

A BILL FOR AN ACT

To amend sections 1, 2, 5, 8 and 9 of Public Law No. 22-153, as amended by Public Laws Nos. 22-169 and 22-181, to appropriate \$2,316,061 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2023, to provide supplemental funding for the operations of the Executive Branch of the National Government of the Federated States of Micronesia, Grants, Subsidies, and Contributions; and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 22-153, as amended  
2   by Public Laws Nos. 22-169 and 22-181 is hereby further amended  
3   to read as follows:

4           "Section 1. Purpose. The purpose of this act is to  
5   appropriate the sum of \$[~~105,306,162~~] 107,622,223 from the General  
6   Fund of the Federated States of Micronesia for the fiscal year  
7   ending September 30, 2023, for the purpose of funding the  
8   operations of all branches of the National Government of the  
9   Federated States of Micronesia, its agencies, various programs;  
10   Grants, Subsidies, and Contributions; and Capital and Human  
11   Resources Development. The National Government's share of the  
12   Amended Compact funds has been reduced to zero; EXCEPT THAT; the  
13   National Government will retain the Compact Sector Grant amount  
14   for COM-FSM and 10 percent of the Supplemental Education Grant  
15   funds as is reflected in the budget for the Department of  
16   Education. The sum appropriated herein shall be apportioned as  
17   follows:"

1 Section 2. Section 2 of Public Law No. 22-153, as amended  
 2 by Public Laws Nos. 22-169 and 22-181, is hereby further amended  
 3 to read as follows:

4 "Section 2. Operating Expenses of the Executive Branch.  
 5 The sum of \$~~[30,677,746]~~ 31,047,205, or so much thereof as may  
 6 be necessary, is hereby appropriated from the General Fund of  
 7 the Federated States of Micronesia for the fiscal year ending  
 8 September 30, 2023, for the purpose of funding the operations of  
 9 the Executive Branch of the National Government during the  
 10 fiscal year 2023. The sum appropriated by this section shall be  
 11 apportioned as follows:

12 (1) Office of the President.

13 The sum of \$~~[2,574,606]~~ 2,724,606, or so much thereof as may be  
 14 necessary, for the operations of the Office of the President  
 15 during the fiscal year 2023. The sum appropriated herein shall be  
 16 apportioned as follows:

17	Personnel .....	\$	839,993
18	Travel .....	<del>[430,410]</del>	<u>580,410</u>
19	Contractual Services.....		1,120,000
20	OCE, which may be used to pay for outstanding		
21	prior year obligation .....		176,203
22	Fixed Assets .....		8,000

23 (2) Department of Foreign Affairs.

24 The sum of \$~~[6,845,139]~~ 6,914,598, or so much thereof as may be  
 25 necessary, for the operations of the Department of Foreign Affairs

1 during the fiscal year 2023. The sum appropriated herein shall be  
 2 apportioned as follows:

3	Personnel .....	\$	2,239,803
4	Travel .....	[ <del>308,914</del> ]	<u>354,373</u>
5	Contractual Services.....	[ <del>3,671,628</del> ]	<u>3,695,628</u>
6	OCE, which may be used to pay for outstanding		
7	prior year obligations .....		531,344
8	Fixed Assets .....		93,450

9 (3) Department of Finance and Administration.

10 The sum of \$[~~3,489,106~~] 3,539,106, or so much thereof as may be  
 11 necessary, for the operations of the Department of Finance and  
 12 Administration during the fiscal year 2023. The sum appropriated  
 13 herein shall be apportioned as follows:

14	Personnel .....	\$	2,542,279
15	Travel .....	[ <del>294,227</del> ]	<u>334,227</u>
16	Contractual Services.....		286,300
17	OCE, which may be used to pay for outstanding		
18	prior year obligations .....	[ <del>361,300</del> ]	<u>371,300</u>
19	Fixed Assets .....		5,000

20 (4) Department of Resources and Development.

21 The sum of \$1,696,016, or so much thereof as may be necessary, for  
 22 the operations of the Department of Resources and Development  
 23 during the fiscal year 2023. The sum appropriated herein shall be  
 24 apportioned as follows:

25	Personnel.....	\$	1,054,781
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1	Travel .....	\$ 213,397
2	Contractual Services.....	203,839
3	OCE, which may be used to pay for outstanding	
4	prior year obligations .....	219,999
5	Fixed Assets .....	4,000

6       (5) Department of Transportation, Communications and  
 7 Infrastructure.

8 The sum of \$3,493,686, or so much thereof as may be necessary, for  
 9 the operations of the Department of Transportation, Communications  
 10 and Infrastructure during the fiscal year 2023. The sum  
 11 appropriated herein shall be apportioned as follows:

12	Personnel .....	\$ 753,312
13	Travel .....	252,331
14	Contractual Services.....	2,306,943
15	OCE, which may be used to pay for outstanding	
16	prior year obligations .....	116,100
17	Fixed Assets PROVIDED THAT, of the \$65,000	
18	appropriated herein, \$10,000 is to supplement	
19	the vehicle for the PMU office.....	65,000

20       (6) Department of Health and Social Affairs.

21 The sum of \$1,234,115, or so much thereof as may be  
 22 necessary, for the operations of the Department of  
 23 Health and Social Affairs during the fiscal year 2023.  
 24 The sum appropriated herein shall be apportioned  
 25 as follows:

1	Personnel .....	\$	800,814
2	Travel .....		107,863
3	Contractual Services.....		127,282
4	OCE, which may be used to pay for outstanding		
5	prior year obligations .....		198,156
6	Fixed Assets .....		-0-

7       (7) Department of Education.

8 The sum of \$949,644, or so much thereof as may be necessary, for  
 9 the operations of the Department of Education during the fiscal  
 10 year 2023. Of the total amount of funds appropriated herein,  
 11 \$366,570 shall be deemed to come from funds available under the  
 12 Supplemental Education Grant. The sum appropriated herein shall be  
 13 apportioned as follows:

14	Personnel .....	\$	478,760
15	Travel .....		171,810
16	Contractual Services.....		231,226
17	OCE, which may be used to pay for outstanding		
18	prior year obligations .....		67,848
19	Fixed Assets .....		-0-

20       (8) Department of Justice.

21 The sum of \$7,404,928, or so much thereof as may be necessary, for  
 22 the operations of the Department of Justice during the fiscal year  
 23 2023. The sum appropriated herein shall be apportioned as  
 24 follows:

25	Personnel .....		4,695,064
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1	Travel .....	\$	369,743
2	Contractual Services, which may be used to		
3	pay for prior year salaries of police officers		
4	and other staff or for other prior		
5	year contract obligations.....		994,579
6	OCE, which may be used to pay for outstanding		
7	prior year obligations .....		937,442
8	Fixed Assets .....		408,000

9       (9) Department of Environment, Climate Change and  
10 Emergency Management.

11 The sum of \$970,920, or so much thereof as may be necessary, for  
12 the operations of the Department of Environment, Climate Change  
13 and Emergency Management during the fiscal year 2023. The sum  
14 appropriated herein shall be apportioned as follows:

15	Personnel .....	\$	586,899
16	Travel .....		167,293
17	Contractual Services.....		131,500
18	OCE, which may be used to pay for outstanding		
19	prior year obligations .....		52,228
20	Fixed Assets .....		33,000

21       (10) Office of the Public Defender.

22 The sum of \$1,365,361, or so much thereof as may be necessary, for  
23 the operations of the Office of the Public Defender during the  
24 fiscal year 2023. The sum appropriated herein shall be  
25 apportioned as follows:

1	Personnel .....	\$	980,625
2	Travel .....		115,542
3	Contractual Services.....		140,394
4	OCE, which may be used to pay for outstanding		
5	prior year obligations .....		86,900
6	Fixed Assets .....		41,900
7	(11) <u>Office of National Archives, Culture and Historic</u>		
8	<u>Preservation.</u>		

9 The sum of \$280,423, or so much thereof as may be necessary, for  
 10 the operations of the Office of National Archives, Culture and  
 11 Historic Preservation during the fiscal year 2023. The sum  
 12 appropriated herein shall be apportioned as follows:

13	Personnel .....	\$	215,538
14	Travel .....		29,171
15	Contractual Services.....		15,425
16	OCE, which may be used to pay for outstanding		
17	prior year obligations .....		20,289
18	Fixed Assets .....		-0-

19 (12) Office of Veteran's Affairs.

20 The sum of \$158,641, or so much thereof as may be necessary, for  
 21 the operations of the Office Veteran's Affairs during the fiscal  
 22 year 2023. The sum appropriated herein shall be apportioned as  
 23 follows:

24	Personnel .....	\$	79,240
25	Travel .....		11,401

1	Contractual Services.....	\$	50,000
2	OCE, which may be used to pay for outstanding		
3	prior year obligations .....		18,000
4	Fixed Assets .....		-0-
5	(13) <u>Office of Personnel.</u>		

6 The sum of \$215,161, or so much thereof as may be necessary, for  
 7 the operations of the Office of Personnel during the fiscal year  
 8 2023. The sum appropriated herein shall be apportioned as  
 9 follows:

10	Personnel .....	\$	185,161
11	Travel .....		16,800
12	Contractual Services.....		1,700
13	OCE, which may be used to pay for outstanding		
14	prior year obligations .....		11,500
15	Fixed Assets .....		-0-

16 Section 3. Section 5 of Public Law No. 22-153 is hereby  
 17 amended to read as follows:

18 Section 5. Operating Expenses of the National Public  
 19 Auditor. The sum of \$~~[1,056,485]~~ 1,142,931, or so much  
 20 thereof as may be necessary, is hereby appropriated from the  
 21 General Fund of the Federated States of Micronesia for the  
 22 fiscal year ending September 30, 2023, for the operations of  
 23 the National Office of the Public Auditor during the fiscal  
 24 year 2023. The sum appropriated by this section shall be  
 25 apportioned as follows:



1	Personnel .....	\$[ <del>780,535</del> ]	<u>866,981</u>
2	Travel.....		62,550
3	Contractual Services.....		126,000
4	OCE.....		67,400
5	Fixed Assets.....		20,000"

6 Section 4. Section 8 of Public Law No. 22-153, as amended by  
 7 Public Laws Nos. 22-169 and 22-181, is hereby further amended to  
 8 read as follows:

9 "Section 8. Grants, Subsidies and Contributions.

10 The sum of \$[~~33,253,161~~] 35,042,908, or so much thereof as  
 11 may be necessary, is hereby appropriated from the General  
 12 Fund of the Federated States of Micronesia for the fiscal  
 13 year ending September 30, 2023, for the following grants,  
 14 subsidies and contributions during the fiscal year 2023.

15 The sum appropriated by this section shall be apportioned as  
 16 follows:

17 (1) Office of the President.

18	(a) Asia Pacific Institute for Broadcasting		
19	Development (AIBD) .....	\$	4,500
20	(b) Asia-Pacific Broadcasting Union.....		800
21	(c) Pacific Island News Association.....		350
22	(d) Asia Pacific Investment.....		250
23	(e) Former Presidents' Allowance [50,000]		<u>54,000</u>
24	(f) Joint Committee on Compact Review and		
25	Planning (JCRP) .....		1,343,963

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1	(g) Presidential Inauguration .. \$ [ <del>50,000</del> ]	<u>397,854</u>
2	(h) Retroactive pay.....	<u>1,765</u>
3	(2) <u>Department of Foreign Affairs.</u>	
4	(a) Pacific Island Forum Secretariat.....	57,000
5	(b) Secretariat of the Pacific Community.	65,000
6	(c) ESCAP.....	5,000
7	(d) UN Membership Fee.....	50,000
8	(e) East-West Center.....	5,000
9	(f) ACP Cotonou Membership Fees.....	17,000
10	(g) SPC Office Rental.....	47,070
11	(h) SIS Program.....	10,000
12	(i) IOM Membership Fee.....	600
13	(j) SPC Host Grant.....	20,000
14	(K) UN Multi-Country Office Lease.....	30,960
15	(l) Opening ceremony of Embassy in Tokyo.	40,000
16	(m) Consultancy Services Contract.....	32,000
17	(n) UNFPA prior years obligation.....	<u>9,000</u>
18	(3) <u>Department of Finance and Administration</u>	
19	(a) CTA-OCO Membership Fee.....	10,000
20	(b) Maintenance Fee for Financial	
21	Management Information System (FMIS).....	55,000
22	(c) PITTA - CTA.....	5,000
23	(d) ADB, IMF and Budget, Finance	
24	Policy Consultations.....	25,000
25	(e) Macro Economist Advisor.....	200,000

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1	(f) Global Forum Membership Fee..... \$	26,000
2	(g) PFTAC Membership Fee.....	20,000
3	(h) CTA Conference.....	35,000
4	(i) Tax Compliance Initiative.....	25,000
5	(j) FSM Trust Fund Board.....	50,000
6	(j) Finance Conference.....	75,000
7	(4) <u>Department of Resources and Development.</u>	
8	(a) Pacific Islands Development	
9	Program (PIDP) .....	15,000
10	(b) Pacific Asian Travel Association (PATA)	6,000
11	(c) United Nations Development Program (UNDP)	30,000
12	(d) Food Agriculture Organization (FAO)..	6,800
13	(e) Western Forestry Leadership Coalition	530
14	(f) Matching to SPC Projects.....	60,000
15	(g) Micronesian Challenge.....	10,000
16	(h) Micronesian Cruise Association.....	2,500
17	(i) South Pacific Tourism Organization...	8,000
18	(j) IRENA .....	250
19	(k) Micronesia Trade Commission .....	30,000
20	(l) Convention on Biological Diversity (CBD)	1,000
21	(m) IFAD .....	500
22	(n) UNIDO Membership .....	1,000
23	(o) Micronesia Association of Sustainable	
24	Agriculture.....	50,000
25	(p) Micronesia Island Forum .....	232,000

1	(q) Micronesia Challenge Endowment Fund. \$	100,000
2	(r) International Coconut Community (annual	
3	and prior years fees).....	18,000
4	(s) 2 <sup>nd</sup> FSM Expo (Kosrae)..... [ <del>100,000</del> ]	<u>300,000</u>
5	(t) Trade Policy Review.....	35,000
6	(5) <u>Department of Health and Social Affairs.</u>	
7	(a) UNFPA.....	3,000
8	(b) WHO.....	4,790
9	(c) PIHOA..... [ <del>20,000</del> ]	<u>40,000</u>
10	(d) Association of Territorial Health...	4,000
11	(e) Nursing and Medical Licensing.....	60,000
12	(f) FSM Red Cross.....	70,000
13	(g) UNICEF (Vaccine & TB Drugs).....	50,000
14	(h) UN/FSM Women (CEDAW).....	1,000
15	(i) Drug Quality Testing Project.....	3,000
16	(j) <u>Administer programs and services for</u>	
17	<u>children in FSM</u> .....	<u>20,000</u>
18	(6) <u>Department of Education.</u>	
19	(a) Aid to Non-Public Schools.....	1,000,000
20	(b) Aid to CMI Students.....	30,000
21	(c) Aid to PCC Students.....	50,000
22	(d) National Scholarship.....	3,000,000
23	(e) National Close-Up.....	75,000
24	(f) Merit Scholarship.....	275,000
25	(g) Aid to FSM Students in Japan.....	100,000

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1	(h) Aid to FSM Students in China..... \$	50,000
2	(i) Aid to FSM Students in Fiji.....	50,000
3	(j) Caroline College & Pastoral Institute.	200,000
4	(k) Faithwalk Christian College.....	200,000
5	(l) Xavier High School – Chuuk.....	75,000
6	(m) Yap Catholic High School.....	75,000
7	(7) <u>Department of Transportation, Communications</u>	
8	<u>and Infrastructure.</u>	
9	(a) Asia Pacific Telecommunity.....	6,075
10	(b) International Telecommunication Union	25,867
11	(c) ICAO.....	45,075
12	(d) FSM Capital Energy.....	705,145
13	(e) Micronesian Shipping Commission.....	25,000
14	(f) Fuel and Provisions for Caroline	
15	Voyager and Navigator.....	1,345,830
16	(g) FSM National Government Computer	
17	Network Bandwidth Contract.....	181,920
18	(h) Arrears due to the Federal Aviation	
19	Administration (FAA), 2018 .....	20,000
20	(i) ICAO arrears.....	174,000
21	(8) <u>Department of Justice.</u>	
22	(a) States Joint Law Enforcement: Kosrae.	125,000
23	(b) States Joint Law Enforcement: Pohnpei	250,000
24	(c) States Joint Law Enforcement: Chuuk, of	
25	which \$75,000 shall be used for Weno Municipal	

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1	Police .....	\$	300,000
2	(d) States Joint Law Enforcement: Yap....		125,000
3	(e) Police Academy.....		200,000
4	(f) Fuel Subsidy.....		550,000
5	(g) WIPO.....		-0-
6	(h) Interpol-Membership & Activities.....		15,000
7	(i) Ammunitions for side arm & long rifles		25,000
8	(j) Organizations for the Prohibition of		
9	Chemical Weapons (OPCW).....		7,962
10	(k) Comprehensive Nuclear Weapon Ban Treaty		
11	Organization (CTBT).....		13,708
12	(l) Police fuel subsidy: Kosrae.....		10,000
13	(m) Police fuel subsidy: Yap.....		10,000
14	(n) Labor division training funds.....		21,910
15	(9) <u>Department of Environment, Climate Change and</u>		
16	<u>Emergency Management</u>		
17	(a) UNEP.....		835
18	(b) UNFCCC.....		325
19	(c) UNCCD.....		195
20	(d) SPREP Membership.....		10,768
21	(e) Waigani Convention.....		1,190
22	(f) SPREP-Noumea Convention.....		1,764
23	(g) Earth Day Activities.....		15,000
24	(h) 7th Bi-Annual Environment Conference..		20,000
25	(i) Basel Convention.....		197

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1	(j) Kyoto Protocol.....	\$	484
2	(k) WMO Membership.....		15,000
3	(l) Disaster Assistance Emergency		
4	Relief Fund (DAEF)- Matching.....		200,000
5	(m) Disaster Relief Fund.....		100,000
6	(n) Stockholm Convention Membership.....		550
7	(o) COP27 Travel.....		100,000
8	(10) <u>Office of National Archives, Culture and</u>		
9	<u>Historic Preservation</u>		
10	(a) UNESCO.....		4,000
11	(b) NCSHPO.....		2,760
12	(c) PARBICA.....		100
13	(d) PIALA.....		100
14	(e) WHC.....		54
15	(f) Library Fee.....		50
16	(11) <u>Congress of the Federated States of Micronesia</u>		
17	(a) Staff Upgrade.....		25,000
18	(b) IPU Annual Dues.....		12,500
19	(c) COFA Alliance National Network (CANN).		25,000
20	(d) Compact Historical Project.....		25,000
21	(e) Opening Ceremony of Embassy		
22	in Tokyo.....		100,000
23	(f) IPU .....		100,000
24	(12) <u>Other Grants, Subsidies and Contributions.</u>		
25	(a) COM board meeting.....		5,000

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1	(b) COM-FSM Treaty Obligation.....	\$ 25,000
2	(c) FSM Social Security	
3	Administration.....	3,000,000
4	(d) State Judiciaries: Kosrae.....	75,000
5	(e) State Judiciaries: Pohnpei.....	100,000
6	(f) State Judiciaries: Chuuk.....	170,000
7	(g) State Judiciaries: Yap.....	75,000
8	(h) National Law Day.....	100,000
9	(i) Micronesian Legal Services	
10	Corporation (MLSC).....	250,000
11	(j) NORMA – Forum Fisheries Agency (FFA)..	63,000
12	(k) NORMA – WCPFC Tuna Commission Membership	
13	Fee.....	434,201
14	(l) PNA Membership Fee.....	10,000
15	(m) Independence Day Activities.....	50,000
16	(n) MLFC Loan Payment.....	260,000
17	(o) Single Audit Fee ..... [ <del>460,000</del> ]	<u>520,627</u>
18	(p) Staff Housing, including 100,000 for	
19	the Office of Personnel .....	850,000
20	(q) Recruitment and Repatriation.....	223,218
21	(r) Caroline Air Subsidy for insurance,	
22	operation and fuel.....	255,000
23	(s) President’s Day.....	-0-
24	(t) General Election (2023) .....	400,000
25	(u) Legal and Advocacy Services in	



1	Washington D.C. (A&P) .....	\$ 2,000,000
2	(v) DOFA – Prior year obligations .....	7,000
3	(w) Legal fees owed to INS/Bargain Center	5,390
4	(x) Legal fees owed to Genesis .....	5,244
5	(y) Hosting of 2023 Oceania Customs	
6	Organization’s Annual conference .....	47,000
7	(z) National election prior year obligation	5,760
8	(aa) Supplement for MCO Office space ....	48,031
9	(bb) FAS Organization in Guam.....	50,000
10	(cc) PII Settlement.....	6,000,000
11	(dd) FSM National Government salary	
12	increases pursuant to Public Law No. 22-170	4,900,000
13	<u>(ee) FSMTCC-OAE.....</u>	<u>500,000</u>
14	<u>(ff) DOJ prior year obligations.....</u>	<u>13,591</u>
15	<u>(gg) 2023 special election.....</u>	<u>600,000”</u>

16 Section 5. Section 9 of Public Law No. 22-153, as amended by  
 17 Public Laws Nos. 22-169 and 22-181, is hereby further amended to  
 18 read as follows:

19 “Section 9. Capital and Human Resources Development.  
 20 The sum of \$[~~23,002,475~~] 23,172,884, or so much thereof as may be  
 21 necessary, is hereby appropriated from the General Fund of the  
 22 Federated States of Micronesia for the fiscal year ending  
 23 September 30, 2023, for the following capital improvements,  
 24 development programs, and projects and human resources  
 25 development. Of the total amount of funds appropriated herein,

1 \$1,534,539 shall be deemed to come from funds available under the  
 2 Supplemental Education Grant and \$1,000,000 shall be deemed to  
 3 come from funds available under the Compact Sector Grants. The  
 4 sum appropriated by this section shall be apportioned as follows:

5 (1) College of Micronesia – FSM.

6	(a) College of Micronesia–FSM.....	\$ 4,000,000
7	(b) FSM Fisheries and Maritime	
8	Institute (FMI).....	965,735
9	(c) College of Micronesia–FSM	
10	SEG Funding.....	878,978
11	(d) COM–FSM Endowment Fund.....	500,000
12	(e) COM–Public Health initiative ..	488,798
13	(f) Assistance to boarding students,	
14	COM–FSM main campus Pohnpei	
15	(i) Chuukese students.....	100,000
16	(ii) Yapese students.....	75,000
17	(iii) Kosraen students.....	50,000

18 (2) Department of Foreign Affairs

19	(a) Acting Pay: UN Mission.....	98,394
20	(b) Acting Pay: Fiji.....	19,395
21	(c) Acting Pay: D.C. Embassy.....	16,764
22	(d) Acting Pay: Guam .....	19,000

23 (3) Department of Finance and Administration

24	(a) FSM Warehouse Lease and Maintenance	-0-
25	(b) PCD Awareness and Training.....	35,000

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1	(c) Support to Municipal Government	
2	Financial Management Improvement.....	\$ 50,000
3	(d) Tax Reform Commission.....	100,000
4	(e) Housing for local staff assigned	
5	to financial organizations for short term training	
6	(IMF, WB, ADB, GCF) .....	72,000
7	<u>(f) PCD Awareness and Training.....</u>	<u>12,409</u>
8	(4) <u>Department of Resources and Development</u>	
9	(a) R&D SNLC.....	75,000
10	(b) FSM Chamber of Commerce.....	50,000
11	(c) Chamber of Commerce: Kosrae.....	20,000
12	(d) Chamber of Commerce: Pohnpei.....	30,000
13	(e) Chamber of Commerce: Chuuk.....	30,000
14	(f) Chamber of Commerce: Yap.....	20,000
15	(g) Conservation Society: Kosrae.....	25,000
16	(h) Conservation Society: Pohnpei.....	40,000
17	(i) Conservation Society: Chuuk.....	40,000
18	(j) Conservation Society: Yap.....	25,000
19	(5) <u>Department of Transportation, Communications</u>	
20	<u>and Infrastructure</u>	
21	(a) Operation and Dry-Docking	
22	expenses and arrears.....	2,300,000
23	(b) FSM National Government Facility	
24	Improvements and Renovations.....	115,685
25	(c) FSM National Government Computer	

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1	Network .....	\$ 100,000
2	(6) <u>Department of Justice</u>	
3	(a) Anti-Human Trafficking Enforcement,	
4	Campaign, and Investigation.....	125,000
5	(b) Victim Shelter and Services.....	125,000
6	(c) Boat Maintenance.....	200,000
7	(d) DOJ Satellite Phone Billing.....	10,000
8	(e) <u>INTERPOS activities.....</u>	<u>8,000</u>
9	(7) <u>Department of Environment, Climate Change</u>	
10	<u>and Emergency Management</u>	
11	(a) National & State Table Top Exercise	30,000
12	(b) Outer Island Trip Assessment –	
13	Climate Change & Disaster Risk Management....	80,000
14	(c) National Joint Platform for	
15	Environment & Risk Resilience.....	40,000
16	(d) International Day for Disaster	
17	Reduction.....	12,000
18	(e) Disaster Risk Management	
19	Conference.....	40,000
20	(8) <u>National Election Commission Office</u>	
21	(a) Voter ID Card and New Voter	
22	Registration Project.....	50,000
23	(9) <u>Department of Health and Social Affairs</u>	
24	(a) Medical Specialist Team.....	120,000
25	(b) MOE-BHWP Med.....	22,200

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1	(c) Electronic Record System.....\$	35,000
2	(d) Youth in Sports.....	50,000
3	(e) Hispathology and diagnostic	
4	improvement .....	16,000
5	(f) Implementation, FSM Pharmaceutical	
6	Act .....	24,010
7	(g) Competent Authority, compliance	
8	process for fisheries exportation .....	115,990
9	(h) medical professional recruitment	33,500
10	(10) <u>Department of Education</u>	
11	(a) NDOE Year 3 Project (SEG).....	655,561
12	(b) School Accreditation.....	-0-
13	(c) Teacher Certification Project....	-0-
14	(d) Vernacular Language Arts (VLA)	
15	Curriculum Standards and Benchmarks Training..	75,170
16	(e) CTE Teacher Training.....	56,910
17	(11) <u>NORMA</u>	
18	(a) Hosting WPCFC, TTC, & SC.....	10,000
19	(b) Internship for students in the	
20	area of fisheries management.....	5,000
21	(c) T3 Monitoring.....	150,000
22	(d) Commemorate World Tuna Day .....	70,000
23	(12) <u>Other Capital and Human Resources Development</u>	
24	(a) Donor Roundtable.....	100,000
25	(b) Chuuk State Supreme Court parking	

1	lot, fencing, and maintenance.....	\$	200,000
2	(c) National Voter Register.....		64,000
3	(d) TC&I Utwe Water project settlement		260,000
4	(e) Diplomatic Mission Geneva .....		300,000
5	(f) FSM ConCon Public Education &		
6	Awareness.....		200,000
7	(g) Capitol road improvement		
8	Nanpohnmal to Sekere.....		400,000
9	(h) Road improvement and heavy		
10	equipment, Yap .....		100,000
11	(i) Road improvement, Weno, Chuuk ...		100,000
12	(j) State subsidies:		
13	(i) Generator Parts,		
14	Yap state, YSPSC .....		250,000
15	(ii) Fuel Chuuk state, CPUC ....		300,000
16	(iii) Power line extension,		
17	Pohnpei state, PUC.....		100,000
18	(iv) Fuel Kosrae		
19	state, KPUA .....		-0-
20	(k) Chuuk Narik Mataw ship.....		100,000
21	(l) Pohnpei Lady Pohnpei ship.....		117,385
22	(m) Lady Minto ship.....		95,000
23	(n) PMA subsidy.....		100,000
24	(o) Open market Pohnpei causeway		350,000
25	(p) Case tracking system (CTS).....		25,000

1	(q) H2 Habilmohol – fuel subsidy....	\$ 100,000
2	(r) Kosrae Solar Project.....	200,000
3	(s) Construction of a postal service	
4	building in Tonoas, Chuuk.....	50,000
5	(t) Establish Diplomatic	
6	Mission in Australia.....	500,000
7	(u) Purchase property in Honolulu for	
8	Hawaii FSM Consulate Office.....	5,000,000
9	(v) Airport Subsidy: Kosrae State....	250,000
10	(w) Airport Subsidy: Pohnpei State...	250,000
11	(x) Airport Subsidy: Chuuk State.....	250,000
12	(y) Airport Subsidy for Outer Islands:	
13	Yap State.....	250,000
14	(z) Repair and refurbishment of HI and	
15	Chief Mailo.....	500,000
16	<u>(aa) SDP update .....</u>	<u>150,000"</u>

17 Section 6. This act shall become law upon approval by the  
 18 President of the Federated States of Micronesia or upon its becoming  
 19 law without such approval.

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21 Date: 5/6/23

Introduced by: /s/ Florencio S. Harper

Florencio S. Harper

(by request)

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