
A BILL FOR AN ACT

To appropriate \$71,794,766 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2024, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is as follows: To
2 appropriate the sum of \$71,794,766 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending September
4 30, 2024, for the purpose of funding the operations of all branches
5 of the National Government of the Federated States of Micronesia,
6 its agencies, various programs, grants, subsidies and contributions,
7 Capital and Human Resources Development. The National Government's
8 share of the Amended Compact funds has been reduced to zero; EXCEPT
9 THAT; the National Government will retain 10 percent of the
10 Supplemental Education Grant funds as is reflected in the budget for
11 the Department of Education and for Capital and Human Resources
12 Development. The sum appropriated herein shall be apportioned as
13 follows:

14 Section 2. Operating expenses of the Executive Branch. The sum
15 of \$34,013,042 or so much thereof as may be necessary, is hereby
16 appropriated from the General Fund of the Federated States of
17 Micronesia for the fiscal year ending September 30, 2024, for the

1 purpose of funding the operation of the Executive Branch of the
 2 National Government during the fiscal year. Of the total amount of
 3 funds appropriated herein, \$366,570 shall be deemed to come from
 4 funds available under Supplemental Education Grant. The sum
 5 appropriated by this section shall be apportioned as follows:

6 (1) Office of the President.

7 The sum of \$2,446,696, or so much thereof as may be necessary, for
 8 the operations of the Office of the President during the fiscal year
 9 2024. The sum appropriated herein shall be apportioned as follows:

10	Personnel	\$ 878,943
11	Travel	487,753
12	Contractual Services.....	860,000
13	OCE	130,000
14	Fixed Assets	90,000

15 (2) Department of Foreign Affairs.

16 The sum of \$7,075,337, or so much thereof as may be necessary, for
 17 the operations of the Department of Foreign Affairs during the
 18 fiscal year 2024. The sum appropriated herein shall be apportioned
 19 as follows:

20	Personnel	\$ 2,754,045
21	Travel	299,823
22	Contractual Services.....	3,466,955
23	OCE	554,514
24	Fixed Assets	-0-

25 (3) Department of Finance and Administration.

1 The sum of \$4,213,058, or so much thereof as may be necessary, for
2 the operations of the Department of Finance and Administration
3 during the fiscal year 2024. The sum appropriated herein shall be
4 apportioned as follows:

5	Personnel	\$ 3,265,912
6	Travel	314,370
7	Contractual Services.....	286,300
8	OCE	346,477
9	Fixed Assets	-0-

10 (4) Department of Resources and Development.

11 The sum of \$2,028,222, or so much thereof as may be necessary, for
12 the operations of the Department of Resources and Development during
13 the fiscal year 2024. The sum appropriated herein shall be
14 apportioned as follows:

15	Personnel	\$ 1,374,951
16	Travel	229,433
17	Contractual Services.....	203,839
18	OCE	219,999
19	Fixed Assets	-0-

20 (5) Department of Transportation, Communications and
21 Infrastructure.

22 The sum of \$3,633,274, or so much thereof as may be necessary, for
23 the operations of the Department of Transportation, Communications &
24 Infrastructure during the fiscal year 2024. The sum appropriated
25 herein shall be apportioned as follows:

1	Personnel	\$ 953,752
2	Travel	264,379
3	Contractual Services.....	2,306,943
4	OCE	108,200
5	Fixed Assets	-0-

6 (6) Department of Health and Social Affairs.

7 The sum of \$1,493,507, or so much thereof as may be necessary, for
 8 the operations of the Department of Health and Social Affairs during
 9 the fiscal year 2024. The sum appropriated herein shall be
 10 apportioned as follows:

11	Personnel	\$ 1,032,417
12	Travel	133,352
13	Contractual Services.....	127,282
14	OCE	200,456
15	Fixed Assets	-0-

16 (7) Department of Education.

17 The sum of \$1,137,606 or so much thereof as may be necessary, for
 18 the operations of the Department of Education during the fiscal year
 19 2024. Of the total amount of funds appropriated herein, \$366,570
 20 shall be deemed to come from funds available under the Supplemental
 21 Education Grant. The sum appropriated herein shall be apportioned
 22 as follows:

23	Personnel	\$ 640,581
24	Travel	160,973
25	Contractual Services.....	\$ 231,226

1	OCE	104,826
2	Fixed Assets	-0-

3 (8) Department of Justice.

4 The sum of \$8,800,373, or so much thereof as may be necessary, for
5 the operations of the Department of Justice during the fiscal year
6 2024. The sum appropriated herein shall be apportioned as follows:

7	Personnel	\$ 5,911,019
8	Travel	411,912
9	Contractual Services.....	1,007,375
10	OCE	1,470,067
11	Fixed Assets	-0-

12 (9) Office of the Public Defender.

13 The sum of \$1,450,745, or so much thereof as may be necessary, for
14 the operations of the Office of the Public Defender during the
15 fiscal year 2024. The sum appropriated herein shall be apportioned
16 as follows:

17	Personnel	\$ 1,093,065
18	Travel	112,096
19	Contractual Services.....	149,994
20	OCE	95,950
21	Fixed Assets	-0-

22 (10) Department of Climate Change, Environment and Emergency
23 Management.

24 The sum of \$1,047,601, or so much thereof as may be necessary, for
25 the operations of the Office of Environment and Emergency Management

1 during the fiscal year 2024. The sum appropriated herein shall be
2 apportioned as follows:

3	Personnel	\$ 742,170
4	Travel	146,703
5	Contractual Services.....	106,500
6	OCE	52,228
7	Fixed Assets	-0-

8 (11) Office of National Archives, Culture and Historic
9 Preservation.

10 The sum of \$292,360, or so much thereof as may be necessary, for the
11 operations of the Office of National Archives, Culture and Historic
12 Preservation during the fiscal year 2024. The sum appropriated
13 herein shall be apportioned as follows:

14	Personnel	\$ 228,186
15	Travel	28,459
16	Contractual Services.....	15,425
17	OCE	20,289
18	Fixed Assets.....	-0-

19 (12) Office of the Veterans Affairs.

20 The sum of \$130,641, or so much thereof as may be necessary, for
21 the operations of the Office of the Veterans Affairs during the
22 fiscal year 2024. The sum appropriated herein shall be
23 apportioned as follows:

24	Personnel	\$ 79,240
25	Travel	11,401

1	Contractual Services.....	\$ 30,000
2	OCE	10,000
3	Fixed Assets.....	-0-

4 (13) Office of Personnel.

5 The sum of \$263,623, or so much thereof as may be necessary, for the
6 operations of the Office of Personnel during the fiscal year 2024.

7 The sum appropriated herein shall be apportioned as follows:

8	Personnel	\$ 236,023
9	Travel	14,400
10	Contractual Services.....	1,700
11	OCE	11,500
12	Fixed Assets.....	-0-

13 Section 3. Operating Expenses of the Legislative

14 Branch. The sum of \$7,623,044, or so much thereof as may be
15 necessary, is hereby appropriated from the General Fund of the
16 Federated States of Micronesia for the fiscal year ending September
17 30, 2024, for the operations of the Legislative Branch of the
18 National Government during fiscal year 2024. The sum appropriated
19 by this section shall be apportioned as follows:

20 (1) Speaker and Members.

21 \$4,000,332, or so much thereof as may be necessary, for the
22 operations of the Office of the Speaker and Members of the
23 Congress of the Federated States of Micronesia during fiscal year
24 2024. The sum appropriated herein shall be apportioned as
25 follows:

1	Personnel	\$ 846,520
2	Travel	\$ 664,212
3	Contractual Services.....	2,489,600
4	OCE	-0-
5	Fixed Assets	-0-

6 (2) Staff Office.

7 \$3,122,712, or so much thereof as may be necessary, for the
 8 operations of the Congress staff offices during fiscal year
 9 2024. The sum appropriated herein shall be apportioned as
 10 follows:

11	Personnel	\$ 1,851,712
12	Travel.....	200,000
13	Contractual Services.....	752,000
14	OCE.....	319,000
15	Fixed Assets.....	-0-

16 (3) Congress Delegation Offices.

17 \$500,000, or so much thereof as may be necessary, for the
 18 operations of the Congress delegation offices during the fiscal
 19 year 2024. The sum appropriated is apportioned as follows:

20	(i) Kosrae Delegation Office.....	\$ 70,000
21	(ii) Pohnpei Delegation Office.....	140,000
22	(iii) Chuuk Delegation Office.....	210,000
23	(iv) Yap Delegation Office.....	80,000

24 Section 4. Operating Expenses of the National Judicial
 25 Branch. The sum of \$2,320,149, or so much thereof as may be

1 necessary, is hereby appropriated from the General Fund of the
2 Federated States of Micronesia for the fiscal year ending
3 September 30, 2024, for the operations of the Judicial Branch of
4 the National Government during the fiscal year 2024. The sum
5 appropriated by this section shall be apportioned as follows:

6	Personnel.....	\$ 1,471,345
7	Travel.....	128,554
8	Contractual Services.....	472,200
9	OCE.....	248,050
10	Fixed Assets.....	-0-

11 Section 5. Operating Expenses of the National Public
12 Auditor. The sum of \$1,337,361, or so much thereof as may be
13 necessary, is hereby appropriated from the General Fund of the
14 Federated States of Micronesia for the fiscal year ending
15 September 30, 2024, for the operations of the National Office of
16 the Public Auditor and for the National Public Auditor's Chuuk
17 Office. The sum appropriated by this section shall be apportioned
18 as follows:

19	Personnel	\$ 1,032,761
20	Travel.....	111,220
21	Contractual Services.....	126,000
22	OCE.....	67,400
23	Fixed Assets.....	-0-

24 Section 6. Operating Expenses of Agencies, Boards,
25 Authorities, and Commissions of the National Government.

1 The sum of \$3,625,285, or so much thereof as may be necessary, is
 2 hereby appropriated from the General Fund of the Federated States
 3 of Micronesia for the fiscal year ending September 30, 2024, for
 4 the operations of the following boards, commissions and agencies
 5 during the fiscal year 2024. The sum appropriated by this section
 6 shall be apportioned as follows:

7 (1) National Oceanic Resource Management Authority
 8 (NORMA).

9 The sum of \$1,397,572, or so much thereof as may be necessary,
 10 for the operations of NORMA for the fiscal year 2024. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$ 953,903
13	Travel.....	156,558
14	Contractual Services.....	200,741
15	OCE.....	86,370
16	Fixed Assets.....	-0-

17 (2) Board of Regents (COM-FSM).

18 The sum of \$120,000, or so much thereof as may be necessary, for
 19 the operations of the Board of Regents, COM-FSM during the fiscal
 20 year 2024. The sum appropriated herein shall be apportioned as
 21 follows:

22	Personnel.....	\$ -0-
23	Travel.....	-0-
24	Contractual Services.....	-0-
25	OCE.....	\$ 120,000

1	Fixed Assets.....	-0-
2	(3) <u>FSM Banking Board.</u>	
3	The sum of \$278,634, or so much thereof as may be necessary, for	
4	the operations of FSM Banking Board during the fiscal year 2024.	
5	The sum appropriated herein shall be apportioned as follows:	
6	Personnel	\$ 146,341
7	Travel.....	67,781
8	Contractual Services.....	39,402
9	OCE.....	25,110
10	Fixed Assets.....	-0-

11	(4) <u>FSM Insurance Board.</u>	
12	The sum of \$646,912, or so much thereof as may be necessary, for	
13	the operations of FSM Insurance Board during the fiscal year 2024.	
14	The sum appropriated herein shall be apportioned as follows:	
15	Personnel	\$ 206,597
16	Travel.....	61,136
17	Contractual Services.....	347,175
18	OCE.....	32,004
19	Fixed Assets.....	-0-

20	(5) <u>FSM Postal Services.</u>	
21	The sum of \$1,182,167, or so much thereof as may be necessary,	
22	for the operations of the National Postal Services during the	
23	fiscal year 2024. The sum appropriated herein shall be	
24	apportioned as follows:	
25	Personnel.....	\$ 767,978

1	Travel.....	52,168
2	Contractual Services.....	183,636
3	OCE.....	178,385
4	Fixed Assets.....	-0-

5 Section 7. Special Programs. The sum of \$702,205, or so
6 much thereof as may be necessary, is hereby appropriated from the
7 General Fund of the Federated States of Micronesia for the fiscal
8 year ending September 30, 2024, for the following special
9 programs during fiscal year 2024. The sum appropriated by this
10 section shall be apportioned as follows:

11 (1) National Election Office.
12 The sum of \$702,205, or so much thereof as may be necessary, for
13 the operations of National Election Office during the fiscal year
14 2024. The sum appropriated herein shall be apportioned as
15 follows:

16	Personnel.....	\$ 421,490
17	Travel.....	114,266
18	Contractual Services.....	69,486
19	OCE.....	96,963
20	Fixed Assets.....	-0-

21 Section 8. Grants, Subsidies and Contributions. The sum of
22 \$12,700,137, or so much thereof as may be necessary, is hereby
23 appropriated from the General Fund of the Federated States of
24 Micronesia for the fiscal year ending September 30, 2024, for the
25 following grants, subsidies and contributions during fiscal year

1 2024. The sum appropriated by this section shall be apportioned
 2 as follows:

3 (1) Office of the President.

4	(a) Asia Pacific Inst. Broadcasting Dev	
5	(AIBD).....	\$ 4,500
6	(b) Asia-Pacific Broadcasting Union (ABU)	800
7	(c) Pacific Island News Association (PINA)	350
8	(d) Asia Pacific Investment.....	250
9	(e) Former Presidents' Allowance.....	90,000
10	(f) Joint Committee on Compact Review	
11	and Planning (JCRP).....	671,982
12	(g) Presidential Inauguration.....	50,000

13 (2) Department of Foreign Affairs.

14	(a) Pacific Is. Forum Secretariat.	57,000
15	(b) Secretariat of the Pacific	
16	Community (SPC)	
17	65,000	
18	(c) UN Economic and Social Commission	
19	for Asia and the Pacific (ESCAP).....	5,000
20	(d) UN Membership Fee.....	50,000
21	(e) East West Center.....	5,000
22	(f) Cotonou Membership Fee (ACP).....	17,000
23	(g) SPC Office Space.....	47,070
24	(h) SIS Program.....	10,000
25	(i) IOM Membership Fee.....	\$ 600

1	(j) SPC Host Grant.....	20,000
2	(k) UN Multi-Country interim office lease	30,960
3	(3) <u>Department of Finance and Administration.</u>	
4	(a) CTA-OCO Membership Fee.....	10,000
5	(b) Maintenance Fee for Financial	
6	Management System.....	55,000
7	(c) PITTA - CTA.....	5,000
8	(d) ADB, IMF & Budget Finance Policy	
9	Consultations.....	25,000
10	(e) Macro Economist Advisor/Grant Writer	
11	And Negotiator	200,000
12	(f) Global Forum Membership Fees.....	26,000
13	(g) PFTAC Membership Fees.....	20,000
14	(h) CTA Conference.....	35,000
15	(i) Tax Compliance.....	25,000
16	(j) FSM Trust Fund Board.....	50,000
17	(k) Finance Conference.....	75,000
18	(4) <u>Department of Resources and Development.</u>	
19	(a) Pacific Island Development Program.	15,000
20	(b) Pacific Asian Travel Assoc (PATA) ..	6,000
21	(c) United Nations Development Program.	30,000
22	(d) FAO.....	6,800
23	(e) National Association of State	
24	Foresters.....	530
25	(f) SPC Matching Fund..... \$	60,000

1	(g) Micronesian Challenge.....	10,000
2	(h) Micronesian Cruise Association.....	2,500
3	(i) South Pacific Tourism Org (SPTO).....	8,000
4	(j) IRENA.....	250
5	(k) Micronesian Trade Community.....	30,000
6	(l) Convention on Biological Diversity.....	1,000
7	(m) International Fund for	
8	Agriculture Development.....	500
9	(n) UNIDO.....	1,000
10	(o) Micronesian Island Forum Membership Fee	-0-
11	(p) Micronesia Association for Sustainable	
12	Aquaculture.....	50,000
13	(q) Micronesia Island Forum.....	15,000
14	(r) Micronesia Challenges Endowment Fund	100,000
15	(s) International Coconut Community	
16	(Annual Fees & Prior Years).....	18,000
17	(5) <u>Department of Health and Social Affairs.</u>	
18	(a) UN Fund for Population Activity (UNFPA)	3,000
19	(b) World Health Organization.....	4,790
20	(c) PIHOA.....	20,000
21	(d) Association of Territorial Health	
22	Org (ASTHO).....	4,000
23	(e) National Board of Nursing & Medical	
24	Licensing	60,000
25	(f) FSM Red Cross	\$ 70,000

1	(g) UNICEF (Vaccine & TB Drugs).....	50,000
2	(h) UN – FSM Women (CEDAW).....	1,000
3	(i) Drug Quality Testing.....	3,000
4	(6) <u>Department of Education.</u>	
5	(a) Aid for Non-Public School.....	1,000,000
6	(b) Financial Assistance/FSM Students	
7	CMI.....	30,000
8	(c) Financial Assistance/FSM Students PCC	50,000
9	(d) National Scholarship Fund.....	3,000,000
10	(e) National Close-Up Local Program.....	75,000
11	(f) National Merit Scholarship.....	275,000
12	(7) <u>Department of Transportation, Communication</u>	
13	<u>& Infrastructure.</u>	
14	(a) Asia Pacific Telecommunity.....	6,075
15	(b) International Telecommunications	
16	Union (ITU).....	12,934
17	(c) International Civil Aviation Org.	
18	(ICAO).....	22,538
19	(d) FSM Capital Energy (Utilities).....	300,000
20	(e) Micronesian Shipping Commission.....	25,000
21	(f) Fueling & Provisions of Caroline	
22	Voyager and Navigator and Nat'l vessels.....	672,915
23	(g) FSM National Gov't Computer Network	
24	Bandwidth contract.....	90,960
25	(8) <u>Department of Justice.</u>	

1	(a) Kosrae JLEA.....	\$ 100,000
2	(b) Pohnpei JLEA.....	125,000
3	(c) Chuuk JLEA, of which \$75,000 shall be	
4	used for Weno Municipal Police.....	150,000
5	(d) Yap JLEA.....	62,500
6	(e) Police Academy.....	100,000
7	(f) DOJ Fuel Subsidy.....	275,000
8	(g) INTERPOL Membership Activities.....	7,500
9	(h) Ammunitions for side arms & long	
10	rifles.....	12,500
11	(i) Organization for the Prohibition	
12	of Chemical Weapons (OPCW) including arrears.....	3,918
13	(k) Comprehensive Nuclear Test Ban	
14	Treaty Organization (CTBT) including arrears.....	6,854
15	(9) <u>Department of DECCEM</u>	
16	(a) UNEP.....	810
17	(b) UN Framework Convention(UNFCCC).....	325
18	(c) UN Convention to Combat	
19	Desertification	195
20	(d) Secretariat of the Pacific	
21	Region Environment Program (SPREP membership).....	10,768
22	(e) Waigani Convention.....	1,190
23	(f) SPREP Noumea Convention.....	1,764
24	(g) Earth Day Activities.....	15,000
25	(h) 10 th Environment Conference.....	20,000

1	(i) Basel Convention.....	<u>197</u>
2	(j) Kyoto Protocol.....	484
3	(k) WMO Membership.....	15,000
4	(l) Stockholm Convention Center.....	500
5	(10) <u>Office of NACHP.</u>	
6	(a) UNESCO membership fee.....	4,000
7	(b) NCSHPO.....	2,760
8	(c) PARBICA.....	100
9	(d) PIALA.....	100
10	(e) WHC.....	54
11	(f) Library fee.....	50
12	(11) <u>Congress of FSM.</u>	
13	(a) Staff Upgrade.....	25,000
14	(b) IPU Annual dues.....	12,500
15	(c) COFA Alliance Nat'l Network.....	25,000
16	(d) Compact of Free Association	
17	Historical Project.....	25,000
18	(12) <u>Resources (Other Grants, Subsidies &</u>	
19	<u>Contributions)</u>	
20	(a) COM Board Meeting.....	5,000
21	(b) COM Treaty Obligations.....	25,000
22	(c) FSM Social Security.....	1,000,000
23	(d) Kosrae Judiciary Subsidy.....	75,000
24	(e) Pohnpei Judiciary Subsidy.....	100,000
25	(f) Chuuk Judiciary Subsidy..... \$	150,000

1	(g) Yap Judiciary Subsidy.....	75,000
2	(h) National Law Day.....	100,000
3	(i) Micronesian Legal Services	
4	Corporation.....	250,000
5	(j) NORMA-Forum Fisheries Agency.....	63,000
6	(k) NORMA-WCPFC Membership fee.....	434,201
7	(l) PNA Membership Fee.....	10,000
8	(m) Independence Day Activities.....	50,000
9	(n) MLFC Loan Payment.....	260,000
10	(o) Single Audit fees and cost.....	460,000
11	(p) Staff housing.....	750,000
12	(q) Recruitment & Repatriation.....	106,451

13 Section 9. Capital and Human Resources Development.

14 The sum of \$9,473,544, or so much thereof as may be necessary, is
 15 hereby appropriated from the General Fund of the Federated States
 16 of Micronesia for the fiscal year ending September 30, 2024, for
 17 the following capital improvements, development programs, and
 18 projects and human resources development. Of the total amount of
 19 funds appropriated herein, \$1,000,000 shall be deemed to come from
 20 funds available under the Compact Education Sector Grant and \$
 21 1,246,022 shall be deemed to come from funds available under
 22 Supplemental Education Grant. The sum appropriated by this
 23 section shall be apportioned as follows:

- 24 (1) College of Micronesia – FSM.
- 25 (a) COM-FSM – operation..... \$ 4,000,000

1	(b) Fisheries Maritime Institute.....	965,735
2	(c) Supplemental Education Grant.....	689,948
3	(d) COM-FSM Endowment Fund.....	500,000
4	(2) <u>Department of Finance & Administration.</u>	
5	(a) FSM Warehouse lease & maintenance...	-0-
6	(b) PCD Awareness & Training.....	35,000
7	(c) World Bank-Capital Investment.....	1,400,000
8	(3) <u>Department of Resources & Development.</u>	
9	(a) R&D State and National leadership	
10	conference (SNLC).....	75,000
11	(b) FSM Chamber of Commerce/support to	
12	COC.....	50,000
13	(c) FSM Livestock improvement program....	50,000
14	(4) <u>Department of Transportation, Communication and</u>	
15	<u>Infrastructure.</u>	
16	(a) FSM national government computer	
17	network.....	50,000
18	(b) FSM National Government Facility	
19	Improvement and Renovations	60,000
20	(5) <u>Department of Justice.</u>	
21	(a) Anti-human trafficking enforcement,	
22	campaign and investigation.....	50,000
23	(b) Victims Shelter & Services.....	125,000
24	(c) Patrol Boat maintenance.....	200,000
25	(d) Satellite phone & billing..... \$	10,000

1	(6) <u>DECCEM.</u>	
2	(a) National & State Table Top Exercise .	30,000
3	(b) Outer island trip assessment on	
4	Climate change & Risk Management.....	40,000
5	(c) National Joint 5 th Platform for	
6	Environment and Risk Resilience.....	20,000
7	(d) International Disaster Day.....	12,000
8	(e) 4 th Disaster Risk Management	
9	Environment Conference.....	20,000
10	(7) <u>National Election.</u>	
11	(a) Voter ID Card & New Voter	
12	Registration Project.....	25,000
13	(8) <u>Department of Health and Social Affairs.</u>	
14	(a) Medical Specialist Team.....	50,000
15	(c) MOE – BHWP Med.....	22,200
16	(d) Electronic Health Record System.....	35,000
17	(e) Youth in Sports.....	50,000
18	(9) <u>Department of Education.</u>	
19	(a) NDOE Year 3 Project (SEG).....	556,074
20	(b) CTE Teacher Training on Policies	
21	Curriculum & Standard.....	56,910
22	(c) Vernacular Language Arts (VLA)	
23	curriculum standards and benchmarks training.....	60,677
24	(d) Assessment & Research Project to	
25	revive NMCT..... \$	-0-

1	(10) <u>NORMA</u>	
2	(a) Commemoration of World Tuna Day –	
3	2022.....	70,000
4	(b) Hosting WCPFC, TTC & SC.....	10,000
5	(c) Internship for students in the	
6	area of fisheries management.....	5,000
7	(d) T3 Monitoring.....	150,000

8 Section 10. Employment Ceilings. The maximum number of
 9 positions for each branch and agency of the National
 10 Government of the Federated States of Micronesia for fiscal year
 11 2024shall be as follows:

12	(1) Executive Branch	730
13	(2) Legislative Branch	69
14	(3) Judiciary Branch	46
15	(4) Public Auditor	24
16	(5) Agencies	
17	(a) National Oceanic Resource	
18	Management Authority	29
19	(b) FSM Banking Board.....	4
20	(c) FSM Insurance Board	6
21	(d) National Postal Services.....	41
22	(6) Special Programs	
23	(a) National Election Office.....	14

24 Section 11. Reprogramming. Reprogramming of funds into or
 25 from the personnel budget line item shall not be permitted. The

1 President, Speaker and Chief Justice may reprogram up to 10
2 percent to or from the funds appropriated in sections 2
3 (Operating expenses of the Executive Branch), 3 (Operating
4 expenses of the Legislative Branch), and 4 (Operating expenses of
5 the National Judicial Branch). Reprogramming of funds within a
6 department, office or agency shall be effected by the head of
7 such department, office or agency by specifying in writing to the
8 Secretary of the Department of Finance and Administration of the
9 FSM National Government, the accounts for which funding is either
10 increased or decreased. Reprogramming other than as specified
11 herein is not permitted, and more specifically, reprogramming
12 into or out of any line item contained in section 8 (Grants,
13 Subsidies and Contributions) or section 9 (Investment: Capital
14 and Human Resources) is not permitted. The President shall
15 report to Congress within one month of the last day of each
16 financial quarter all amounts reprogrammed inter or intra a
17 department, office or agency.

18 Section 12. Allotment and management of funds and lapse
19 dates.

20 (1) General provisions.

21 (a) All funds appropriated by this act shall be
22 allotted, managed, administered and accounted for in accordance
23 with applicable law, including, but not limited to, the Financial
24 Management Act of 1979.

25 (b) The allottees shall be responsible for ensuring

1 that these funds, or so much thereof as may be necessary, are used
2 solely for the purposes specified in this act, and that no
3 obligations are incurred in excess of the sums appropriated.

4 (2) Allottees. The allottees of the funds appropriated by
5 this act are as follows:

6 (a) Section 2 - the allottee of these funds shall be
7 the President of the Federated States of Micronesia;

8 (b) Section 3 - the allottee of these funds shall be
9 the Speaker of the Congress of the Federated States of Micronesia;

10 (c) Section 4 - the allottee of these funds shall be
11 the Chief Justice of the Supreme Court of the Federated States of
12 Micronesia;

13 (d) Section 5 - the allottee of these funds shall be
14 the Public Auditor of the Federated States of Micronesia;

15 (e) Sections 6 through 9 - the allottee of these funds
16 shall be the President of the Federated States of Micronesia;
17 PROVIDED, HOWEVER, that for the following subsections of sections 8
18 through 9 of this act:

19 (i) Section 8, subsection (11)(a) through (c) - the
20 allottee of these funds is the Speaker of the FSM Congress;

21 (ii) Section 8, subsection (12)(d) through (g) - the
22 allottee of these funds shall be the Chief Justice of the
23 respective State Supreme Court; and

24 (ii) Section 9 (1)(a) through (d) - the allottee of
25 these funds is the President of the COM-FSM.

