

A BILL FOR AN AN ACT

To amend sections 1, 2, 3, 5, 6, 8, 9 and 12 of Public Law No. 22-153, to appropriate \$8,998,080 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2023, to provide supplemental funding for the operations of the Executive and Legislative branches, National Public Auditor, and Agencies of the National Government; Grants, Subsidies, and Contributions; and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 22-153 is hereby  
2 amended to read as follows:

3           "Section 1. Purpose. The purpose of this act is to  
4 appropriate the sum of \$~~[70,119,042]~~ 79,117,122 from the General  
5 Fund of the Federated States of Micronesia for the fiscal year  
6 ending September 30, 2023, to provide supplemental funding for the  
7 operations of the Executive and Legislative branches, National  
8 Public Auditor, and Agencies of the National Government; Grants,  
9 Subsidies, and Contributions; and Capital and Human Resources  
10 Development. The National Government's share of the Amended  
11 Compact funds has been reduced to zero; EXCEPT THAT; the National  
12 Government will retain the Compact Sector Grant amount for COM-FSM  
13 and 10 percent of the Supplemental Education Grant funds as is  
14 reflected in the budget for the Department of Education. The sum  
15 appropriated herein shall be apportioned as follows:"

1 Section 2. Section 2 of Public Law No. 22-153 is hereby  
 2 amended to read as follows:

3 "Section 2. Operating Expenses of the Executive Branch.

4 The sum of \$~~[28,916,570]~~ 30,533,293, or so much thereof as may  
 5 be necessary, is hereby appropriated from the General Fund of  
 6 the Federated States of Micronesia for the fiscal year ending  
 7 September 30, 2023, for the purpose of funding the operations of  
 8 the Executive Branch of the National Government during the  
 9 fiscal year 2023. The sum appropriated by this section shall be  
 10 apportioned as follows:

11 (1) Office of the President.

12 The sum of \$~~[2,104,793]~~ 2,474,606, or so much thereof as may be  
 13 necessary, for the operations of the Office of the President  
 14 during the fiscal year 2023. The sum appropriated herein shall be  
 15 apportioned as follows:

16	Personnel .....	\$	839,993
17	Travel .....	<del>[226,800]</del>	<u>430,410</u>
18	Contractual Services.....	<del>[870,000]</del>	<u>1,020,000</u>
19	OCE .....	<del>[160,000]</del>	<u>176,203</u>
20	Fixed Assets .....		8,000

21 (2) Department of Foreign Affairs.

22 The sum of \$~~[6,724,444]~~ 6,845,139, or so much thereof as may be  
 23 necessary, for the operations of the Department of Foreign Affairs  
 24 during the fiscal year 2023. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel .....	\$	2,239,803
3	Travel .....	[ <del>198,219</del> ]	<u>308,914</u>
4	Contractual Services.....	[ <del>3,661,628</del> ]	<u>3,671,628</u>
5	OCE .....		531,344
6	Fixed Assets .....		93,450

7 (3) Department of Finance and Administration.

8 The sum of \$[~~3,334,158~~] 3,489,106, or so much thereof as may be  
 9 necessary, for the operations of the Department of Finance and  
 10 Administration during the fiscal year 2023. The sum appropriated  
 11 herein shall be apportioned as follows:

12	Personnel .....	\$	2,542,279
13	Travel .....	[ <del>139,279</del> ]	<u>294,227</u>
14	Contractual Services.....		286,300
15	OCE .....		361,300
16	Fixed Assets .....		5,000

17 (4) Department of Resources and Development.

18 The sum of \$[~~1,598,654~~] 1,696,016, or so much thereof as may be  
 19 necessary, for the operations of the Department of Resources and  
 20 Development during the fiscal year 2023. The sum appropriated  
 21 herein shall be apportioned as follows:

22	Personnel.....	\$	1,054,781
23	Travel .....	[ <del>116,035</del> ]	<u>213,397</u>
24	Contractual Services.....		203,839
25	OCE .....		219,999

1 Fixed Assets ..... 4,000

2 (5) Department of Transportation, Communications and  
 3 Infrastructure.

4 The sum of \$~~[3,353,749]~~ 3,459,230, or so much thereof as may be  
 5 necessary, for the operations of the Department of Transportation,  
 6 Communications and Infrastructure during the fiscal year 2023.

7 The sum appropriated herein shall be apportioned as follows:

8	Personnel .....	\$	753,312
9	Travel .....	<del>[122,394]</del>	<u>227,875</u>
10	Contractual Services.....		2,306,943
11	OCE .....		116,100
12	Fixed Assets .....		55,000

13 (6) Department of Health and Social Affairs.

14 The sum of \$~~[1,170,996]~~ 1,234,115, or so much thereof as may be  
 15 necessary, for the operations of the Department of Health and  
 16 Social Affairs during the fiscal year 2023. The sum appropriated  
 17 herein shall be apportioned as follows:

18	Personnel .....	\$	800,814
19	Travel .....	<del>[44,744]</del>	<u>107,863</u>
20	Contractual Services.....		127,282
21	OCE .....		198,156
22	Fixed Assets .....		-0-

23 (7) Department of Education.

24 The sum of \$~~[934,559]~~ 939,647, or so much thereof as may be  
 25 necessary, for the operations of the Department of Education

1 during the fiscal year 2023. Of the total amount of funds  
 2 appropriated herein, \$356,573 shall be deemed to come from funds  
 3 available under the Supplemental Education Grant. The sum  
 4 appropriated herein shall be apportioned as follows:

5	Personnel .....	\$	478,760
6	Travel .....	[ <del>166,722</del> ]	<u>171,810</u>
7	Contractual Services.....		221,229
8	OCE .....		67,848
9	Fixed Assets .....		-0-

10 (8) Department of Justice.

11 The sum of \$[~~6,915,071~~] 7,404,928, or so much thereof as may be  
 12 necessary, for the operations of the Department of Justice during  
 13 the fiscal year 2023. The sum appropriated herein shall be  
 14 apportioned as follows:

15	Personnel .....	\$	4,695,064
16	Travel .....	[ <del>219,886</del> ]	<u>369,743</u>
17	Contractual Services.....	[ <del>794,679</del> ]	<u>994,579</u>
18	OCE .....	[ <del>887,442</del> ]	<u>937,442</u>
19	Fixed Assets .....	[ <del>318,000</del> ]	<u>408,000</u>

20 (9) Department of Environment, Climate Change and  
 21 Emergency Management.

22 The sum of \$[~~870,062~~] 970,920, or so much thereof as may be  
 23 necessary, for the operations of the Department of Environment,  
 24 Climate Change and Emergency Management during the fiscal year  
 25 2023. The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel .....	\$	586,899
3	Travel .....	[ <del>66,435</del> ]	<u>167,293</u>
4	Contractual Services.....		131,500
5	OCE .....		52,228
6	Fixed Assets .....		33,000

7 (10) Office of the Public Defender.

8 The sum of \$[~~1,288,295~~] 1,365,361, or so much thereof as may be  
 9 necessary, for the operations of the Office of the Public Defender  
 10 during the fiscal year 2023. The sum appropriated herein shall be  
 11 apportioned as follows:

12	Personnel .....	\$	980,625
13	Travel .....	[ <del>38,476</del> ]	<u>115,542</u>
14	Contractual Services.....		140,394
15	OCE .....		86,900
16	Fixed Assets .....		41,900

17 (11) Office of National Archives, Culture and Historic  
 18 Preservation.

19 The sum of \$[~~260,857~~] 280,423, or so much thereof as may be  
 20 necessary, for the operations of the Office of National Archives,  
 21 Culture and Historic Preservation during the fiscal year 2023.  
 22 The sum appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	215,538
24	Travel .....	[ <del>9,605</del> ]	<u>29,171</u>
25	Contractual Services.....		15,425

1	OCE .....	\$ 20,289
2	Fixed Assets .....	-0-

3       (12) Office of Veteran's Affairs.

4 The sum of \$158,641, or so much thereof as may be necessary, for  
 5 the operations of the Office Veteran's Affairs during the fiscal  
 6 year 2023. The sum appropriated herein shall be apportioned as  
 7 follows:

8	Personnel .....	\$ 79,240
9	Travel .....	11,401
10	Contractual Services.....	50,000
11	OCE .....	18,000
12	Fixed Assets .....	-0-

13       (13) Office of Personnel.

14 The sum of \$~~[202,291]~~ 215,161, or so much thereof as may be  
 15 necessary, for the operations of the Office of Personnel during  
 16 the fiscal year 2023. The sum appropriated herein shall be  
 17 apportioned as follows:

18	Personnel .....	\$ 185,161
19	Travel ..... <del>[3,930]</del>	<u>16,800</u>
20	Contractual Services.....	1,700
21	OCE .....	11,500
22	Fixed Assets .....	-0- "

23       Section 3. Section 3 of Public Law No. 22-153 is hereby  
 24 amended to read as follows:

25       "Section 3. Operating Expenses of the Legislative

1 Branch. The sum of \$~~[7,226,703]~~ 9,480,413, or so much thereof as  
 2 may be necessary, is hereby appropriated from the General Fund of  
 3 the Federated States of Micronesia for the fiscal year ending  
 4 September 30, 2023, for the operations of the Legislative Branch  
 5 of the National Government during fiscal year 2023. The sum  
 6 appropriated by this section shall be apportioned as follows:

7 (1) Speaker and Members.

8 The sum of \$~~[3,574,781]~~ 4,488,491, or so much thereof as may be  
 9 necessary, for the operations of the Office of the Speaker and  
 10 Members of the Congress of the Federated States of Micronesia  
 11 during fiscal year 2023. The sum appropriated herein shall be  
 12 apportioned as follows:

13	Personnel .....	\$	840,650
14	Travel .....	<del>[244,531]</del>	<u>858,241</u>
15	Contractual Services, of which up to \$ <del>[150,000]</del>		
16	<u>200,000</u> may be used to assist Members and staff		
17	with current and prior year medical costs,		
18	and up to \$20,000 may be used to pay for		
19	outstanding prior year obligations.... <del>[2,489,600]</del>		<u>2,789,600</u>
20	OCE .....		-0-
21	Fixed Assets .....		-0-

22 (2) Staff Offices.

23 The sum of \$~~[3,151,922]~~ 3,371,922, or so much thereof as may be  
 24 necessary, for the operations of the Congress staff offices during  
 25 fiscal year 2023. The sum appropriated herein shall be



1 apportioned as follows:

2	Personnel .....	\$	1,620,922
3	Travel.....	<del>[100,000]</del>	<u>200,000</u>
4	Contractual Services, <u>of which up to \$25,000</u>		
5	<u>may be used to pay for outstanding prior year</u>		
6	<u>obligations</u> .....	<del>[852,000]</del>	<u>922,000</u>
7	OCE, <u>of which up to \$20,000 may be used to pay</u>		
8	<u>for outstanding prior year obligations</u> .....		319,000
9	Fixed Assets.....	<del>[260,000]</del>	<u>310,000</u>

10 (3) Congress Delegation Offices.

11 The sum of \$~~[500,000]~~ 1,620,000, or so much thereof as may be  
 12 necessary, for the operations of the Congress delegation offices  
 13 during the fiscal year 2023. Of the amounts appropriated for  
 14 contractual services within each Delegation Office, up to a  
 15 maximum of \$~~[25,000]~~ 100,000 per Member, at the Delegation  
 16 Offices' discretion, may be used for Representation including  
 17 prior years reimbursable expenses and other obligations. Any  
 18 unexpended Representation funds shall lapse into the FSM Trust  
 19 Fund state sub-account of the respective state or states, which  
 20 had remaining unexpended Representation funds. The sum  
 21 appropriated is apportioned as follows:

22 (a) Kosrae Delegation Office

23	Travel .....	\$	-0-
24	Contractual Services .....	<del>[50,000]</del>	<u>200,000</u>
25	OCE .....	<del>[20,000]</del>	<u>30,000</u>

1	Fixed Assets.....	\$	-0-
2	TOTAL.....	[ <del>70,000</del> ]	<u>230,000</u>
3	(b) Pohnpei Delegation Office		
4	Travel .....		3,000
5	Contractual Services....	[ <del>100,000</del> ]	<u>400,000</u>
6	OCE.....	[ <del>37,000</del> ]	<u>57,000</u>
7	Fixed Assets.....		-0-
8	TOTAL.....	[ <del>140,000</del> ]	<u>460,000</u>
9	(c) Chuuk Delegation Office		
10	Travel .....		-0-
11	Contractual Services....	[ <del>160,000</del> ]	<u>610,000</u>
12	OCE.....	[ <del>40,000</del> ]	<u>70,000</u>
13	Fixed Assets.....		10,000
14	TOTAL.....	[ <del>210,000</del> ]	<u>690,000</u>
15	(d) Yap Delegation Office		
16	Travel .....		13,000
17	Contractual Services....	[ <del>45,000</del> ]	<u>195,000</u>
18	OCE.....	[ <del>17,000</del> ]	<u>27,000</u>
19	Fixed Assets.....		5,000
20	TOTAL.....	[ <del>80,000</del> ]	<u>240,000"</u>

21 Section 4. Section 5 of Public Law No. 22-153 is hereby  
 22 amended to read as follows:

23 "Section 5. Operating Expenses of the National Public  
 24 Auditor. The sum of \$[~~1,056,485~~] 1,098,533, or so much thereof as  
 25 may be necessary, is hereby appropriated from the General Fund of

1 the Federated States of Micronesia for the fiscal year ending  
 2 September 30, 2023, for the operations of the National Office of  
 3 the Public Auditor during the fiscal year 2023. The sum  
 4 appropriated by this section shall be apportioned as follows:

5	Personnel .....	\$	780,535
6	Travel.....	[ <del>62,550</del> ]	<u>104,598</u>
7	Contractual Services.....		126,000
8	OCE.....		67,400
9	Fixed Assets.....		20,000"

10 Section 5. Section 6 of Public Law No. 22-153 is hereby  
 11 amended to read as follows:

12 Section 6. Operating Expenses of Agencies of the  
 13 National Government. The sum of \$[~~3,210,335~~] 3,363,546, or so  
 14 much thereof as may be necessary, is hereby appropriated from the  
 15 General Fund of the Federated States of Micronesia for the fiscal  
 16 year ending September 30, 2023, for the operations of the  
 17 following boards, commissions and agencies during the fiscal year  
 18 2023. The sum appropriated by this section shall be apportioned  
 19 as follows:

20 (1) National Oceanic Resource Management Authority  
 21 (NORMA).

22 The sum of \$[~~1,249,159~~] 1,310,238, or so much thereof as may be  
 23 necessary, for the operations of NORMA for the fiscal year 2023.

24 The sum appropriated herein shall be apportioned as follows:

25	Personnel .....	\$[ <del>820,685</del> ]	<u>835,380</u>
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1	Travel.....	\$[ <del>111,363</del> ]	<u>157,747</u>
2	Contractual Services.....		200,741
3	OCE.....		86,370
4	Fixed Assets.....		30,000

5       (2) Board of Regents (COM-FSM).

6 The sum of \$120,000, or so much thereof as may be necessary, for  
 7 the operations of the Board of Regents, COM-FSM during the fiscal  
 8 year 2023. The sum appropriated herein shall be apportioned as  
 9 follows:

10	Personnel.....	\$	-0-
11	Travel.....		-0-
12	Contractual Services.....		-0-
13	OCE.....		120,000
14	Fixed Assets.....		-0-

15       (3) FSM Banking Board.

16 The sum of \$[~~205,417~~] 239,435, or so much thereof as may be  
 17 necessary, for the operations of FSM Banking Board during the  
 18 fiscal year 2023. The sum appropriated herein shall be  
 19 apportioned as follows:

20	Personnel .....	\$	116,303
21	Travel.....	[ <del>22,876</del> ]	<u>56,894</u>
22	Contractual Services.....		41,128
23	OCE.....		25,110
24	Fixed Assets.....		-0-

25       (4) FSM Insurance Board.

1 The sum of \$~~[567,814]~~ 598,126, or so much thereof as may be  
 2 necessary, for the operations of FSM Insurance Board during the  
 3 fiscal year 2023. The sum appropriated herein shall be  
 4 apportioned as follows:

5	Personnel .....	\$	165,527
6	Travel.....	<del>[21,308]</del>	<u>51,620</u>
7	Contractual Services.....		347,175
8	OCE.....		32,004
9	Fixed Assets.....		1,800

10 (5) FSM Postal Services.

11 The sum of \$~~[1,067,945]~~ 1,095,747, or so much thereof as may be  
 12 necessary, for the operations of the National Postal Services  
 13 during the fiscal year 2023. The sum appropriated herein shall be  
 14 apportioned as follows:

15	Personnel.....	\$	641,448
16	Travel.....	<del>[19,993]</del>	<u>47,795</u>
17	Contractual Services.....		187,119
18	OCE.....		178,385
19	Fixed Assets.....		41,000"

20 Section 6. Section 8 of Public Law No. 22-153 is hereby amended to  
 21 read as follows:

22 Section 8. Grants, Subsidies and Contributions.

23 The sum of \$~~[17,086,591]~~ 18,635,161, or so much thereof as may be  
 24 necessary, is hereby appropriated from the General Fund of the  
 25 Federated States of Micronesia for the fiscal year ending

1 September 30, 2023, for the following grants, subsidies and  
 2 contributions during the fiscal year 2023. The sum appropriated  
 3 by this section shall be apportioned as follows:

4 (1) Office of the President.

5	(a) Asia Pacific Institute for Broadcasting		
6	Development (AIBD) .....	\$	4,500
7	(b) Asia-Pacific Broadcasting Union.....		800
8	(c) Pacific Island News Association.....		350
9	(d) Asia Pacific		
10	Investment	250	
11	(e) Former Presidents' Allowance.....		
12	50,000		
13	(f) Joint Committee on Compact Review and		
14	Planning (JCRP) .....		
15	1,343,963		
16	(g) Presidential Inauguration .....		
17	50,000		

18 (2) Department of Foreign Affairs.

19	(a) Pacific Island Forum Secretariat.....		57,000
20	(b) Secretariat of the Pacific Community.		65,000
21	(c) ESCAP.....		5,000
22	(d) UN Membership Fee.....		50,000
23	(e) East-West Center.....		5,000
24	(f) ACP Cotonou Membership Fees.....		17,000
25	(g) SPC Office Rental.....		47,070

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1	(h) SIS Program.....	10,000
2	(i) IOM Membership Fee.....	600
3	(j) SPC Host Grant.....	20,000
4	(K) UN Multi-Country Office Lease.....	30,960
5	(3) <u>Department of Finance and Administration</u>	
6	(a) CTA-OCO Membership Fee..... \$	10,000
7	(b) Maintenance Fee for Financial	
8	Management Information System (FMIS).....	55,000
9	(c) PITTA – CTA.....	5,000
10	(d) ADB, IMF and Budget, Finance	
11	Policy Consultations.....	25,000
12	(e) Macro Economist Advisor.....	200,000
13	(f) Global Forum Membership Fee.....	26,000
14	(g) PFTAC Membership Fee.....	20,000
15	(h) CTA Conference.....	35,000
16	(i) Tax Compliance Initiative.....	25,000
17	(j) FSM Trust Fund Board.....	50,000
18	(j) Finance Conference.....	75,000
19	(4) <u>Department of Resources and Development.</u>	
20	(a) Pacific Islands Development	
21	Program (PIDP) .....	15,000
22	(b) Pacific Asian Travel Association (PATA)	6,000
23	(c) United Nations Development Program (UNDP)	30,000
24	(d) Food Agriculture Organization (FAO)..	6,800
25	(e) Western Forestry Leadership Coalition	530

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1	(f) Matching to SPC Projects.....	60,000
2	(g) Micronesian Challenge.....	10,000
3	(h) Micronesian Cruise Association.....	2,500
4	(i) South Pacific Tourism Organization...	8,000
5	(j) IRENA .....	\$ 250
6	(k) Micronesia Trade Commission.....	30,000
7	(l) Convention on Biological Diversity (CBD)	1,000
8	(m) IFAD.....	500
9	(n) UNIDO Membership.....	1,000
10	(o) Micronesia Association of Sustainable	
11	Agriculture.....	50,000
12	(p) Micronesia Island Forum ..... [ <del>15,000</del> ]	<u>65,000</u>
13	(q) Micronesia Challenge Endowment Fund..	100,000
14	(r) International Coconut Community (annual	
15	and prior years fees).....	18,000
16	(s) <u>2<sup>nd</sup> FSM Expo (Kosrae).....</u>	<u>\$100,000</u>
17	(5) <u>Department of Health and Social Affairs.</u>	
18	(a) UNFPA.....	3,000
19	(b) WHO.....	4,790
20	(c) PIHOA.....	20,000
21	(d) Association of Territorial Health...	4,000
22	(e) Nursing and Medical Licensing.....	60,000
23	(f) FSM Red Cross.....	70,000
24	(g) UNICEF (Vaccine & TB Drugs).....	50,000
25	(h) UN/FSM Women (CEDAW).....	1,000



1	(i) Drug Quality Testing Project.....	3,000
2	(6) <u>Department of Education.</u>	
3	(a) Aid to Non-Public Schools.....	1,000,000
4	(b) Aid to CMI Students.....	30,000
5	(c) Aid to PCC Students..... \$	50,000
6	(d) National Scholarship.....	3,000,000
7	(e) National Close-Up.....	75,000
8	(f) Merit Scholarship.....	275,000
9	(g) Aid to FSM Students in Japan.....	100,000
10	(h) Aid to FSM Students in China.....	50,000
11	(i) Aid to FSM Students in Fiji.....	50,000
12	(j) Caroline College & Pastoral Institute.	200,000
13	(k) Faithwalk Christian College.....	200,000
14	(l) Xavier High School – Chuuk.....	75,000
15	(m) Yap Catholic High School.....	75,000
16	(7) <u>Department of Transportation, Communications</u>	
17	<u>and Infrastructure.</u>	
18	(a) Asia Pacific Telecommunity.....	6,075
19	(b) International Telecommunication Union	25,867
20	(c) ICAO.....	45,075
21	(d) FSM Capital Energy ..... [ <del>600,000</del> ]	<u>705,145</u>
22	(e) Micronesian Shipping Commission.....	25,000
23	(f) Fuel and Provisions for Caroline	
24	Voyager and Navigator.....	1,345,830
25	(g) FSM National Government Computer	

1	Network Bandwidth Contract.....	181,920
2	<u>(h) Arrears due to the Federal Aviation</u>	
3	<u>Administration (FAA), 2018</u> .....	<u>20,000</u>
4	(8) <u>Department of Justice.</u>	
5	(a) States Joint Law Enforcement: Kosrae.\$	125,000
6	(b) States Joint Law Enforcement: Pohnpei	250,000
7	(c) States Joint Law Enforcement: Chuuk, of	
8	which \$75,000 shall be used for Weno Municipal	
9	Police .....	300,000
10	(d) States Joint Law Enforcement: Yap....	125,000
11	(e) Police Academy.....	200,000
12	(f) Fuel Subsidy.....	550,000
13	(g) WIPO.....	-0-
14	(h) Interpol-Membership & Activities.....	15,000
15	(i) Ammunitions for side arm & long rifles	25,000
16	(j) Organizations for the Prohibition of	
17	Chemical Weapons (OPCW).....	7,962
18	(k) Comprehensive Nuclear Weapon Ban Treaty	
19	Organization (CTBT).....	13,708
20	(l) Police fuel subsidy: Kosrae.....	10,000
21	(m) Police fuel subsidy: Yap.....	10,000
22	(9) <u>Department of Environment, Climate Change and</u>	
23	<u>Emergency Management</u>	
24	(a) UNEP.....	835
25	(b) UNFCCC.....	325

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1	(c) UNCCD.....	195
2	(d) SPREP Membership.....	10,768
3	(e) Waigani Convention.....	1,190
4	(f) SPREP-Noumea Convention.....	1,764
5	(g) Earth Day Activities.....\$	15,000
6	(h) 7th Bi-Annual Environment Conference..	20,000
7	(i) Basel Convention.....	197
8	(j) Kyoto Protocol.....	484
9	(k) WMO Membership.....	15,000
10	(l) Disaster Assistance Emergency	
11	Relief Fund (DAEF)- Matching.....	200,000
12	(m) Disaster Relief Fund.....	100,000
13	(n) Stockholm Convention Membership.....	550
14	(o) COP27 Travel.....	100,000
15	(10) <u>Office of National Archives, Culture and</u>	
16	<u>Historic Preservation</u>	
17	(a) UNESCO.....	4,000
18	(b) NCSHPO.....	2,760
19	(c) PARBICA.....	100
20	(d) PIALA.....	100
21	(e) WHC.....	54
22	(f) Library Fee.....	50
23	(11) <u>Congress of the Federated States of Micronesia</u>	
24	(a) Staff Upgrade.....	25,000
25	(b) IPU Annual Dues.....	12,500

1	(c) COFA Alliance National Network (CANN).	25,000
2	(d) Compact Historical Project.....	25,000
3	(12) <u>Other Grants, Subsidies and Contributions.</u>	
4	(a) COM board meeting.....	5,000
5	(b) COM-FSM Treaty Obligation..... \$	25,000
6	(c) FSM Social Security Administration..	1,000,000
7	(d) State Judiciaries: Kosrae.....	75,000
8	(e) State Judiciaries: Pohnpei.....	100,000
9	(f) State Judiciaries: Chuuk.....	150,000
10	(g) State Judiciaries: Yap.....	75,000
11	(h) National Law Day.....	100,000
12	(i) Micronesian Legal Services	
13	Corporation (MLSC).....	250,000
14	(j) NORMA – Forum Fisheries Agency (FFA)..	63,000
15	(k) NORMA – WCPFC Tuna Commission Membership	
16	Fee.....	434,201
17	(l) PNA Membership Fee.....	10,000
18	(m) Independence Day Activities.....	50,000
19	(n) MLFC Loan Payment.....	260,000
20	(o) Single Audit Fee .....	460,000
21	(p) Staff Housing, <u>including 100,000 for</u>	
22	<u>the Office of Personnel</u> ..... [ <del>750,000</del> ]	<u>850,000</u>
23	(q) Recruitment and Repatriation.....	223,218
24	(r) Caroline Air Subsidy for insurance,	
25	<u>operation</u> and fuel..... [-0-]	<u>255,000</u>

1	(s) President's Day.....	-0-
2	(t) General Election (2023) ..... [ <del>300,000</del> ]	<u>400,000</u>
3	(u) Legal and Advocacy Services in	
4	Washington D.C. (A&P) ..... [ <del>300,000</del> ]	<u>1,000,000</u>
5	(v) DOFA – Prior year obligations ..... \$	<u>7,000</u>
6	(w) Legal fees owed to INS/Bargain Center	<u>5,390</u>
7	(x) Legal fees owed to Genesis .....	<u>5,244</u>
8	(y) <u>Hosting of 2023 Oceania Customs</u>	
9	<u>Organization's Annual conference .....</u>	<u>47,000</u>
10	(z) <u>National election prior year obligation</u>	<u>5,760</u>
11	(aa) <u>Supplement for MCO Office space ....</u>	<u>48,031"</u>

12 Section 7. Section 9 of Public Law No. 22-153 is hereby  
 13 amended to read as follows:

14 Section 9. Capital and Human Resources Development.

15 The sum of ~~\$9,647,070~~ 13,030,888 or so much thereof as may be  
 16 necessary, is hereby appropriated from the General Fund of the  
 17 Federated States of Micronesia for the fiscal year ending  
 18 September 30, 2023, for the following capital improvements,  
 19 development programs, and projects and human resources  
 20 development. Of the total amount of funds appropriated herein,  
 21 \$1,256,019 shall be deemed to come from funds available under the  
 22 Supplemental Education Grant and \$1,000,000 shall be deemed to  
 23 come from funds available under the Compact Sector Grants. The  
 24 sum appropriated by this section shall be apportioned as follows:

25 (1) College of Micronesia – FSM.

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1	(a) College of Micronesia-FSM.....	\$ 4,000,000
2	(b) FSM Fisheries and Maritime	
3	Institute (FMI).....	965,735
4	(c) College of Micronesia-FSM	
5	SEG Funding.....	\$ 689,948
6	(d) COM-FSM Endowment Fund.....	500,000
7	(e) COM-Public Health initiative ..	488,798
8	(2) <u>Department of Foreign Affairs</u>	
9	(a) Acting Pay: UN Mission.....	98,394
10	(b) Acting Pay: Fiji.....	19,395
11	(c) Acting Pay: D.C. Embassy.....	16,764
12	(d) Acting Pay: Guam .....	19,000
13	(3) <u>Department of Finance and Administration</u>	
14	(a) FSM Warehouse Lease and Maintenance	-0-
15	(b) PCD Awareness and Training.....	35,000
16	(c) Support to Municipal Government	
17	Financial Management Improvement.....	50,000
18	(d) Tax Reform Commission.....	100,000
19	(e) <u>Housing for local staff assigned</u>	
20	<u>to financial organizations for short term training</u>	
21	<u>(IMF, WB, ADB, GCF) .....</u>	<u>72,000</u>
22	(4) <u>Department of Resources and Development</u>	
23	(a) R&D SNLC.....	75,000
24	(b) FSM Chamber of Commerce.....	50,000
25	(c) Chamber of Commerce: Kosrae.....	20,000

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1	(d) Chamber of Commerce: Pohnpei.....	30,000
2	(e) Chamber of Commerce: Chuuk.....	30,000
3	(f) Chamber of Commerce: Yap.....	20,000
4	(g) Conservation Society: Kosrae.....	25,000
5	(h) Conservation Society: Pohnpei... \$	40,000
6	(i) Conservation Society: Chuuk.....	40,000
7	(j) Conservation Society: Yap.....	25,000
8	(5) <u>Department of Transportation, Communications</u>	
9	<u>and Infrastructure</u>	
10	(a) Operation and Dry-Docking	
11	of Caroline Voyager and Navigator.....	-0-
12	(b) FSM National Government Facility	
13	Improvements and Renovations.....	115,685
14	(c) FSM National Government Computer	
15	Network .....	100,000
16	(6) <u>Department of Justice</u>	
17	(a) Anti-Human Trafficking Enforcement,	
18	Campaign, and Investigation.....	125,000
19	(b) Victim Shelter and Services.....	125,000
20	(c) Boat Maintenance.....	200,000
21	(d) DOJ Satellite Phone Billing.....	10,000
22	(7) <u>Department of Environment, Climate Change</u>	
23	<u>and Emergency Management</u>	
24	(a) National & State Table Top Exercise	30,000
25	(b) Outer Island Trip Assessment -	

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1	Climate Change & Disaster Risk Management....	80,000
2	(c) National Joint Platform for	
3	Environment & Risk Resilience.....	40,000
4	(d) International Day for Disaster	
5	Reduction..... \$	12,000
6	(e) Disaster Risk Management	
7	Conference.....	40,000
8	(8) <u>National Election Commission Office</u>	
9	..... (a) Voter ID Card and New Voter	
10	Registration Project.....	50,000
11	(9) <u>Department of Health and Social Affairs</u>	
12	(a) Medical Specialist Team.....	120,000
13	(b) MOE-BHWP Med.....	22,200
14	(c) Electronic Record System.....	35,000
15	(d) Youth in Sports.....	50,000
16	(e) <u>Hispathology and diagnostic</u>	
17	<u>improvement</u> .....	16,000
18	(f) <u>Implementation, FSM Pharmaceutical</u>	
19	<u>Act</u> .....	24,010
20	(g) <u>Competent Authority, compliance</u>	
21	<u>process for fisheries exportation</u> .....	115,990
22	(h) <u>medical professional recruitment</u>	33,500
23	(10) <u>Department of Education</u>	
24	(a) NDOE Year 3 Project (SEG).....	556,074
25	(b) School Accreditation.....	-0-



1	(c) Teacher Certification Project....	-0-
2	(d) Vernacular Language Arts (VLA)	
3	Curriculum Standards and Benchmarks Training..	75,170
4	(e) CTE Teacher Training.....	56,910
5	(11) <u>NORMA</u>	
6	(a) Hosting WPCFC, TTC, & SC.....\$	10,000
7	(b) Internship for students in the	
8	area of fisheries management.....	5,000
9	(c) T3 Monitoring.....	150,000
10	(d) Commemorate World Tuna Day .....	70,000
11	(12) <u>Other Capital and Human Resources Development</u>	
12	(a) Donor Roundtable.....	50,000
13	(b) Chuuk State Supreme Court parking	
14	lot fencing.....	200,000
15	<u>(c) National Voter Register.....</u>	<u>64,000</u>
16	<u>(d) TC&amp;I Utwe Water project settlement</u>	<u>260,000</u>
17	<u>(e) Diplomatic Mission Geneva .....</u>	<u>484,318</u>
18	<u>(f) FSM ConCon Public Education &amp;</u>	
19	<u>Awareness.....</u>	<u>200,000</u>
20	<u>(g) Capitol road improvement Nan</u>	
21	<u>Pohn Mal to Sekerei.. .....</u>	<u>300,000</u>
22	<u>(h) Road improvement, Yap .....</u>	<u>100,000</u>
23	<u>(i) Road improvement, Chuuk .....</u>	<u>100,000</u>
24	<u>(j) Fuel subsidy, Yap, Chuuk, Pohnpei,</u>	
25	<u>Kosrae utility companies (YSPUC, CPUC,</u>	

1	<u>PUC, KUA).....</u>	1,000,000
2	(k) Chuuk Lerik Mataaw ship.....	100,000
3	(l) Pohnpei Lady Pohnpei ship.....	75,000
4	(m) Lady Minto ship.....	95,000
5	(n) PMA subsidy.....	\$ 100,000
6	(o) Open market Pohnpei causeway	200,000
7	(p) Case tracking system (CTS).....	25,000"

8 Section 8. Section 12 of Public Law No. 22-153 is hereby  
 9 amended to read as follows:

10 Section 12. Allotment and Management of Funds and Lapse  
 11 Dates.

12 (1) General provisions.

13 (a) All funds appropriated by this act shall be  
 14 allotted, managed, administered and accounted for in accordance  
 15 with applicable law, including, but not limited to, the  
 16 Financial Management Act of 1979.

17 (b) The allottees shall be responsible for ensuring  
 18 that these funds, or so much thereof as may be necessary, are  
 19 used solely for the purposes specified in this act, and that no  
 20 obligations are incurred in excess of the sums appropriated.

21 (2) Allottees. The allottees of the funds appropriated  
 22 by this act are as follows:

23 (a) Section 2 - the allottee of these funds shall be  
 24 the President of the Federated States of Micronesia;

25 (b) Section 3 - the allottee of these funds shall be

1 the Speaker of the Congress of the Federated States of Micronesia;

2 (c) Section 4 – the allottee of these funds shall be  
3 the Chief Justice of the Supreme Court of the Federated States of  
4 Micronesia;

5 (d) Section 5 – the allottee of these funds shall be  
6 the Public Auditor of the Federated States of Micronesia;

7 (e) Sections 6 through 9 – the allottee of these  
8 funds shall be the President of the Federated States of  
9 Micronesia; PROVIDED, HOWEVER, that for the following  
10 subsections of sections 8 through 9 of this act:

11 (i) Sections 8(1)(f) – the allottee of these  
12 funds shall be the Chair of the Joint Committee on  
13 Compact Review and Planning;

14 (ii) Section 8(8)(a) – the allottee of these  
15 funds shall be the Governor of the state of Kosrae;

16 (iii) Section 8(8)(b) – the allottee of these  
17 funds shall be the Governor of the state of Pohnpei;

18 (iv) Section 8(8)(c) – the allottee of these  
19 funds shall be the Governor of the state of Chuuk, except  
20 for the \$75,000 for the Weno Municipal Police, whom the  
21 allottee shall be the President of the Federated States  
22 of Micronesia;

23 (v) Section 8(8)(d) – the allottee of these  
24 funds shall be the Governor of the state of Yap;

25 (vi) Section 8(8)(l) – the allottee of these

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1 funds shall be the Governor of the state of Kosrae;

2 (vii) Section 8(11) – the allottee of these funds  
3 shall be the Speaker of the Congress of the Federated  
4 States of Micronesia;

5 (viii) Section 8(12)(a) – the allottee of these  
6 funds shall be the President of the College of  
7 Micronesia-FSM;

8 (ix) Section 8(12)(d) through (g) – the allottee  
9 of these funds shall be the Chief Justice of the  
10 respective State Supreme Court;

11 (x) Section 8(12)(h) – the allottee of these  
12 funds shall be the Chief Justice of the Supreme Court of  
13 the Federated States of Micronesia;

14 (xi) Section 9(1) – the allottee of these funds  
15 shall be the President of the College of Micronesia-FSM;

16 (xii) Sections 9(4)(c) and (g) – the allottee of  
17 these funds shall be the Governor of the state of Kosrae;

18 (xiii) Sections 9(4)(d) and (h) – the allottee of  
19 these funds shall be the Governor of the state of  
20 Pohnpei;

21 (xiv) Sections 9(4)(e) and (i) – the allottee of  
22 these funds shall be the Governor of the state of Chuuk;

23 (xv) Sections 9(4)(f) and (j) – the allottee of  
24 these funds shall be the Governor of the state of Yap;

25 (xvi) Section 9(12)(g), (l), (m) and (o) – the

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1 allottee of these funds shall be the Secretary of the  
2 Department of Transportation, Communications and  
3 Infrastructure;

4 (xvii) Section 9(12)(h) and (n) – the allottee of  
5 these funds shall be the Governor of the state of Yap;

6 (xviii) Section 9(12)(i) – the allottee of these  
7 funds shall be the Governor of the state of Chuuk;

8 (xix) Section 9(12)(k) – the allottee of these  
9 funds shall be the Speaker of the Congress of the  
10 Federated States of Micronesia.”

11 (3) Lapse date. The authority of the allottees to  
12 obligate funds appropriated by this act shall lapse as of  
13 September 30, 2023; PROVIDED, HOWEVER, that the funds  
14 appropriated under section 9 of this act shall not lapse.

15 Section 9. This act shall become law upon approval by the  
16 President of the Federated States of Micronesia or upon its  
17 becoming law without such approval.

18  
19 Date: 12/2/22

Introduced by: /s/ Isaac V. Figir  
Isaac V. Figir