
A BILL FOR AN ACT

To amend sections 1, 2, 5, 6, 8 and 9 of Public Law No. 22-153 to appropriate \$11,143,411 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2023, to provide supplemental funding for the annual budget for the operation of the Executive Branch, Public Auditor, Agencies, Commissions and Boards, and additional funding for Subsidies and Contributions and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 22-153 is hereby
2 amended to read as follows:

3 "Section 1. Purpose. The purpose of this act is to
4 appropriate the sum of [~~\$70,119,042~~] \$81,181,905 from
5 the General Fund of the Federated States of Micronesia
6 for the fiscal year ending September 30, 2023, for the
7 purpose of funding the operations of all branches of the
8 National Government of the Federated States of
9 Micronesia, its agencies, various programs, grants,
10 subsidies and contributions and Capital and Human
11 Resources Development. The National Government's share
12 of the Amended Compact funds has been reduced to zero;
13 EXCEPT THAT; the National Government will retain the
14 Compact Sector Grant amount for COM-FSM and 10 percent
15 of the Supplemental Education Grant funds as is
16 reflected in the budget for the Department of Education.
17 The sum appropriated herein shall be apportioned as

1 follows:"

2 Section 2. Section 1 of Public Law No. 22-153 is hereby
 3 amended to read as follows:

4 "Section 2. Operating Expenses of the Executive Branch.
 5 The sum of [~~\$28,916,570~~] \$30,373,287, or so much thereof
 6 as may be necessary, is hereby appropriated from the
 7 General Fund of the Federated States of Micronesia for
 8 the fiscal year ending September 30, 2023, for the
 9 purpose of funding the operations of the Executive
 10 Branch of the National Government during the fiscal year
 11 2023. The sum appropriated by this section shall be
 12 apportioned as follows:

13 (1) Office of the President.

14 The sum of [~~\$2,104,793~~] \$2,324,606, or so much thereof
 15 as may be necessary, for the operations of the Office of
 16 the President during the fiscal year 2023. The sum
 17 appropriated herein shall be apportioned as follows:

18	Personnel	\$	839,993
19	Travel	[226,800]	<u>430,410</u>
20	Contractual Services.....		870,000
21	OCE	[160,000]	<u>243,003</u>
22	Fixed Assets		8,000

23 (2) Department of Foreign Affairs.

24 The sum of [~~\$6,724,444~~] \$6,835,139, or so much thereof
 25 as may be necessary, for the operations of the

1 Department of Foreign Affairs during the fiscal year
 2 2023. The sum appropriated herein shall be apportioned
 3 as follows:

4	Personnel	\$ 2,239,803
5	Travel	[198,219] <u>308,914</u>
6	Contractual Services.....	3,661,628
7	OCE	531,344
8	Fixed Assets	93,450

9 (3) Department of Finance and Administration.

10 The sum of [~~\$3,334,158~~] \$3,489,106, or so much thereof
 11 as may be necessary, for the operations of the
 12 Department of Finance and Administration during the
 13 fiscal year 2023. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$ 2,542,279
16	Travel	[139,279] <u>294,227</u>
17	Contractual Services.....	286,300
18	OCE	361,300
19	Fixed Assets	5,000

20 (4) Department of Resources and Development.

21 The sum of [~~\$1,598,654~~] \$1,696,016, or so much thereof
 22 as may be necessary, for the operations of the
 23 Department of Resources and Development during the
 24 fiscal year 2023. The sum appropriated herein shall be
 25 apportioned as follows:

1	Personnel.....	\$	1,054,781
2	Travel	[116,035]	<u>213,397</u>
3	Contractual Services.....		203,839
4	OCE		219,999
5	Fixed Assets		4,000

(5) Department of Transportation,
Communications and Infrastructure.

The sum of [~~\$3,353,749~~] \$3,459,230, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2023. The sum appropriated herein shall be apportioned as follows:

13	Personnel	\$	753,312
14	Travel	[122,394]	<u>227,875</u>
15	Contractual Services.....		2,306,943
16	OCE		116,100
17	Fixed Assets		55,000

(6) Department of Health and Social Affairs.

The sum of [~~\$1,170,996~~] \$1,234,115, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2023. The sum appropriated herein shall be apportioned as follows:

24	Personnel	\$	800,814
25	Travel	[44,744]	<u>107,863</u>

1	Contractual Services.....	\$ 127,282
2	OCE	198,156
3	Fixed Assets	-0-

(7) Department of Education.

The sum of [~~\$934,559~~] \$939,647, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2023. Of the total amount of funds appropriated herein, \$356,573 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

12	Personnel	\$ 478,760
13	Travel	[166,722] <u>171,810</u>
14	Contractual Services.....	221,229
15	OCE	67,848
16	Fixed Assets	-0-

(8) Department of Justice.

The sum of [~~\$6,915,071~~] \$7,404,928, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2023. The sum appropriated herein shall be apportioned as follows:

22	Personnel	\$ 4,695,064
23	Travel	[219,886] <u>369,743</u>
24	Contractual Services.....	[794,679] <u>994,579</u>
25	OCE	[887,442] <u>937,442</u>

1 Fixed Assets\$~~[318,000]~~ 408,000

2 (9) Department of Environment, Climate Change and
 3 Emergency Management.

4 The sum of [~~\$870,062~~] \$970,920, or so much thereof as
 5 may be necessary, for the operations of the Department
 6 of Environment, Climate Change and Emergency Management
 7 during the fiscal year 2023. The sum appropriated
 8 herein shall be apportioned as follows:

9	Personnel	\$	586,899
10	Travel	[66,435]	<u>167,293</u>
11	Contractual Services.....		131,500
12	OCE		52,228
13	Fixed Assets		33,000

14 (10) Office of the Public Defender.

15 The sum of [~~\$1,288,295~~] \$1,365,361, or so much thereof
 16 as may be necessary, for the operations of the Office of
 17 the Public Defender during the fiscal year 2023. The
 18 sum appropriated herein shall be apportioned as follows:

19	Personnel	\$	980,625
20	Travel	[38,476]	<u>115,542</u>
21	Contractual Services.....		140,394
22	OCE		86,900
23	Fixed Assets		41,900

24 (11) Office of National Archives, Culture and Historic
 25 Preservation.

1 The sum of [~~\$260,857~~] \$280,423, or so much thereof as
 2 may be necessary, for the operations of the Office of
 3 National Archives, Culture and Historic Preservation
 4 during the fiscal year 2023. The sum appropriated
 5 herein shall be apportioned as follows:

6	Personnel	\$	215,538
7	Travel	[9,605]	<u>29,171</u>
8	Contractual Services.....		15,425
9	OCE		20,289
10	Fixed Assets		-0-

11 (12) Office of Veteran's Affairs.

12 The sum of \$158,641, or so much thereof as may be
 13 necessary, for the operations of the Office of Veteran's
 14 Affairs during the fiscal year 2023. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$	79,240
17	Travel		11,401
18	Contractual Services.....		50,000
19	OCE		18,000
20	Fixed Assets		-0-

21 (13) Office of Personnel.

22 The sum of [~~\$202,291~~] \$215,161, or so much thereof as
 23 may be necessary, for the operations of the Office of
 24 Personnel during the fiscal year 2023. The sum
 25 appropriated herein shall be apportioned as follows:

1	Personnel	\$ 185,161
2	Travel	3,930
3	Contractual Services.....	1,700
4	OCE	11,500
5	Fixed Assets.....	-0-

6 Section 3. Section 5 of Public Law No. 22-153 is hereby
 7 amended to read as follows:

8 "Section 5. Operating Expenses of the National Public
 9 Auditor. The sum of [~~\$1,056,485~~] \$1,098,533, or so much
 10 thereof as may be necessary, is hereby appropriated from
 11 the General Fund of the Federated States of Micronesia
 12 for the fiscal year ending September 30, 2023, for the
 13 operations of the National Office of the Public Auditor
 14 during the fiscal year 2023. The sum appropriated by
 15 this section shall be apportioned as follows:

16	Personnel	\$ 780,535
17	Travel.....	[62,550] <u>104,598</u>
18	Contractual Services.....	126,000
19	OCE.....	67,400
20	Fixed Assets.....	20,000"

21 Section 4. Section 6 of Public Law No. 22-153 is hereby
 22 amended to read as follows:

23 "Section 6. Operating Expenses of Agencies of the
 24 National Government. The sum of [~~\$3,210,335~~]
 25 \$3,348,850, or so much thereof as may be necessary, is

1 hereby appropriated from the General Fund of the
2 Federated States of Micronesia for the fiscal year
3 ending September 30, 2023, for the operations of the
4 following boards, commissions and agencies during the
5 fiscal year 2023. The sum appropriated by this section
6 shall be apportioned as follows:

7 (1) National Oceanic Resource Management Authority
8 (NORMA).

9 The sum of [~~\$1,249,159~~] \$1,310,238, or so much thereof
10 as may be necessary, for the operations of NORMA for the
11 fiscal year 2023. The sum appropriated herein shall be
12 apportioned as follows:

13	Personnel	\$ [820,685]	<u>835,380</u>
14	Travel.....	[111,363]	<u>157,747</u>
15	Contractual Services.....		200,741
16	OCE.....		86,370
17	Fixed Assets.....		30,000

18 (2) Board of Regents (COM-FSM).

19 The sum of \$120,000, or so much thereof as may be
20 necessary, for the operations of the Board of Regents,
21 COM-FSM during the fiscal year 2023. The sum
22 appropriated herein shall be apportioned as follows:

23	Personnel.....	\$	-0-
24	Travel.....		-0-
25	Contractual Services.....		-0-

1 OCE.....\$ 120,000
 2 Fixed Assets..... -0-

3 (3) FSM Banking Board.

4 The sum of [~~\$205,417~~] \$239,435, or so much thereof as
 5 may be necessary, for the operations of FSM Banking
 6 Board during the fiscal year 2023. The sum appropriated
 7 herein shall be apportioned as follows:

8 Personnel\$ 116,303
 9 Travel..... [~~22,876~~] 56,894
 10 Contractual Services..... 41,128
 11 OCE..... 25,110
 12 Fixed Assets..... -0-

13 (4) FSM Insurance Board.

14 The sum of [~~\$567,814~~] \$598,126, or so much thereof as
 15 may be necessary, for the operations of FSM Insurance
 16 Board during the fiscal year 2023. The sum appropriated
 17 herein shall be apportioned as follows:

18 Personnel\$ 165,527
 19 Travel..... [~~21,308~~] 51,620
 20 Contractual Services..... 347,175
 21 OCE..... 32,004
 22 Fixed Assets..... 1,800

23 (5) FSM Postal Services.

24 The sum of [~~\$1,067,945~~] \$1,095,747, or so much thereof
 25 as may be necessary, for the operations of the National

1 Postal Services during the fiscal year 2023. The sum
 2 appropriated herein shall be apportioned as follows:
 3 Personnel.....\$ 641,448
 4 Travel..... [19,993] 47,795
 5 Contractual Services..... 187,119
 6 OCE..... 178,385
 7 Fixed Assets..... ..41,000"

8 Section 5. Section 8 of Public Law No. 22-153 is hereby
 9 amended to read as follows:

10 "Section 8. Grants, Subsidies and Contributions.
 11 The sum of [~~\$17,086,591~~] \$18,152,161, or so much thereof
 12 as may be necessary, is hereby appropriated from the
 13 General Fund of the Federated States of Micronesia for
 14 the fiscal year ending September 30, 2023, for the
 15 following grants, subsidies and contributions during the
 16 fiscal year 2023. The sum appropriated by this section
 17 shall be apportioned as follows:

- 18 (1) Office of the President.
 19 (a) Asia Pacific Institute for Broadcasting
 20 Development (AIBD).....\$ 4,500
 21 (b) Asia-Pacific Broadcasting Union. 800
 22 (c) Pacific Island News Association. 350
 23 (d) Asia Pacific Investment..... 250
 24 (e) Former Presidents' Allowance.... 50,000
 25 (f) Joint Committee on Compact Review and

1	Planning (JCRP)	\$ 1,343,963
2	(g) Presidential Inauguration	50,000
3	(2) <u>Department of Foreign Affairs.</u>	
4	(a) Pacific Island Forum Secretariat	57,000
5	(b) Secretariat of the Pacific Community	65,000
6	(c) ESCAP.....	5,000
7	(d) UN Membership Fee.....	50,000
8	(e) East-West Center.....	5,000
9	(f) ACP Cotonou Membership Fees.....	17,000
10	(g) SPC Office Rental.....	47,070
11	(h) SIS Program.....	10,000
12	(i) IOM Membership Fee.....	600
13	(j) SPC Host Grant.....	20,000
14	(K) UN Multi-Country Office Lease...	30,960
15	(3) <u>Department of Finance and Administration</u>	
16	(a) CTA-OCO Membership Fee.....	10,000
17	(b) Maintenance Fee for Financial	
18	Management Information System (FMIS).....	55,000
19	(c) PITTA - CTA.....	5,000
20	(d) ADB, IMF and Budget, Finance	
21	Policy Consultations	25,000
22	(e) Macro Economist Advisor.....	200,000
23	(f) Global Forum Membership Fee.....	26,000
24	(g) PFTAC Membership Fee.....	20,000
25	(h) CTA Conference.....	35,000

1	(i) Tax Compliance Initiative.....	\$ 25,000
2	(j) FSM Trust Fund Board.....	50,000
3	(j) Finance Conference.....	75,000
4	(4) <u>Department of Resources and Development.</u>	
5	(a) Pacific Islands Development	
6	Program (PIDP).....	15,000
7	(b) Pacific Asian Travel Association (PATA)	6,000
8	(c) United Nations Development Program (UNDP)	30,000
9	(d) Food Agriculture Organization (FAO)	6,800
10	(e) Western Forestry Leadership Coalition	530
11	(f) Matching to SPC Projects.....	60,000
12	(g) Micronesian Challenge.....	10,000
13	(h) Micronesian Cruise Association..	2,500
14	(i) South Pacific Tourism Organization	8,000
15	(j) IRENA	250
16	(k) Micronesia Trade Commission.....	30,000
17	(l) Convention on Biological Diversity (CBD)	1,000
18	(m) IFAD.....	500
19	(n) UNIDO Membership.....	1,000
20	(o) Micronesia Association of	
21	Sustainable Agriculture.....	50,000
22	(p) Micronesia Island Forum	15,000
23	(q) Micronesia Challenge Endowment Fund	100,000
24	(r) International Coconut Community	
25	(annual and prior years fees).....	18,000

1	(s) 2 nd FSM Expo (Kosrae)	\$ 400,000
2	(t) MIF.....	140,000
3	(5) <u>Department of Health and Social Affairs.</u>	
4	(a) UNFPA.....	3,000
5	(b) WHO.....	4,790
6	(c) PIHOA.....	20,000
7	(d) Association of Territorial Health	4,000
8	(e) Nursing and Medical Licensing..	60,000
9	(f) FSM Red Cross.....	70,000
10	(g) UNICEF (Vaccine & TB Drugs)....	50,000
11	(h) UN/FSM Women (CEDAW).....	1,000
12	(i) Drug Quality Testing Project...	3,000
13	(6) <u>Department of Education.</u>	
14	(a) Aid to Non-Public Schools.....	1,000,000
15	(b) Aid to CMI Students.....	30,000
16	(c) Aid to PCC Students.....	50,000
17	(d) National Scholarship.....	3,000,000
18	(e) National Close-Up.....	75,000
19	(f) Merit Scholarship.....	275,000
20	(g) Aid to FSM Students in Japan....	100,000
21	(h) Aid to FSM Students in China....	50,000
22	(i) Aid to FSM Students in Fiji.....	50,000
23	(j) Caroline College &	
24	Pastoral Institute.....	200,000
25	(k) Faithwalk Christian College.....	200,000

1	(l) Xavier High School – Chuuk..... \$	75,000
2	(m) Yap Catholic High School.....	75,000
3	(7) <u>Department of Transportation, Communications</u>	
4	<u>and Infrastructure.</u>	
5	(a) Asia Pacific Telecommunity.....	6,075
6	(b) International Telecommunication Union	25,867
7	(c) ICAO.....	45,075
8	(d) FSM Capital Energy.....	600,000
9	(e) Micronesian Shipping Commission.	25,000
10	(f) Fuel and Provisions for Caroline	
11	Voyager and Navigator.....	1,345,830
12	(g) FSM National Government Computer	
13	Network Bandwidth Contract.....	181,920
14	<u>(h) FSM Capital Energy.....</u>	<u>105,145</u>
15	(8) <u>Department of Justice.</u>	
16	(a) States Joint Law Enforcement: Kosrae.	125,000
17	(b) States Joint Law Enforcement: Pohnpei	250,000
18	(c) States Joint Law Enforcement: Chuuk, of	
19	which \$75,000 shall be used for Weno	
20	Municipal Police	300,000
21	(d) States Joint Law Enforcement: Yap	125,000
22	(e) Police Academy.....	200,000
23	(f) Fuel Subsidy.....	550,000
24	(g) WIPO.....	-0-
25	(h) Interpol-Membership & Activities	15,000

1	(i) Ammunitions for side arm &	
2	long rifles.....	\$ 25,000
3	(j) Organizations for the Prohibition of	
4	Chemical Weapons (OPCW).....	7,962
5	(k) Comprehensive Nuclear Weapon Ban Treaty	
6	Organization (CTBT).....	13,708
7	(l) Police fuel subsidy: Kosrae.....	10,000
8	(m) Police fuel subsidy: Yap.....	10,000
9	(9) <u>Department of Environment, Climate</u>	
10	<u>Change and Emergency Management</u>	
11	(a) UNEP.....	835
12	(b) UNFCCC.....	325
13	(c) UNCCD.....	195
14	(d) SPREP Membership.....	10,768
15	(e) Waigani Convention.....	1,190
16	(f) SPREP-Noumea Convention.....	1,764
17	(g) Earth Day Activities.....	15,000
18	(h) 7th Bi-Annual Environment Conference	20,000
19	(i) Basel Convention.....	197
20	(j) Kyoto Protocol.....	484
21	(k) WMO Membership.....	15,000
22	(l) Disaster Assistance Emergency	
23	Relief Fund (DAEF)- Matching.....	200,000
24	(m) Disaster Relief Fund.....	100,000
25	(n) Stockholm Convention Membership.	550

1	(o) COP27 Travel.....	\$ 100,000
2	(10) <u>Office of National Archives, Culture and</u>	
3	<u>Historic Preservation</u>	
4	(a) UNESCO.....	4,000
5	(b) NCSHPO.....	2,760
6	(c) PARBICA.....	100
7	(d) PIALA.....	100
8	(e) WHC.....	54
9	(f) Library Fee.....	50
10	(11) <u>Congress of the Federated States of Micronesia</u>	
11	(a) Staff Upgrade.....	25,000
12	(b) IPU Annual Dues.....	12,500
13	(c) COFA Alliance National Network (CANN).	25,000
14	(d) Compact Historical Project.....	25,000
15	(12) <u>Other Grants, Subsidies and Contributions.</u>	
16	(a) COM board meeting.....	5,000
17	(b) COM-FSM Treaty Obligation.....	25,000
18	(c) FSM Social Security Administration	1,000,000
19	(d) State Judiciaries: Kosrae.....	75,000
20	(e) State Judiciaries: Pohnpei.....	100,000
21	(f) State Judiciaries: Chuuk.....	150,000
22	(g) State Judiciaries: Yap.....	75,000
23	(h) National Law Day.....	100,000
24	(i) Micronesian Legal Services	
25	Corporation (MLSC)	250,000

1	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
2	(k) NORMA – WCPFC Tuna Commission	
3	Membership Fee.....	434,201
4	(l) PNA Membership Fee.....	10,000
5	(m) Independence Day Activities.....	50,000
6	(n) MLFC Loan Payment.....	260,000
7	(o) Single Audit Fee	460,000
8	(p) Staff Housing.....	750,000
9	(q) Recruitment and Repatriation....	223,218
10	(r) Caroline Air Subsidy for insurance	
11	and fuel.....	-0-
12	(s) President’s Day.....	-0-
13	(t) General Election (2023).....	300,000
14	(u) Legal and Advocacy Services in	
15	Washington D.C. (A&P)	300,000
16	(v) <u>DOFA – Prior year obligations...</u>	<u>7,000</u>
17	(w) <u>Court decision on tax (INS/Bargain</u>	
18	<u>Center Case)</u>	<u>5,390</u>
19	(x) <u>Court decision on tax (Genesis case)</u>	<u>5,244</u>
20	(y) <u>Hosting of 2023 OCO Annual conference</u>	<u>47,000</u>
21	(z) <u>National election prior year obligation</u>	<u>5,760</u>
22	(aa) <u>PII case (for January 2023 regular session)</u>	<u>-0-</u>
23	(bb) <u>National election general supplement</u>	<u>202,000</u>
24	(cc) <u>Office of Personnel, Staff Housing</u>	<u>100,000</u>
25	(dd) <u>Supplement for MCO Office space.</u>	<u>48,031”</u>

1 Section 6. Section 9 of Public Law No. 22-153 is hereby
 2 amended to read as follows:

3 "Section 9. Capital and Human Resources Development.

4 The sum of [~~\$9,647,070~~] \$17,792,388 or so much thereof
 5 as may be necessary, is hereby appropriated from the
 6 General Fund of the Federated States of Micronesia for
 7 the fiscal year ending September 30, 2023, for the
 8 following capital improvements, development programs,
 9 and projects and human resources development. Of the
 10 total amount of funds appropriated herein, \$1,256,019
 11 shall be deemed to come from funds available under the
 12 Supplemental Education Grant and \$1,000,000 shall be
 13 deemed to come from funds available under the Compact
 14 Sector Grants. The sum appropriated by this section
 15 shall be apportioned as follows:

16 (1) College of Micronesia – FSM.

17	(a) College of Micronesia–FSM.....	\$ 4,000,000
18	(b) FSM Fisheries and Maritime	
19	Institute (FMI)	965,735
20	(c) College of Micronesia–FSM	
21	SEG Funding	689,948
22	(d) COM–FSM Endowment Fund.....	500,000
23	(e) COM–Public Health initiative ..	488,798

24 (2) Department of Foreign Affairs

25	(a) Acting Pay: UN Mission.....	98,394
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1	(b) Acting Pay: Fiji.....	\$ 19,395
2	(c) Acting Pay: D.C. Embassy.....	16,764
3	<u>(3) Department of Finance and Administration</u>	
4	(a) FSM Warehouse Lease and Maintenance	-0-
5	(b) PCD Awareness and Training..	35,000
6	(c) Support to Municipal Government	
7	Financial Management Improvement.....	50,000
8	(d) Tax Reform Commission.....	100,000
9	(e) <u>Housing of local staff assigned</u>	
10	<u>to International Financial Org (IMF, WB,</u>	
11	<u>ADB, GCF)</u>	<u>72,000</u>
12	<u>(4) Department of Resources and Development</u>	
13	(a) R&D SNLC.....	75,000
14	(b) FSM Chamber of Commerce.....	50,000
15	(c) Chamber of Commerce: Kosrae.....	20,000
16	(d) Chamber of Commerce: Pohnpei....	30,000
17	(e) Chamber of Commerce: Chuuk.....	30,000
18	(f) Chamber of Commerce: Yap.....	20,000
19	(g) Conservation Society: Kosrae....	25,000
20	(h) Conservation Society: Pohnpei...	40,000
21	(i) Conservation Society: Chuuk.....	40,000
22	(j) Conservation Society: Yap.....	25,000
23	<u>(5) Department of Transportation, Communications</u>	
24	<u>and Infrastructure</u>	
25	(a) Operation and Dry-Docking of Caroline	

1	Voyager and Navigator.....	\$	-0-
2	(b) FSM National Government Facility		
3	Improvements and Renovations.....		115,685
4	(c) FSM National Government Computer		
5	Network.....		100,000
6	(6) <u>Department of Justice</u>		
7	(a) Anti-Human Trafficking Enforcement,		
8	Campaign, and Investigation.....		125,000
9	(b) Victim Shelter and Services.....		125,000
10	(c) Boat Maintenance.....		200,000
11	(d) DOJ Satellite Phone Billing.....		10,000
12	(7) <u>Department of Environment, Climate Change</u>		
13	<u>and Emergency Management</u>		
14	(a) National & State Table Top Exercise		30,000
15	(b) Outer Island Trip Assessment -		
16	Climate Change & Disaster Risk Management..		80,000
17	(c) National Joint Platform for		
18	Environment & Risk Resilience.....		40,000
19	(d) International Day for Disaster		
20	Reduction.....		12,000
21	(e) Disaster Risk Management		
22	Conference.....		40,000
23	(8) <u>National Election Commission Office</u>		
24	(a) Voter ID Card and New Voter		
25	Registration Project.....		50,000

1	(9) <u>Department of Health and Social Affairs</u>	
2	(a) Medical Specialist Team... \$	120,000
3	(b) MOE-BHWP Med.....	22,200
4	(c) Electronic Record System...	35,000
5	(d) Youth in Sports.....	50,000
6	(e) <u>Hispatology and diagnostic</u>	
7	<u>improvement.....</u>	<u>16,500</u>
8	(f) <u>Implementation, FSM</u>	
9	<u>Pharmaceutical Act.....</u>	<u>24,010</u>
10	(g) <u>Competent Authority.....</u>	<u>115,990</u>
11	(h) <u>Medical professionals recruitment</u>	<u>33,500</u>
12	(10) <u>Department of Education</u>	
13	(a) NDOE Year 3 Project (SEG).....	556,074
14	(b) School Accreditation.....	-0-
15	(c) Teacher Certification Project...	-0-
16	(d) Vernacular Language Arts (VLA)	
17	Curriculum Standards and Benchmarks Training	75,170
18	(e) CTE Teacher Training.....	56,910
19	(11) <u>NORMA</u>	
20	(a) Hosting WPCFC, TTC, & SC.....	10,000
21	(b) Internship for students in the	
22	area of fisheries management.....	5,000
23	(c) T3 Monitoring.....	150,000
24	(d) Commemorate World Tuna Day	70,000
25	(12) <u>Other Capital and Human Resources Development</u>	

1	(a) Donor Roundtable.....	\$ 50,000
2	(b) Chuuk State Supreme Court parking	
3	lot fencing.....	200,000
4	<u>(c) DOJ – extended continental shelf</u>	<u>250,000</u>
5	<u>(d) National Voter Register.....</u>	<u>64,000</u>
6	<u>(e) DFA – purchase of property in DC</u>	<u>2,800,000</u>
7	<u>(f) Establish diplomatic mission in</u>	
8	<u>Geneva</u>	<u>484,318</u>
9	<u>(g) TC&I – Utwe water project settlement</u>	<u>260,000</u>
10	<u>(h) A&P legal services.....</u>	<u>700,000</u>
11	<u>(i) NDOE & Health office building...</u>	<u>3,330,000</u>
12	<u>(j) Public education ConCon Task Force</u>	<u>200,000”</u>

13 Section 7. This act shall become law upon approval by the
14 President of the Federated States of Micronesia or upon its
15 becoming law without such approval.

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17 Date: 11/29/22 Introduced by: /s/ for Ferny S. Perman
18 Florencio S. Harper
19 (by request)

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