

A BILL FOR AN ACT

To further amend sections 1, 2, 8 and 9 of Public Law No. 22-153, as amended by Public Laws Nos. 22-169 and 22-181, to appropriate \$732,627 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2023, to provide supplemental funding for the operations of the Executive Branch of the National Government of the Federated States of Micronesia, Grants, Subsidies, and Contributions; and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 22-153, as amended
2 by Public Laws Nos. 22-169 and 22-181, is hereby further amended
3 to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[105,306,162]~~ 106,038,789 from the General
6 Fund of the Federated States of Micronesia for the fiscal year
7 ending September 30, 2023, for the purpose of funding the
8 operations of all branches of the National Government of the
9 Federated States of Micronesia, its agencies, various programs;
10 Grants, Subsidies, and Contributions; and Capital and Human
11 Resources Development. The National Government's share of the
12 Amended Compact funds has been reduced to zero; EXCEPT THAT; the
13 National Government will retain the Compact Sector Grant amount
14 for COM-FSM and 10 percent of the Supplemental Education Grant
15 funds as is reflected in the budget for the Department of
16 Education. The sum appropriated herein shall be apportioned as
17 follows:"

1 Section 2. Section 2 of Public Law No. 22-153, as amended
 2 by Public Laws Nos. 22-169 and 22-181, is hereby further amended
 3 to read as follows:

4 "Section 2. Operating Expenses of the Executive Branch.
 5 The sum of \$~~[30,677,746]~~ 30,777,746, or so much thereof as may
 6 be necessary, is hereby appropriated from the General Fund of
 7 the Federated States of Micronesia for the fiscal year ending
 8 September 30, 2023, for the purpose of funding the operations of
 9 the Executive Branch of the National Government during the
 10 fiscal year 2023. The sum appropriated by this section shall be
 11 apportioned as follows:

12 (1) Office of the President.

13 The sum of \$~~[2,574,606]~~ 2,674,606, or so much thereof as may be
 14 necessary, for the operations of the Office of the President
 15 during the fiscal year 2023. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel	\$	839,993
18	Travel	[430,410]	<u>530,410</u>
19	Contractual Services.....		1,120,000
20	OCE, which may be used to pay for outstanding		
21	prior year obligation		176,203
22	Fixed Assets		8,000

23 (2) Department of Foreign Affairs.

24 The sum of \$6,845,139, or so much thereof as may be necessary, for
 25 the operations of the Department of Foreign Affairs during the

1 fiscal year 2023. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$ 2,239,803
4	Travel	308,914
5	Contractual Services.....	3,671,628
6	OCE, which may be used to pay for outstanding	
7	prior year obligations	531,344
8	Fixed Assets	93,450

9 (3) Department of Finance and Administration.

10 The sum of \$3,489,106, or so much thereof as may be necessary, for
 11 the operations of the Department of Finance and Administration
 12 during the fiscal year 2023. The sum appropriated herein shall be
 13 apportioned as follows:

14	Personnel	\$ 2,542,279
15	Travel	294,227
16	Contractual Services.....	286,300
17	OCE, which may be used to pay for outstanding	
18	prior year obligations	361,300
19	Fixed Assets	5,000

20 (4) Department of Resources and Development.

21 The sum of \$1,696,016, or so much thereof as may be necessary, for
 22 the operations of the Department of Resources and Development
 23 during the fiscal year 2023. The sum appropriated herein shall be
 24 apportioned as follows:

25	Personnel.....	\$ 1,054,781
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1	Travel	\$ 213,397
2	Contractual Services.....	203,839
3	OCE, which may be used to pay for outstanding	
4	prior year obligations	219,999
5	Fixed Assets	4,000

6 (5) Department of Transportation, Communications and
 7 Infrastructure.

8 The sum of \$3,493,686, or so much thereof as may be necessary, for
 9 the operations of the Department of Transportation, Communications
 10 and Infrastructure during the fiscal year 2023. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$ 753,312
13	Travel	252,331
14	Contractual Services.....	2,306,943
15	OCE, which may be used to pay for outstanding	
16	prior year obligations	116,100
17	Fixed Assets PROVIDED THAT, of the \$65,000 appropriated	
18	herein, \$10,000 is to supplement the vehicle for the	
19	PMU office	65,000

20 (6) Department of Health and Social Affairs.

21 The sum of \$1,234,115, or so much thereof as may be
 22 necessary, for the operations of the Department of Health and
 23 Social Affairs during the fiscal year 2023. The sum
 24 appropriated herein shall be apportioned as follows:

25	Personnel	\$ 800,814
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1	Travel	\$	107,863
2	Contractual Services.....		127,282
3	OCE, which may be used to pay for outstanding		
4	prior year obligations		198,156
5	Fixed Assets		-0-

6 (7) Department of Education.

7 The sum of \$949,644, or so much thereof as may be necessary, for
 8 the operations of the Department of Education during the fiscal
 9 year 2023. Of the total amount of funds appropriated herein,
 10 \$366,570 shall be deemed to come from funds available under the
 11 Supplemental Education Grant. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$	478,760
14	Travel		171,810
15	Contractual Services.....		231,226
16	OCE, which may be used to pay for outstanding		
17	prior year obligations		67,848
18	Fixed Assets		-0-

19 (8) Department of Justice.

20 The sum of \$7,404,928, or so much thereof as may be necessary, for
 21 the operations of the Department of Justice during the fiscal year
 22 2023. The sum appropriated herein shall be apportioned as
 23 follows:

24	Personnel	\$	4,695,064
25	Travel		369,743

1	Contractual Services, which may be used to	
2	pay for prior year salaries of police officers	
3	and other staff or for other prior	
4	year contract obligations.....	\$ 994,579
5	OCE, which may be used to pay for outstanding	
6	prior year obligations	937,442
7	Fixed Assets	408,000

8 (9) Department of Environment, Climate Change and
 9 Emergency Management.

10 The sum of \$970,920, or so much thereof as may be necessary, for
 11 the operations of the Department of Environment, Climate Change
 12 and Emergency Management during the fiscal year 2023. The sum
 13 appropriated herein shall be apportioned as follows:

14	Personnel	\$ 586,899
15	Travel	167,293
16	Contractual Services.....	131,500
17	OCE, which may be used to pay for outstanding	
18	prior year obligations	52,228
19	Fixed Assets	33,000

20 (10) Office of the Public Defender.

21 The sum of \$1,365,361, or so much thereof as may be necessary, for
 22 the operations of the Office of the Public Defender during the
 23 fiscal year 2023. The sum appropriated herein shall be
 24 apportioned as follows:

25	Personnel	\$ 980,625
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1	Travel	\$ 115,542
2	Contractual Services.....	140,394
3	OCE, which may be used to pay for outstanding	
4	prior year obligations	86,900
5	Fixed Assets	41,900

6 (11) Office of National Archives, Culture and Historic
 7 Preservation.

8 The sum of \$280,423, or so much thereof as may be necessary, for
 9 the operations of the Office of National Archives, Culture and
 10 Historic Preservation during the fiscal year 2023. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$ 215,538
13	Travel	29,171
14	Contractual Services.....	15,425
15	OCE, which may be used to pay for outstanding	
16	prior year obligations	20,289
17	Fixed Assets	-0-

18 (12) Office of Veteran's Affairs.

19 The sum of \$158,641, or so much thereof as may be necessary, for
 20 the operations of the Office Veteran's Affairs during the fiscal
 21 year 2023. The sum appropriated herein shall be apportioned as
 22 follows:

23	Personnel	\$ 79,240
24	Travel	11,401
25	Contractual Services.....	50,000

1 OCE, which may be used to pay for outstanding
 2 prior year obligations\$ 18,000
 3 Fixed Assets -0-
 4 (13) Office of Personnel.

5 The sum of \$215,161, or so much thereof as may be necessary, for
 6 the operations of the Office of Personnel during the fiscal year
 7 2023. The sum appropriated herein shall be apportioned as
 8 follows:

9 Personnel\$ 185,161
 10 Travel 16,800
 11 Contractual Services..... 1,700
 12 OCE, which may be used to pay for outstanding
 13 prior year obligations 11,500
 14 Fixed Assets -0-"

15 Section 3. Section 8 of Public Law No. 22-153, as amended by
 16 Public Laws Nos. 22-169 and 22-181, is hereby further amended to
 17 read as follows:

18 "Section 8. Grants, Subsidies and Contributions.

19 The sum of \$~~[33,253,161]~~ 33,777,788, or so much thereof as may be
 20 necessary, is hereby appropriated from the General Fund of the
 21 Federated States of Micronesia for the fiscal year ending
 22 September 30, 2023, for the following grants, subsidies and
 23 contributions during the fiscal year 2023. The sum appropriated
 24 by this section shall be apportioned as follows:

25 (1) Office of the President.

1	(a) Asia Pacific Institute for Broadcasting	
2	Development (AIBD)	\$ 4,500
3	(b) Asia-Pacific Broadcasting Union.....	800
4	(c) Pacific Island News Association.....	350
5	(d) Asia Pacific Investment.....	250
6	(e) Former Presidents' Allowance.....	50,000
7	(f) Joint Committee on Compact Review and	
8	Planning (JCRP)	1,343,963
9	(g) Presidential Inauguration	50,000
10	(2) <u>Department of Foreign Affairs.</u>	
11	(a) Pacific Island Forum Secretariat.....	57,000
12	(b) Secretariat of the Pacific Community.	65,000
13	(c) ESCAP.....	5,000
14	(d) UN Membership Fee.....	50,000
15	(e) East-West Center.....	5,000
16	(f) ACP Cotonou Membership Fees.....	17,000
17	(g) SPC Office Rental.....	47,070
18	(h) SIS Program.....	10,000
19	(i) IOM Membership Fee.....	600
20	(j) SPC Host Grant.....	20,000
21	(K) UN Multi-Country Office Lease.....	30,960
22	(l) Opening ceremony of Embassy in Tokyo.	40,000
23	(m) Consultancy Services Contract.....	32,000
24	(n) UNFPA prior years obligation.....	9,000
25	(3) <u>Department of Finance and Administration</u>	

1	(a) CTA-OCO Membership Fee.....	\$ 10,000
2	(b) Maintenance Fee for Financial	
3	Management Information System (FMIS).....	55,000
4	(c) PITTA – CTA.....	5,000
5	(d) ADB, IMF and Budget, Finance	
6	Policy Consultations.....	25,000
7	(e) Macro Economist Advisor.....	200,000
8	(f) Global Forum Membership Fee.....	26,000
9	(g) PFTAC Membership Fee.....	20,000
10	(h) CTA Conference.....	35,000
11	(i) Tax Compliance Initiative.....	25,000
12	(j) FSM Trust Fund Board.....	50,000
13	(j) Finance Conference.....	75,000
14	(4) <u>Department of Resources and Development.</u>	
15	(a) Pacific Islands Development	
16	Program (PIDP)	15,000
17	(b) Pacific Asian Travel Association (PATA)	6,000
18	(c) United Nations Development Program (UNDP)	30,000
19	(d) Food Agriculture Organization (FAO)..	6,800
20	(e) Western Forestry Leadership Coalition	530
21	(f) Matching to SPC Projects.....	60,000
22	(g) Micronesian Challenge.....	10,000
23	(h) Micronesian Cruise Association.....	2,500
24	(i) South Pacific Tourism Organization...	8,000
25	(j) IRENA	250

1	(k) Micronesia Trade Commission	\$ 30,000
2	(l) Convention on Biological Diversity (CBD)	1,000
3	(m) IFAD	500
4	(n) UNIDO Membership	1,000
5	(o) Micronesia Association of Sustainable	
6	Agriculture.....	50,000
7	(p) Micronesia Island Forum	232,000
8	(q) Micronesia Challenge Endowment Fund..	100,000
9	(r) International Coconut Community (annual	
10	and prior years fees).....	18,000
11	(s) 2 nd FSM Expo (Kosrae).....	100,000
12	(t) Trade Policy Review.....	35,000
13	(u) Dept. of R&D – prior years FAO	
14	<u>membership Fee.....</u>	<u>5,000</u>
15	(5) <u>Department of Health and Social Affairs.</u>	
16	(a) UNFPA.....	3,000
17	(b) WHO.....	4,790
18	(c) PIHOA.....	20,000
19	(d) Association of Territorial Health...	4,000
20	(e) Nursing and Medical Licensing.....	60,000
21	(f) FSM Red Cross.....	70,000
22	(g) UNICEF (Vaccine & TB Drugs).....	50,000
23	(h) UN/FSM Women (CEDAW)	1,000
24	(i) Drug Quality Testing Project.....	3,000
25	(6) <u>Department of Education.</u>	

1	(a) Aid to Non-Public Schools.....	\$ 1,000,000
2	(b) Aid to CMI Students.....	30,000
3	(c) Aid to PCC Students.....	50,000
4	(d) National Scholarship.....	3,000,000
5	(e) National Close-Up.....	75,000
6	(f) Merit Scholarship.....	275,000
7	(g) Aid to FSM Students in Japan.....	100,000
8	(h) Aid to FSM Students in China.....	50,000
9	(i) Aid to FSM Students in Fiji.....	50,000
10	(j) Caroline College & Pastoral Institute.	200,000
11	(k) Faithwalk Christian College.....	200,000
12	(l) Xavier High School – Chuuk.....	75,000
13	(m) Yap Catholic High School.....	75,000
14	(7) <u>Department of Transportation, Communications</u>	
15	<u>and Infrastructure.</u>	
16	(a) Asia Pacific Telecommunity.....	6,075
17	(b) International Telecommunication Union	25,867
18	(c) ICAO.....	45,075
19	(d) FSM Capital Energy.....	705,145
20	(e) Micronesian Shipping Commission.....	25,000
21	(f) Fuel and Provisions for Caroline	
22	Voyager and Navigator.....	1,345,830
23	(g) FSM National Government Computer	
24	Network Bandwidth Contract.....	181,920
25	(h) Arrears due to the Federal Aviation	

1	Administration (FAA), 2018	\$ 20,000
2	(i) ICAO arrears.....	174,000
3	(8) <u>Department of Justice.</u>	
4	(a) States Joint Law Enforcement: Kosrae.	125,000
5	(b) States Joint Law Enforcement: Pohnpei	250,000
6	(c) States Joint Law Enforcement: Chuuk, of	
7	which \$75,000 shall be used for Weno Municipal	
8	Police	300,000
9	(d) States Joint Law Enforcement: Yap....	125,000
10	(e) Police Academy.....	200,000
11	(f) Fuel Subsidy.....	550,000
12	(g) WIPO.....	-0-
13	(h) Interpol-Membership & Activities.....	15,000
14	(i) Ammunitions for side arm & long rifles	25,000
15	(j) Organizations for the Prohibition of	
16	Chemical Weapons (OPCW).....	7,962
17	(k) Comprehensive Nuclear Weapon Ban Treaty	
18	Organization (CTBT).....	13,708
19	(l) Police fuel subsidy: Kosrae.....	10,000
20	(m) Police fuel subsidy: Yap.....	10,000
21	(9) <u>Department of Environment, Climate Change and</u>	
22	<u>Emergency Management</u>	
23	(a) UNEP.....	835
24	(b) UNFCCC.....	325
25	(c) UNCCD.....	195

1	(d) SPREP Membership.....	\$ 10,768
2	(e) Waigani Convention.....	1,190
3	(f) SPREP-Noumea Convention.....	1,764
4	(g) Earth Day Activities.....	15,000
5	(h) 7th Bi-Annual Environment Conference ..	20,000
6	(i) Basel Convention.....	197
7	(j) Kyoto Protocol.....	484
8	(k) WMO Membership.....	15,000
9	(l) Disaster Assistance Emergency	
10	Relief Fund (DAEF)- Matching.....	200,000
11	(m) Disaster Relief Fund.....	100,000
12	(n) Stockholm Convention Membership.....	550
13	(o) COP27 Travel.....	100,000
14	(10) <u>Office of National Archives, Culture and</u>	
15	<u>Historic Preservation</u>	
16	(a) UNESCO.....	4,000
17	(b) NCSHPO.....	2,760
18	(c) PARBICA.....	100
19	(d) PIALA.....	100
20	(e) WHC.....	54
21	(f) Library Fee.....	50
22	(11) <u>Congress of the Federated States of Micronesia</u>	
23	(a) Staff Upgrade.....	25,000
24	(b) IPU Annual Dues.....	12,500
25	(c) COFA Alliance National Network (CANN).	25,000

1	(d) Compact Historical Project.....	\$ 25,000
2	(e) Opening Ceremony of Embassy	
3	in Tokyo.....	100,000
4	(f) IPU	100,000
5	(12) <u>Other Grants, Subsidies and Contributions.</u>	
6	(a) COM board meeting.....	5,000
7	(b) COM-FSM Treaty Obligation.....	25,000
8	(c) FSM Social Security	
9	Administration.....	3,000,000
10	(d) State Judiciaries: Kosrae.....	75,000
11	(e) State Judiciaries: Pohnpei.....	100,000
12	(f) State Judiciaries: Chuuk.....	170,000
13	(g) State Judiciaries: Yap.....	75,000
14	(h) National Law Day.....	100,000
15	(i) Micronesian Legal Services	
16	Corporation (MLSC).....	250,000
17	(j) NORMA – Forum Fisheries Agency (FFA)..	63,000
18	(k) NORMA – WCPFC Tuna Commission Membership	
19	Fee.....	434,201
20	(l) PNA Membership Fee.....	10,000
21	(m) Independence Day Activities.....	50,000
22	(n) MLFC Loan Payment.....	260,000
23	(o) Single Audit Fee	460,000 <u>520,000</u>
24	(p) Staff Housing, including 100,000 for	
25	the Office of Personnel	850,000

1	(q) Recruitment and Repatriation.....	\$ 223,218
2	(r) Caroline Air Subsidy for insurance,	
3	operation and fuel.....	255,000
4	(s) President's Day.....	-0-
5	(t) General Election (2023)	400,000
6	(u) Legal and Advocacy Services in	
7	Washington D.C. (A&P)	2,000,000
8	(v) DOFA – Prior year obligations	7,000
9	(w) Legal fees owed to INS/Bargain Center	5,390
10	(x) Legal fees owed to Genesis	5,244
11	(y) Hosting of 2023 Oceania Customs	
12	Organization's Annual conference	47,000
13	(z) National election prior year obligation	5,760
14	(aa) Supplement for MCO Office space	48,031
15	(bb) FAS Organization in Guam.....	50,000
16	(cc) PII Settlement.....	6,000,000
17	(dd) FSM National Government salary increases	
18	pursuant to Public Law No. 22-170.....	4,900,000
19	<u>(ee) FSMTCC-OAE</u>	<u>300,000</u>
20	<u>(ff) Education Task Force for the</u>	
21	<u>Constitutional amendments.....</u>	<u>150,000"</u>

22 Section 4. Section 9 of Public Law No. 22-153, as amended by
 23 Public Law No. 22-169, is hereby further amended to read as
 24 follows:

25 "Section 9. Capital and Human Resources Development.

1 The sum of \$[~~23,002,475~~] 23,110,475, or so much thereof as may be
 2 necessary, is hereby appropriated from the General Fund of the
 3 Federated States of Micronesia for the fiscal year ending
 4 September 30, 2023, for the following capital improvements,
 5 development programs, and projects and human resources
 6 development. Of the total amount of funds appropriated herein,
 7 \$1,534,539 shall be deemed to come from funds available under the
 8 Supplemental Education Grant and \$1,000,000 shall be deemed to
 9 come from funds available under the Compact Sector Grants. The
 10 sum appropriated by this section shall be apportioned as follows:

11	(1) <u>College of Micronesia – FSM.</u>	
12	(a) College of Micronesia–FSM.....	\$ 4,000,000
13	(b) FSM Fisheries and Maritime	
14	Institute (FMI).....	965,735
15	(c) College of Micronesia–FSM	
16	SEG Funding.....	878,978
17	(d) COM–FSM Endowment Fund.....	500,000
18	(e) COM–Public Health initiative ..	488,798
19	(f) Assistance to boarding students,	
20	COM–FSM main campus Pohnpei	
21	(i) Chuukese students.....	100,000
22	(ii) Yapese students.....	75,000
23	(iii) Kosraen students.....	50,000
24	(2) <u>Department of Foreign Affairs</u>	
25	(a) Acting Pay: UN Mission.....	98,394

1	(b) Acting Pay: Fiji.....\$	19,395
2	(c) Acting Pay: D.C. Embassy.....	16,764
3	(d) Acting Pay: Guam	19,000
4	(3) <u>Department of Finance and Administration</u>	
5	(a) FSM Warehouse Lease and Maintenance	-0-
6	(b) PCD Awareness and Training.....	35,000
7	(c) Support to Municipal Government	
8	Financial Management Improvement.....	50,000
9	(d) Tax Reform Commission.....	100,000
10	(e) Housing for local staff assigned	
11	to financial organizations for short term training	
12	(IMF, WB, ADB, GCF)	72,000
13	(4) <u>Department of Resources and Development</u>	
14	(a) R&D SNLC.....	75,000
15	(b) FSM Chamber of Commerce.....	50,000
16	(c) Chamber of Commerce: Kosrae.....	20,000
17	(d) Chamber of Commerce: Pohnpei.....	30,000
18	(e) Chamber of Commerce: Chuuk.....	30,000
19	(f) Chamber of Commerce: Yap.....	20,000
20	(g) Conservation Society: Kosrae.....	25,000
21	(h) Conservation Society: Pohnpei.....	40,000
22	(i) Conservation Society: Chuuk.....	40,000
23	(j) Conservation Society: Yap.....	25,000
24	(5) <u>Department of Transportation, Communications</u>	
25	<u>and Infrastructure</u>	

1	(a) Operation and Dry-Docking	
2	expenses and arrears.....	\$ 2,300,000
3	(b) FSM National Government Facility	
4	Improvements and Renovations.....	115,685
5	(c) FSM National Government Computer	
6	Network	100,000
7	(6) <u>Department of Justice</u>	
8	(a) Anti-Human Trafficking Enforcement,	
9	Campaign, and Investigation.....	125,000
10	(b) Victim Shelter and Services.....	125,000
11	(c) Boat Maintenance.....	200,000
12	(d) DOJ Satellite Phone Billing.....	10,000
13	(e) <u>INTERPOL activities.....</u>	<u>8,000</u>
14	(f) <u>Litigation expenses for pending</u>	
15	<u>Cases in Yap.....</u>	<u>100,000</u>
16	(7) <u>Department of Environment, Climate Change</u>	
17	<u>and Emergency Management</u>	
18	(a) National & State Table Top Exercise	30,000
19	(b) Outer Island Trip Assessment –	
20	Climate Change & Disaster Risk Management....	80,000
21	(c) National Joint Platform for	
22	Environment & Risk Resilience.....	40,000
23	(d) International Day for Disaster	
24	Reduction.....	12,000
25	(e) Disaster Risk Management	

1	Conference.....	\$	40,000
2	(8) <u>National Election Commission Office</u>		
3	(a) Voter ID Card and New Voter		
4	Registration Project.....		50,000
5	(9) <u>Department of Health and Social Affairs</u>		
6	(a) Medical Specialist Team.....		120,000
7	(b) MOE-BHWP Med.....		22,200
8	(c) Electronic Record System.....		35,000
9	(d) Youth in Sports.....		50,000
10	(e) Hispathology and diagnostic		
11	improvement		16,000
12	(f) Implementation, FSM Pharmaceutical		
13	Act		24,010
14	(g) Competent Authority, compliance		
15	process for fisheries exportation		115,990
16	(h) medical professional recruitment		33,500
17	(10) <u>Department of Education</u>		
18	(a) NDOE Year 3 Project (SEG).....		655,561
19	(b) School Accreditation.....		-0-
20	(c) Teacher Certification Project....		-0-
21	(d) Vernacular Language Arts (VLA)		
22	Curriculum Standards and Benchmarks Training..		75,170
23	(e) CTE Teacher Training.....		56,910
24	(11) <u>NORMA</u>		
25	(a) Hosting WPCFC, TTC, & SC.....		10,000

1	(b) Internship for students in the	
2	area of fisheries management.....	\$ 5,000
3	(c) T3 Monitoring.....	150,000
4	(d) Commemorate World Tuna Day	70,000
5	(12) <u>Other Capital and Human Resources Development</u>	
6	(a) Donor Roundtable.....	100,000
7	(b) Chuuk State Supreme Court parking	
8	lot, fencing, and maintenance.....	200,000
9	(c) National Voter Register.....	64,000
10	(d) TC&I Utwe Water project settlement	260,000
11	(e) Diplomatic Mission Geneva	300,000
12	(f) FSM ConCon Public Education &	
13	Awareness.....	200,000
14	(g) Capitol road improvement	
15	Nanpohnmal to Sekere.....	400,000
16	(h) Road improvement and heavy	
17	equipment, Yap	100,000
18	(i) Road improvement, Weno, Chuuk ...	100,000
19	(j) State subsidies:	
20	(i) Generator Parts,	
21	Yap state, YSPSC	250,000
22	(ii) Fuel Chuuk state, CPUC	300,000
23	(iii) Power line extension,	
24	Pohnpei state, PUC.....	100,000
25	(iv) Fuel Kosrae	

1	state, KPUA	\$	-0-
2	(k) Chuuk Narik Mataw ship.....		100,000
3	(l) Pohnpei Lady Pohnpei ship.....		117,385
4	(m) Lady Minto ship.....		95,000
5	(n) PMA subsidy.....		100,000
6	(o) Open market Pohnpei causeway		350,000
7	(p) Case tracking system (CTS).....		25,000
8	(q) H2 Habilmohol – fuel subsidy.....		100,000
9	(r) Kosrae Solar Project.....		200,000
10	(s) Construction of a postal service		
11	building in Tonoas, Chuuk.....		50,000
12	(t) Establish Diplomatic		
13	Mission in Australia.....		500,000
14	(u) Purchase property in Honolulu for		
15	Hawaii FSM Consulate Office.....		5,000,000
16	(v) Airport Subsidy: Kosrae State....		250,000
17	(w) Airport Subsidy: Pohnpei State...		250,000
18	(x) Airport Subsidy: Chuuk State.....		250,000
19	(y) Airport Subsidy for Outer Islands:		
20	Yap State.....		250,000
21	(z) Repair and refurbishment of HI and		
22	Chief Mailo.....		500,000"
23			
24			
25			

