

A BILL FOR AN ACT

To amend sections 1, 2, 3, 8, 9 and 12 of Public Law No. 22-153, as amended by Public Law No. 22-169, to appropriate \$~~[21,590,000]~~ 25,026,973 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2023, to provide supplemental funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs; Grants, Subsidies, and Contributions; and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 22-153, as amended
2 by Public Law No. 22-169, is hereby further amended to read as
3 follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[79,112,189]~~ [100,702,189] 104,139,162
6 from the General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2023, for the purpose of
8 funding the operations of all branches of the National Government
9 of the Federated States of Micronesia, its agencies, various
10 programs; Grants, Subsidies, and Contributions; and Capital and
11 Human Resources Development. The National Government's share of
12 the Amended Compact funds has been reduced to zero; EXCEPT THAT;
13 the National Government will retain the Compact Sector Grant
14 amount for COM-FSM and 10 percent of the Supplemental Education
15 Grant funds as is reflected in the budget for the Department of
16 Education. The sum appropriated herein shall be apportioned as
17 follows:"

1 Section 2. Section 2 of Public Law No. 22-153, as amended
 2 by Public Law No. 22-169, is hereby further amended to read as
 3 follows:

4 "Section 2. Operating Expenses of the Executive Branch.

5 The sum of \$~~[30,543,293]~~ [30,593,293] 30,671,746, or so much
 6 thereof as may be necessary, is hereby appropriated from the
 7 General Fund of the Federated States of Micronesia for the
 8 fiscal year ending September 30, 2023, for the purpose of
 9 funding the operations of the Executive Branch of the National
 10 Government during the fiscal year 2023. The sum appropriated by
 11 this section shall be apportioned as follows:

12 (1) Office of the President.

13 The sum of \$~~[2,474,606]~~ [2,524,606] 2,574,606, or so much thereof
 14 as may be necessary, for the operations of the Office of the
 15 President during the fiscal year 2023. The sum appropriated herein
 16 shall be apportioned as follows:

17	Personnel	\$	839,993
18	Travel		430,410
19	Contractual Services.....	[1,020,000] <u>1,070,000</u>	<u>1,120,000</u>
20	OCE, which may be used to pay for outstanding		
21	prior year obligation		176,203
22	Fixed Assets		8,000

23 (2) Department of Foreign Affairs.

24 The sum of \$6,845,139, or so much thereof as may be necessary, for
 25 the operations of the Department of Foreign Affairs during the

1 fiscal year 2023. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$ 2,239,803
4	Travel	308,914
5	Contractual Services.....	3,671,628
6	OCE, which may be used to pay for outstanding	
7	prior year obligations	531,344
8	Fixed Assets	93,450

9 (3) Department of Finance and Administration.

10 The sum of \$3,489,106, or so much thereof as may be necessary, for
 11 the operations of the Department of Finance and Administration
 12 during the fiscal year 2023. The sum appropriated herein shall be
 13 apportioned as follows:

14	Personnel	\$ 2,542,279
15	Travel	294,227
16	Contractual Services.....	286,300
17	OCE, which may be used to pay for outstanding	
18	prior year obligations	361,300
19	Fixed Assets	5,000

20 (4) Department of Resources and Development.

21 The sum of \$1,696,016, or so much thereof as may be necessary, for
 22 the operations of the Department of Resources and Development
 23 during the fiscal year 2023. The sum appropriated herein shall be
 24 apportioned as follows:

25	Personnel.....	\$ 1,054,781
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1	Travel	\$	213,397
2	Contractual Services.....		203,839
3	OCE, which may be used to pay for outstanding		
4	prior year obligations		219,999
5	Fixed Assets		4,000

6 (5) Department of Transportation, Communications and
7 Infrastructure.

8 The sum of \$~~[3,469,230]~~ 3,493,686, or so much thereof as may be
9 necessary, for the operations of the Department of Transportation,
10 Communications and Infrastructure during the fiscal year 2023.

11 The sum appropriated herein shall be apportioned as follows:

12	Personnel	\$	753,312
13	Travel	[227,875]	<u>252,331</u>
14	Contractual Services.....		2,306,943
15	OCE, which may be used to pay for outstanding		
16	prior year obligations		116,100
17	Fixed Assets PROVIDED THAT, of the \$65,000 appropriated		
18	herein, \$10,000 is to supplement the vehicle for the		
19	PMU office		65,000

20 (6) Department of Health and Social Affairs.

21 The sum of \$1,234,115, or so much thereof as may be
22 necessary, for the operations of the Department of Health and
23 Social Affairs during the fiscal year 2023. The sum
24 appropriated herein shall be apportioned as follows:

25	Personnel	\$	800,814
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1	Travel	\$	107,863
2	Contractual Services.....		127,282
3	OCE, which may be used to pay for outstanding		
4	prior year obligations		198,156
5	Fixed Assets		-0-

6 (7) Department of Education.

7 The sum of \$~~[939,647]~~ 949,644, or so much thereof as may be
 8 necessary, for the operations of the Department of Education
 9 during the fiscal year 2023. Of the total amount of funds
 10 appropriated herein, \$~~[356,573]~~ 366,570 shall be deemed to come
 11 from funds available under the Supplemental Education Grant. The
 12 sum appropriated herein shall be apportioned as follows:

13	Personnel	\$	478,760
14	Travel		171,810
15	Contractual Services..... [221,229]		<u>231,226</u>
16	OCE, which may be used to pay for outstanding		
17	prior year obligations		67,848
18	Fixed Assets		-0-

19 (8) Department of Justice.

20 The sum of \$7,404,928, or so much thereof as may be necessary, for
 21 the operations of the Department of Justice during the fiscal year
 22 2023. The sum appropriated herein shall be apportioned as
 23 follows:

24	Personnel	\$	4,695,064
25	Travel		369,743

1	Contractual Services, which may be used to	
2	pay for prior year salaries of police officers	
3	and other staff or for other prior	
4	year contract obligations.....	\$ 994,579
5	OCE, which may be used to pay for outstanding	
6	prior year obligations	937,442
7	Fixed Assets	408,000

8 (9) Department of Environment, Climate Change and
 9 Emergency Management.

10 The sum of \$970,920, or so much thereof as may be necessary, for
 11 the operations of the Department of Environment, Climate Change
 12 and Emergency Management during the fiscal year 2023. The sum
 13 appropriated herein shall be apportioned as follows:

14	Personnel	\$ 586,899
15	Travel	167,293
16	Contractual Services.....	131,500
17	OCE, which may be used to pay for outstanding	
18	prior year obligations	52,228
19	Fixed Assets	33,000

20 (10) Office of the Public Defender.

21 The sum of \$1,365,361, or so much thereof as may be necessary, for
 22 the operations of the Office of the Public Defender during the
 23 fiscal year 2023. The sum appropriated herein shall be
 24 apportioned as follows:

25	Personnel	\$ 980,625
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1	Travel	\$	115,542
2	Contractual Services.....		140,394
3	OCE, which may be used to pay for outstanding		
4	prior year obligations		86,900
5	Fixed Assets		41,900

6 (11) Office of National Archives, Culture and Historic
7 Preservation.

8 The sum of \$280,423, or so much thereof as may be necessary, for
9 the operations of the Office of National Archives, Culture and
10 Historic Preservation during the fiscal year 2023. The sum
11 appropriated herein shall be apportioned as follows:

12	Personnel	\$	215,538
13	Travel		29,171
14	Contractual Services.....		15,425
15	OCE, which may be used to pay for outstanding		
16	prior year obligations		20,289
17	Fixed Assets		-0-

18 (12) Office of Veteran's Affairs.

19 The sum of \$158,641, or so much thereof as may be necessary, for
20 the operations of the Office Veteran's Affairs during the fiscal
21 year 2023. The sum appropriated herein shall be apportioned as
22 follows:

23	Personnel	\$	79,240
24	Travel		11,401
25	Contractual Services.....		50,000

1 OCE, which may be used to pay for outstanding
 2 prior year obligations\$ 18,000
 3 Fixed Assets -0-
 4 (13) Office of Personnel.

5 The sum of \$215,161, or so much thereof as may be necessary, for
 6 the operations of the Office of Personnel during the fiscal year
 7 2023. The sum appropriated herein shall be apportioned as
 8 follows:

9 Personnel\$ 185,161
 10 Travel 16,800
 11 Contractual Services..... 1,700
 12 OCE, which may be used to pay for outstanding
 13 prior year obligations 11,500
 14 Fixed Assets -0-"

15 Section 3. Section 3 of Public Law No. 22-153, as amended by
 16 Public Law No. 22-169, is hereby further amended to read as
 17 follows:

18 "Section 3. Operating Expenses of the Legislative
 19 Branch. The sum of \$~~[9,465,413]~~ ~~[9,815,413]~~ 10,585,413 or so
 20 much thereof as may be necessary, is hereby appropriated from the
 21 General Fund of the Federated States of Micronesia for the fiscal
 22 year ending September 30, 2023, for the operations of the
 23 Legislative Branch of the National Government during fiscal year
 24 2023. The sum appropriated by this section shall be apportioned
 25 as follows:

1 (1) Speaker and Members.

2 The sum of \$~~[4,523,491]~~ 4,773,491, or so much thereof as may be
 3 necessary, for the operations of the Office of the Speaker and
 4 Members of the Congress of the Federated States of Micronesia
 5 during fiscal year 2023. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$	840,650
8	Travel		858,241
9	Contractual Services, of which up to \$ [200,000]		
10	<u>350,000</u> may be used to assist Members and staff		
11	with current and prior year medical costs,		
12	and up to \$20,000 may be used to pay for		
13	outstanding prior year obligations... [2,789,600]		<u>3,039,600</u>
14	OCE		-0-
15	Fixed Assets		35,000

16 (2) Staff Offices.

17 The sum of \$~~[3,371,922]~~ 3,541,922, or so much thereof as may
 18 be necessary, for the operations of the Congress staff
 19 offices during fiscal year 2023. The sum appropriated herein
 20 shall be apportioned as follows:

21	Personnel	\$	1,620,922
22	Travel..... [200,000]		<u>300,000</u>
23	Contractual Services, of which up to \$25,000		
24	may be used to pay for outstanding prior year		
25	obligations..... [922,000]		<u>992,000</u>

1 OCE, of which up to \$20,000 may be used to pay
 2 for outstanding prior year obligations \$ 319,000
 3 Fixed Assets..... 310,000

4 (3) Congress Delegation Offices.

5 The sum of \$~~[1,570,000]~~ ~~[1,920,000]~~ 2,270,000 or so much thereof
 6 as may be necessary, for the operations of the Congress delegation
 7 offices during the fiscal year 2023. Of the amounts appropriated
 8 for contractual services within each Delegation Office, up to a
 9 maximum of \$~~[100,000]~~ ~~[125,000]~~ 150,000 per Member, at the
 10 Delegation Offices' discretion, may be used for Representation
 11 including prior years reimbursable expenses and other obligations.
 12 Any unexpended Representation funds shall lapse into the FSM Trust
 13 Fund state sub-account of the respective state or states, which
 14 had remaining unexpended Representation funds. The sum
 15 appropriated is apportioned as follows:

16 (a) Kosrae Delegation Office

17 Travel \$ -0-
 18 Contractual Services ~~[200,000]~~ [250,000] 300,000
 19 OCE 25,000
 20 Fixed Assets..... -0-
 21 TOTAL..... ~~[225,000]~~ [275,000] 325,000

22 (b) Pohnpei Delegation Office

23 Travel 3,000
 24 Contractual Services ~~[400,000]~~ [500,000] 600,000
 25 OCE..... 42,000

1	Fixed Assets.....	\$	-0-
2	TOTAL	[445,000][545,000]	<u>645,000</u>
3	(c) Chuuk Delegation Office		
4	Travel		-0-
5	Contractual Services	[610,000][760,000]	<u>910,000</u>
6	OCE.....		45,000
7	Fixed Assets.....		10,000
8	TOTAL.....	[665,000][815,000]	<u>965,000</u>
9	(d) Yap Delegation Office		
10	Travel		13,000
11	Contractual Services \$	[195,000][245,000]	<u>295,000</u>
12	OCE.....		22,000
13	Fixed Assets.....		5,000
14	TOTAL.....	[235,000][285,000]	<u>335,000</u> "

15 Section 4. Section 8 of Public Law No. 22-153, as amended by
 16 Public Law No. 22-169, is hereby further amended to read as
 17 follows:

18 "Section 8. Grants, Subsidies and Contributions.
 19 The sum of \$[~~18,702,161~~] [~~31,792,161~~] 32,986,161, or so much
 20 thereof as may be necessary, is hereby appropriated from the
 21 General Fund of the Federated States of Micronesia for the fiscal
 22 year ending September 30, 2023, for the following grants,
 23 subsidies and contributions during the fiscal year 2023. The sum
 24 appropriated by this section shall be apportioned as follows:

25 (1) Office of the President.

1	(a) Asia Pacific Institute for Broadcasting	
2	Development (AIBD)	\$ 4,500
3	(b) Asia-Pacific Broadcasting Union.....	800
4	(c) Pacific Island News Association.....	350
5	(d) Asia Pacific Investment.....	250
6	(e) Former Presidents' Allowance.....	50,000
7	(f) Joint Committee on Compact Review and	
8	Planning (JCRP)	1,343,963
9	(g) Presidential Inauguration	50,000
10	(2) <u>Department of Foreign Affairs.</u>	
11	(a) Pacific Island Forum Secretariat.....	57,000
12	(b) Secretariat of the Pacific Community.	65,000
13	(c) ESCAP.....	5,000
14	(d) UN Membership Fee.....	50,000
15	(e) East-West Center.....	5,000
16	(f) ACP Cotonou Membership Fees.....	17,000
17	(g) SPC Office Rental.....	47,070
18	(h) SIS Program.....	10,000
19	(i) IOM Membership Fee.....	600
20	(j) SPC Host Grant.....	20,000
21	(K) UN Multi-Country Office Lease.....	30,960
22	<u>(l) Opening ceremony of Embassy in Tokyo.</u>	<u>40,000</u>
23	(3) <u>Department of Finance and Administration</u>	
24	(a) CTA-OCO Membership Fee.....	10,000
25	(b) Maintenance Fee for Financial	

1	Management Information System (FMIS).....	\$ 55,000
2	(c) PITTA – CTA.....	5,000
3	(d) ADB, IMF and Budget, Finance	
4	Policy Consultations.....	25,000
5	(e) Macro Economist Advisor.....	200,000
6	(f) Global Forum Membership Fee.....	26,000
7	(g) PFTAC Membership Fee.....	20,000
8	(h) CTA Conference.....	35,000
9	(i) Tax Compliance Initiative.....	25,000
10	(j) FSM Trust Fund Board.....	50,000
11	(j) Finance Conference.....	75,000
12	(4) <u>Department of Resources and Development.</u>	
13	(a) Pacific Islands Development	
14	Program (PIDP)	15,000
15	(b) Pacific Asian Travel Association (PATA)	6,000
16	(c) United Nations Development Program (UNDP)	30,000
17	(d) Food Agriculture Organization (FAO)..	6,800
18	(e) Western Forestry Leadership Coalition	530
19	(f) Matching to SPC Projects.....	60,000
20	(g) Micronesian Challenge.....	10,000
21	(h) Micronesian Cruise Association.....	2,500
22	(i) South Pacific Tourism Organization...	8,000
23	(j) IRENA	250
24	(k) Micronesia Trade Commission.....	30,000
25	(l) Convention on Biological Diversity (CBD)	1,000

1	(m) IFAD	\$	500
2	(n) UNIDO Membership		1,000
3	(o) Micronesia Association of Sustainable		
4	Agriculture.....		50,000
5	(p) Micronesia Island Forum		132,000
6	(q) Micronesia Challenge Endowment Fund..		100,000
7	(r) International Coconut Community (annual		
8	and prior years fees).....		18,000
9	(s) 2 nd FSM Expo (Kosrae).....		100,000
10	(5) <u>Department of Health and Social Affairs.</u>		
11	(a) UNFPA.....		3,000
12	(b) WHO.....		4,790
13	(c) PIHOA.....		20,000
14	(d) Association of Territorial Health...		4,000
15	(e) Nursing and Medical Licensing.....		60,000
16	(f) FSM Red Cross.....		70,000
17	(g) UNICEF (Vaccine & TB Drugs).....		50,000
18	(h) UN/FSM Women (CEDAW)		1,000
19	(i) Drug Quality Testing Project.....		3,000
20	(6) <u>Department of Education.</u>		
21	(a) Aid to Non-Public Schools.....		1,000,000
22	(b) Aid to CMI Students.....		30,000
23	(c) Aid to PCC Students.....		50,000
24	(d) National Scholarship.....		3,000,000
25	(e) National Close-Up.....		75,000

1	(f) Merit Scholarship.....	\$ 275,000
2	(g) Aid to FSM Students in Japan.....	100,000
3	(h) Aid to FSM Students in China.....	50,000
4	(i) Aid to FSM Students in Fiji.....	50,000
5	(j) Caroline College & Pastoral Institute.	200,000
6	(k) Faithwalk Christian College.....	200,000
7	(l) Xavier High School – Chuuk.....	75,000
8	(m) Yap Catholic High School.....	75,000
9	(7) <u>Department of Transportation, Communications</u>	
10	<u>and Infrastructure.</u>	
11	(a) Asia Pacific Telecommunity.....	6,075
12	(b) International Telecommunication Union	25,867
13	(c) ICAO.....	45,075
14	(d) FSM Capital Energy.....	705,145
15	(e) Micronesian Shipping Commission.....	25,000
16	(f) Fuel and Provisions for Caroline	
17	Voyager and Navigator.....	1,345,830
18	(g) FSM National Government Computer	
19	Network Bandwidth Contract.....	181,920
20	(h) Arrears due to the Federal Aviation	
21	Administration (FAA), 2018	20,000
22	(i) <u>ICHO arrears.....</u>	<u>174,000</u>
23	(8) <u>Department of Justice.</u>	
24	(a) States Joint Law Enforcement: Kosrae.	125,000
25	(b) States Joint Law Enforcement: Pohnpei	250,000

1	(c) States Joint Law Enforcement: Chuuk, of	
2	which \$75,000 shall be used for Weno Municipal	
3	Police	\$ 300,000
4	(d) States Joint Law Enforcement: Yap....	125,000
5	(e) Police Academy.....	200,000
6	(f) Fuel Subsidy.....	550,000
7	(g) WIPO.....	-0-
8	(h) Interpol-Membership & Activities.....	15,000
9	(i) Ammunitions for side arm & long rifles	25,000
10	(j) Organizations for the Prohibition of	
11	Chemical Weapons (OPCW).....	7,962
12	(k) Comprehensive Nuclear Weapon Ban Treaty	
13	Organization (CTBT).....	13,708
14	(l) Police fuel subsidy: Kosrae.....	10,000
15	(m) Police fuel subsidy: Yap.....	10,000
16	(9) <u>Department of Environment, Climate Change and</u>	
17	<u>Emergency Management</u>	
18	(a) UNEP.....	835
19	(b) UNFCCC.....	325
20	(c) UNCCD.....	195
21	(d) SPREP Membership.....	10,768
22	(e) Waigani Convention.....	1,190
23	(f) SPREP-Noumea Convention.....	1,764
24	(g) Earth Day Activities.....	15,000
25	(h) 7th Bi-Annual Environment Conference..	20,000

1	(i) Basel Convention.....	\$	197
2	(j) Kyoto Protocol.....		484
3	(k) WMO Membership.....		15,000
4	(l) Disaster Assistance Emergency		
5	Relief Fund (DAEF)- Matching.....		200,000
6	(m) Disaster Relief Fund.....		100,000
7	(n) Stockholm Convention Membership.....		550
8	(o) COP27 Travel.....		100,000
9	(10) <u>Office of National Archives, Culture and</u>		
10	<u>Historic Preservation</u>		
11	(a) UNESCO.....		4,000
12	(b) NCSHPO.....		2,760
13	(c) PARBICA.....		100
14	(d) PIALA.....		100
15	(e) WHC.....		54
16	(f) Library Fee.....		50
17	(11) <u>Congress of the Federated States of Micronesia</u>		
18	(a) Staff Upgrade.....		25,000
19	(b) IPU Annual Dues.....		12,500
20	(c) COFA Alliance National Network (CANN).		25,000
21	(d) Compact Historical Project.....		25,000
22	(e) <u>Opening Ceremony of Embassy</u>		
23	<u>in Tokyo.....</u>	<u>[140,000]</u>	<u>100,000</u>
24	(12) <u>Other Grants, Subsidies and Contributions.</u>		
25	(a) COM board meeting.....		5,000

1	(b) COM-FSM Treaty Obligation.....	\$ 25,000
2	(c) FSM Social Security	
3	Administration..... [1,000,000]	<u>3,000,000</u>
4	(d) State Judiciaries: Kosrae.....	75,000
5	(e) State Judiciaries: Pohnpei.....	100,000
6	(f) State Judiciaries: Chuuk.... [150,000]	<u>170,000</u>
7	(g) State Judiciaries: Yap.....	75,000
8	(h) National Law Day.....	100,000
9	(i) Micronesian Legal Services	
10	Corporation (MLSC).....	250,000
11	(j) NORMA – Forum Fisheries Agency (FFA)..	63,000
12	(k) NORMA – WCPFC Tuna Commission Membership	
13	Fee.....	434,201
14	(l) PNA Membership Fee.....	10,000
15	(m) Independence Day Activities.....	50,000
16	(n) MLFC Loan Payment.....	260,000
17	(o) Single Audit Fee	460,000
18	(p) Staff Housing, including 100,000 for	
19	the Office of Personnel	850,000
20	(q) Recruitment and Repatriation.....	223,218
21	(r) Caroline Air Subsidy for insurance,	
22	operation and fuel.....	255,000
23	(s) President’s Day.....	-0-
24	(t) General Election (2023)	400,000
25	(u) Legal and Advocacy Services in	

1	Washington D.C. (A&P)	\$ [1,000,000]	<u>2,000,000</u>
2	(v) DOFA – Prior year obligations		7,000
3	(w) Legal fees owed to INS/Bargain Center		5,390
4	(x) Legal fees owed to Genesis		5,244
5	(y) Hosting of 2023 Oceania Customs		
6	Organization’s Annual conference		47,000
7	(z) National election prior year obligation		5,760
8	(aa) Supplement for MCO Office space		48,031
9	<u>(bb) FAS Organization in Guam.....</u>		<u>50,000</u>
10	<u>(cc) PII Settlement.....</u>		<u>6,000,000</u>
11	<u>(dd) FSM National Government salary increases</u>		
12	<u>pursuant to Public Law No. 22-170.....</u>		<u>4,900,000”</u>

13 Section 5. Section 9 of Public Law No. 22-153, as amended by
 14 Public Law No. 22-169, is hereby further amended to read as
 15 follows:

16 “Section 9. Capital and Human Resources Development.
 17 The sum of \$[~~12,963,955~~][~~21,063,955~~] 22,452,475, or so much
 18 thereof as may be necessary, is hereby appropriated from the
 19 General Fund of the Federated States of Micronesia for the fiscal
 20 year ending September 30, 2023, for the following capital
 21 improvements, development programs, and projects and human
 22 resources development. Of the total amount of funds appropriated
 23 herein, \$[~~1,256,019~~] 1,534,539 shall be deemed to come from funds
 24 available under the Supplemental Education Grant and \$1,000,000
 25 shall be deemed to come from funds available under the Compact

1 Sector Grants. The sum appropriated by this section shall be
2 apportioned as follows:

3 (1) College of Micronesia – FSM.

4	(a) College of Micronesia–FSM.....	\$ 4,000,000
5	(b) FSM Fisheries and Maritime	
6	Institute (FMI).....	965,735
7	(c) College of Micronesia–FSM	
8	SEG Funding..... [689,948]	<u>878,978</u>
9	(d) COM–FSM Endowment Fund.....	500,000
10	(e) COM–Public Health initiative ..	488,798
11	(f) Assistance to boarding students,	
12	COM–FSM main campus Pohnpei	
13	(i) Chuukese students.....	100,000
14	(ii) Yapese students.....	75,000
15	(iii) Kosraen students.....	50,000

16 (2) Department of Foreign Affairs

17	(a) Acting Pay: UN Mission.....	98,394
18	(b) Acting Pay: Fiji.....	19,395
19	(c) Acting Pay: D.C. Embassy.....	16,764
20	(d) Acting Pay: Guam	19,000

21 (3) Department of Finance and Administration

22	(a) FSM Warehouse Lease and Maintenance	-0-
23	(b) PCD Awareness and Training.....	35,000
24	(c) Support to Municipal Government	
25	Financial Management Improvement.....	50,000

1	(d) Tax Reform Commission.....	\$	100,000
2	(e) Housing for local staff assigned		
3	to financial organizations for short term training		
4	(IMF, WB, ADB, GCF)		72,000
5	(4) <u>Department of Resources and Development</u>		
6	(a) R&D SNLC.....		75,000
7	(b) FSM Chamber of Commerce.....		50,000
8	(c) Chamber of Commerce: Kosrae.....		20,000
9	(d) Chamber of Commerce: Pohnpei.....		30,000
10	(e) Chamber of Commerce: Chuuk.....		30,000
11	(f) Chamber of Commerce: Yap.....		20,000
12	(g) Conservation Society: Kosrae.....		25,000
13	(h) Conservation Society: Pohnpei.....		40,000
14	(i) Conservation Society: Chuuk.....		40,000
15	(j) Conservation Society: Yap.....		25,000
16	(5) <u>Department of Transportation, Communications</u>		
17	<u>and Infrastructure</u>		
18	(a) Operation and Dry-Docking		
19	[of Caroline Voyager and Navigator] <u>expenses</u>		
20	<u>and arrears.....</u> [-0-] [1,500,000]		<u>2,300,000</u>
21	(b) FSM National Government Facility		
22	Improvements and Renovations.....		115,685
23	(c) FSM National Government Computer		
24	Network		100,000
25	(6) <u>Department of Justice</u>		

1	(a) Anti-Human Trafficking Enforcement,	
2	Campaign, and Investigation.....	\$ 125,000
3	(b) Victim Shelter and Services.....	125,000
4	(c) Boat Maintenance.....	200,000
5	(d) DOJ Satellite Phone Billing.....	10,000
6	(7) <u>Department of Environment, Climate Change</u>	
7	<u>and Emergency Management</u>	
8	(a) National & State Table Top Exercise	30,000
9	(b) Outer Island Trip Assessment –	
10	Climate Change & Disaster Risk Management....	80,000
11	(c) National Joint Platform for	
12	Environment & Risk Resilience.....	40,000
13	(d) International Day for Disaster	
14	Reduction.....	12,000
15	(e) Disaster Risk Management	
16	Conference.....	40,000
17	(8) <u>National Election Commission Office</u>	
18	(a) Voter ID Card and New Voter	
19	Registration Project.....	50,000
20	(9) <u>Department of Health and Social Affairs</u>	
21	(a) Medical Specialist Team.....	120,000
22	(b) MOE-BHWP Med.....	22,200
23	(c) Electronic Record System.....	35,000
24	(d) Youth in Sports.....	50,000
25	(e) Hispathology and diagnostic	

1	improvement	\$	16,000
2	(f) Implementation, FSM Pharmaceutical		
3	Act		24,010
4	(g) Competent Authority, compliance		
5	process for fisheries exportation		115,990
6	(h) medical professional recruitment		33,500
7	(10) <u>Department of Education</u>		
8	(a) NDOE Year 3 Project (SEG) [556,074]		<u>655,561</u>
9	(b) School Accreditation.....		-0-
10	(c) Teacher Certification Project....		-0-
11	(d) Vernacular Language Arts (VLA)		
12	Curriculum Standards and Benchmarks Training..		75,170
13	(e) CTE Teacher Training.....		56,910
14	(11) <u>NORMA</u>		
15	(a) Hosting WPCFC, TTC, & SC.....		10,000
16	(b) Internship for students in the		
17	area of fisheries management.....		5,000
18	(c) T3 Monitoring.....		150,000
19	(d) Commemorate World Tuna Day		70,000
20	(12) <u>Other Capital and Human Resources Development</u>		
21	(a) Donor Roundtable.....		50,000
22	(b) Chuuk State Supreme Court parking		
23	[lot fencing] <u>lot, fencing, and maintenance...</u>		200,000
24	(c) National Voter Register.....		64,000
25	(d) TC&I Utwe Water project settlement		260,000

1	(e) Diplomatic Mission Geneva	\$[-0-]	<u>300,000</u>
2	(f) FSM ConCon Public Education &		
3	Awareness.....		200,000
4	(g) Capitol road improvement		
5	Nanpohnmal to Sekere.....	[300,000]	<u>400,000</u>
6	(h) Road improvement and heavy		
7	equipment, Yap		100,000
8	(i) Road improvement, Weno, Chuuk ...		100,000
9	(j) State subsidies:		
10	(i) [Fuel] <u>Generator Parts,</u>		
11	Yap state, YSPSC.....		250,000
12	(ii) Fuel Chuuk state, CPUC		300,000
13	(iii) Power line extension,		
14	Pohnpei state, PUC.....		100,000
15	(iv) Fuel Kosrae		
16	state, KPUA		-0-
17	(k) Chuuk Narik Mataw ship.....		100,000
18	(l) Pohnpei Lady Pohnpei ship.....		117,385
19	(m) Lady Minto ship.....		95,000
20	(n) PMA subsidy.....		100,000
21	(o) Open market Pohnpei causeway		350,000
22	(p) Case tracking system (CTS).....		25,000
23	(q) H2 Habilmohol - fuel subsidy.....		100,000
24	(r) Kosrae Solar Project.....		200,000
25	(s) Construction of a postal service		

1	building in Tonoas, Chuuk.....	\$	50,000
2	<u>(t) Establish Diplomatic</u>		
3	<u>Mission in Australia.....</u>		<u>500,000</u>
4	<u>(u) Purchase property in Honolulu for</u>		
5	<u>Hawaii FSM Consulate Office.....</u>		<u>5,000,000</u>
6	<u>(v) Airport Subsidy: Kosrae State....</u>		<u>250,000</u>
7	<u>(w) Airport Subsidy: Pohnpei State...</u>		<u>250,000</u>
8	<u>(x) Airport Subsidy: Chuuk State.....</u>		<u>250,000</u>
9	<u>(y) Airport Subsidy for Outer Islands:</u>		
10	<u>Yap State.....</u>		<u>250,000"</u>

11 Section 6. Section 12 of Public Law No. 22-153, as amended by
 12 Public Law No. 22-169, is hereby further amended to read as
 13 follows:

14 "Section 12. Allotment and Management of Funds and Lapse
 15 Dates.

16 (1) General provisions.

17 (a) All funds appropriated by this act shall be
 18 allotted, managed, administered and accounted for in accordance
 19 with applicable law, including, but not limited to, the
 20 Financial Management Act of 1979.

21 (b) The allottees shall be responsible for ensuring
 22 that these funds, or so much thereof as may be necessary, are
 23 used solely for the purposes specified in this act, and that no
 24 obligations are incurred in excess of the sums appropriated.

25 (2) Allottees. The allottees of the funds appropriated

1 by this act are as follows:

2 (a) Section 2 - the allottee of these funds shall
3 be the President of the Federated States of Micronesia;

4 (b) Section 3 - the allottee of these funds shall
5 be the Speaker of the Congress of the Federated States of
6 Micronesia;

7 (c) Section 4 - the allottee of these funds shall
8 be the Chief Justice of the Supreme Court of the Federated
9 States of Micronesia;

10 (d) Section 5 - the allottee of these funds shall be
11 the Public Auditor of the Federated States of Micronesia;

12 (e) Sections 6 through 9 - the allottee of these
13 funds shall be the President of the Federated States of
14 Micronesia; PROVIDED, HOWEVER, that for the following
15 subsections of sections 8 through 9 of this act:

16 (i) Sections 8(1)(f) - the allottee of these
17 funds shall be the Chair of the Joint Committee on
18 Compact Review and Planning;

19 (ii) Section 8(8)(a) - the allottee of these
20 funds shall be the Governor of the state of Kosrae;

21 (iii) Section 8(8)(b) - the allottee of these
22 funds shall be the Governor of the state of Pohnpei;

23 (iv) Section 8(8)(c) - the allottee of these
24 funds shall be the Governor of the state of Chuuk;

25 (v) Section 8(8)(d) - the allottee of these

1 funds shall be the Governor of the state of Yap;

2 (vi) Section 8(8)(1) – the allottee of these
3 funds shall be the Governor of the state of Kosrae;

4 (vii) Section 8(11) – the allottee of these funds
5 shall be the Speaker of the Congress of the Federated
6 States of Micronesia;

7 (viii) Section 8(12)(a) – the allottee of these
8 funds shall be the President of the College of
9 Micronesia-FSM;

10 (ix) Section 8(12)(d) through (g) – the allottee
11 of these funds shall be the Chief Justice of the
12 respective State Supreme Court;

13 (x) Section 8(12)(h) – the allottee of these
14 funds shall be the Chief Justice of the Supreme Court of
15 the Federated States of Micronesia;

16 (xi) Section 9(1) – the allottee of these funds
17 shall be the President of the College of Micronesia-FSM;

18 (xii) Sections 9(4)(c) and (g) – the allottee of
19 these funds shall be the Governor of the state of Kosrae;

20 (xiii) Sections 9(4)(d) and (h) – the allottee of
21 these funds shall be the Governor of the state of
22 Pohnpei;

23 (xiv) Sections 9(4)(e) and (i) – the allottee of
24 these funds shall be the Governor of the state of Chuuk;

25 (xv) Sections 9(4)(f) and (j) – the allottee of

1 these funds shall be the Governor of the state of Yap;

2 (xvi) Section 9(12)(g), (l), (m) and (o) – the
3 allottee of these funds shall be the Secretary of the
4 Department of Transportation, Communications and
5 Infrastructure;

6 (xvii) Section 9(12)(h) and (n) – the allottee of
7 these funds shall be the Governor of the state of Yap;

8 (xviii) Section 9(12)(i) – the allottee of these
9 funds shall be the Mayor of Weno;

10 (xix) Section 9(12)(k) – the allottee of these funds
11 shall be the Speaker of the Congress of the Federated
12 States of Micronesia;

13 (xx) Sections 9(12)(j) – the allottee of these funds
14 shall be the Public Utility Corporations of the respective
15 states;

16 (xxi) Section 9(12)(q) – the allottee of these funds
17 shall be the Governor of the state of Yap;

18 (xxii) Section 9(12)(r) – the allottee of these funds
19 shall be the Governor of the state of Kosrae;

20 (xxiii) Section 8(12)(bb) – the allottee of these
21 funds shall be the Speaker of the Congress of the Federated
22 States of Micronesia;

23 (xxiv) Section 9(12)(v) – the allottee of these funds
24 shall be the Governor of the state of Kosrae;

25 (xxv) Section 9(12)(w) – the allottee of these funds

1 shall be the Governor of the state of Pohnpei;

2 (xxvi) Section 9(12)(x) - the allottee of these funds

3 shall be the Governor of the state of Chuuk;

4 (xxvii) Section 9(12)(y) - the allottee of these

5 funds shall be the Governor of the state of Yap.

6 (3) Lapse date. The authority of the allottees to
7 obligate funds appropriated by this act shall lapse as of
8 September 30, 2023; PROVIDED, HOWEVER, that the funds
9 appropriated under section 9 of this act shall not lapse.”

10 Section 7. This act shall become law upon approval by the
11 President of the Federated States of Micronesia or upon its
12 becoming law without such approval.

13

14 Date: _____

Introduced by: _____

Isaac V. Figir

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