, for the
 4 following capital improvements, development programs,
 5 and projects and human resources development. Of the
 6 total amount of funds appropriated herein, \$1,246,022
 7 shall be deemed to come from funds available under the
 8 Supplemental Education Grant and \$1,000,000 shall be
 9 deemed to come from funds available under the Compact
 10 Sector Grants. The sum appropriated by this section
 11 shall be apportioned as follows:

12 (1) College of Micronesia – FSM.

13	(a) College of Micronesia–FSM	\$ 3,800,000
14	(b) FSM Fisheries and Maritime	
15	Institute (FMI)	875,611
16	(c) College of Micronesia–FSM	
17	SEG Funding	689,948
18	(d) COM–FSM Endowment Fund	285,000
19	(e) COM–FSM Building Infrastructure	
20	Project	-0-

21 (2) Department of Finance and Administration

22	(a) FSM Warehouse Lease and Maintenance	40,000
23	(b) PCD Awareness and Training	-0-

24 (3) Department of Resources and Development

25	(a) R&D SNLC	-0-
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1	(b) Enhancing Fisheries: Kosrae ... \$	100,000
2	(c) Enhancing Fisheries: Pohnpei ...	100,000
3	(d) Enhancing Fisheries: Chuuk	100,000
4	(e) Enhancing Fisheries: Yap	-0-
5	(f) R&D Conference	-0-
6	(g) Foreign Investment Data	
7	Management System	-0-
8	(h) Expo 2020 Dubai UAE	-0-
9	(i) Intellectual Property Rights Regime	117,000
10	(j) Development of Coastal Fisheries	
11	Policy for FSM	150,000
12	(k) Development & Operation	
13	Framework to Implement the National	
14	Seabed Mining Act	200,000
15	(l) Tourism Conference	-0-
16	(m) Tourism Budget & Planning	
17	with the States	-0-
18	(n) Tourism Public Awareness	-0-
19	(o) Little Fire Ants (Eradication,	
20	Control, & Prevention)	166,440
21	(p) State Strategic Action Plan	
22	for the FSM	60,990
23	(q) Renewable Energy Development Plan	-0-
24	(r) National Social Indicators Survey	661,713
25	(s) Localization of Sustainable	

1	Development Goals in the FSM	\$ 320,812
2	(t) FSM Association of Chamber of	
3	Commerce/Support to COC	67,000
4	(u) National Coastal Fisheries	
5	Monitoring Team	-0-
6	(v) Computing Facility Upgrade	-0-
7	(w) Strengthening National/Private	
8	Sector Organizations in the FSM	-0-
9	(x) 2020 CPH	-0-
10	(y) Chamber of Commerce: Chuuk State	25,000
11	(z) Chamber of Commerce: Pohnpei State	25,000
12	(aa) Chamber of Commerce: Kosrae State	25,000
13	(bb) Chamber of Commerce: Yap State	25,000
14	(4) <u>Department of Transportation, Communications</u>	
15	<u>and Infrastructure</u>	
16	(a) Operation and Dry-Docking	
17	of Caroline Voyager and Navigator	1,000,000
18	(b) FSM National Government Computer	
19	Network	277,420
20	(c) AIP Matching Fund	-0-
21	(d) Relocation of power and telephone	
22	lines in PNI	-0-
23	(e) FSM National Government Facility	
24	Improvements and Renovations	592,715
25	(f) Outer Island Airport	-0-

1	(g) New Warehouse Building	\$ -0-
2	(h) Airport Needs	200,000
3	(i) MV Hapilmohol-1 parts, repair	
4	of engine, and replacement	350,000
5	(5) <u>Department of Justice</u>	
6	(a) Anti-Human Trafficking Enforcement,	
7	Campaign, and Investigation	125,000
8	(b) Victim Shelter and Services	100,000
9	(c) Boat Maintenance	150,000
10	(d) Slipping of the FSS Independence	-0-
11	(e) DOJ Satellite Phone Billing	10,000
12	(f) HT Annual Conference	50,000
13	(g) Victim Shelter in Chuuk	50,000
14	(h) Build Anti-Trafficking Shelters	
15	in Pohnpei, Yap, and Kosrae	150,000
16	(i) Purchase four patrol boats	-0-
17	(j) COVID-19 Law Enforcement &	
18	Emergency Response	375,033
19	(k) <u>Cyber Operations &</u>	
20	<u>Intelligence Unit</u>	<u>60,000</u>
21	(l) <u>Activities and travels for the UNGA</u>	<u>25,000</u>
22	(6) <u>Department of Environment, Climate Change</u>	
23	<u>and Emergency Management</u>	
24	(a) National & State Table Top	
25	Exercise	30,000

1	(b) Outer Island Trip Assessment –	
2	Climate Change & Disaster Risk Management \$	80,000
3	(c) National Joint Platform for	
4	Environment & Risk Resilience	-0-
5	(d) International Day for Disaster	
6	Reduction	-0-
7	(e) Training & Maintenance for Radio	
8	Communications	-0-
9	(f) Fostering Sustainable Solid Waste	
10	Management Systems in FSM	165,000
11	(g) Fourth Disaster Risk Management	
12	Environment Conference	-0-
13	(7) <u>National Election Commission Office</u>	
14	(a) Voter ID Card and New Voter	
15	Registration Project	50,000
16	(8) <u>Department of Health and Social Affairs</u>	
17	(a) MOE-BHWP Med	22,200
18	(b) Electronic Record System ..	35,000
19	(c) Rheumatic Heart Program ...	120,000
20	(d) Medical Specialist Team ...	195,000
21	(e) National Women Council	-0-
22	(f) Vector Surveillance &	
23	Control Program	50,000
24	(g) Histopathology Laboratory .	-0-
25	(h) FSM Food Safety Laboratory	-0-

1	(i) Pathologist	\$ 105,000
2	(j) Food/Water Testing Lab	-0-
3	(k) Youth in Sports	50,000
4	(l) Doctors: Foundation Project	-0-
5	(m) Implementing IHR Core Capacity	
6	to Improve Health Security	50,000
7	(n) Antimicrobial Resistance (AMR)	-0-
8	(9) <u>Department of Education</u>	
9	(a) NDOE Year 3 Project (SEG) ..	565,085
10	(b) School Accreditation	250,000
11	(c) Teacher Certification Project	168,000
12	(d) Literacy Intervention for FSM	
13	Leaders of Tomorrow (LIFT)	-0-
14	(e) Development of Science Student	
15	Learning Outcomes (SLOs)	-0-
16	(f) Development Quality	-0-
17	(g) NMCT Administration	-0-
18	(h) Assessment & Research to	
19	revive NMCT	112,740
20	(10) <u>NORMA</u>	
21	(a) Commemoration of World Tuna Day 2021	40,000
22	(b) FFC Meetings.	-0-
23	(c) Hosting WPCFC, TTC, & SC	10,000
24	(d) Internship for students in the	
25	area of fisheries management	5,000

1	(e) T3 Monitoring	\$ 100,000
2	(11) <u>Other Capital and Human Resources Development</u>	
3	(a) Capital Improvement Projects ...	-0-
4	(b) Design and Construction of	
5	Veterans Memorial	-0-
6	(c) Conservation Society	-0-
7	(d) 2020 Constitutional Convention	-0-
8	(e) Purchase/down payment for FSM	
9	Embassy in Japan	-0-
10	(f) Chuuk State Purchase of a Field	
11	Trip vessel	-0-
12	(g) Pohnpei State Purchase of Field Trip	
13	Vessel and Operation	-0-
14	(h) Enhancing Tourism	-0-
15	(i) Purchase and delivery of an	
16	outer island airplane	-0-
17	(j) Assistance to FSM residents	
18	stranded in Hawaii & Guam due to COVID-19, of	
19	which \$33,000 shall be used to pay outstanding	
20	debts owed to the Santa Fe Hotel	100,000
21	(k) Assistance to FSM students	
22	unable to return home due to COVID-19	-0-
23	(l) Payment to University of Guam for FSM	
24	students room & board due to COVID-19	-0-
25	(m) Contribution to the Guam Consulate	

1	for COVID-19 response activities	\$	-0-
2	(n) Renovations to the Congress		
3	Chamber		120,000
4	(o) Funding for Portland Consulate Office		
5	and associated security system requirements		631,367
6	(p) Assistance to COVID-19 Unfunded		
7	Programs in Chuuk		150,000
8	(q) Assistance to COVID-19 Unfunded		
9	Programs in Yap		120,000
10	(r) Assistance to COVID-19 Unfunded		
11	Programs in Kosrae		80,000
12	(s) <u>Dept. of Foreign Affairs home</u>		
13	<u>Office renovation</u>		185,000
14	(t) <u>Dept. of Foreign Affairs purchase</u>		
15	<u>of property to host FSM Embassy in DC</u>		300,000
16	(u) <u>Dept. of Foreign Affairs FSM</u>		
17	<u>Consulate in Portland – Security System ...</u>		14,918
18	(v) <u>Dept. of Foreign Affairs – FSM</u>		
19	<u>Consulate in Portland – concrete &</u>		
20	<u>steel security fence</u>		48,663
21	(w) <u>Dept. of Foreign Affairs – FSM</u>		
22	<u>Consulate in Portland – Building Furnishing</u>		15,000
23	(x) <u>Dept. of Foreign Affairs – FSM</u>		
24	<u>Consulate Portland – opening ceremony and FSM Day</u>		35,000
25	(y) <u>Dept. of Justice – Radio</u>		

1	<u>communication systems</u>	<u>\$</u>	<u>60,000</u>
2	<u>(z) Dept. of Justice – Maritime</u>		
3	<u>Boundaries and Continental Shelves consultation</u>		<u>50,000</u>
4	<u>(aa) Dept. of Finance – Tax Reform ..</u>		<u>100,000</u>
5	<u>(bb) Dept. of HAS – stranded citizens</u>		
6	<u>quarantine facility and related</u>		
7	<u>COV-19 activities</u>		<u>300,000</u>

8 Section 6. This act shall become law upon approval by the
9 President of the Federated States of Micronesia or upon its
10 becoming law without such approval.

11

12 Date: 7/22/21

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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