

A BILL FOR AN ACT

To appropriate \$69,439,042 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2023, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Purpose. The purpose of this act is to  
2 appropriate the sum of \$69,439,042 from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2023, for the purpose of funding the operations of  
5 all branches of the National Government of the Federated States of  
6 Micronesia, its agencies, various programs, grants, subsidies and  
7 contributions and Capital and Human Resources Development. The  
8 National Government's share of the Amended Compact funds has been  
9 reduced to zero; EXCEPT THAT; the National Government will retain  
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the  
11 Supplemental Education Grant funds as is reflected in the budget  
12 for the Department of Education. The sum appropriated herein  
13 shall be apportioned as follows:

14           Section 2. Operating Expenses of the Executive Branch. The  
15 sum of \$28,836,570, or so much thereof as may be necessary, is  
16 hereby appropriated from the General Fund of the Federated States  
17 of Micronesia for the fiscal year ending September 30, 2023, for  
18 the purpose of funding the operations of the Executive Branch of

1 the National Government during the fiscal year 2023. The sum  
 2 appropriated by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$2,104,793, or so much thereof as may be necessary, for  
 5 the operations of the Office of the President during the fiscal  
 6 year 2023. The sum appropriated herein shall be apportioned as  
 7 follows:

8	Personnel .....	\$	839,993
9	Travel .....		226,800
10	Contractual Services.....		870,000
11	OCE .....		160,000
12	Fixed Assets .....		8,000

13 (2) Department of Foreign Affairs.

14 The sum of \$6,644,444, or so much thereof as may be necessary, for  
 15 the operations of the Department of Foreign Affairs during the  
 16 fiscal year 2023. The sum appropriated herein shall be  
 17 apportioned as follows:

18	Personnel .....	\$	2,239,803
19	Travel .....		198,219
20	Contractual Services.....		3,581,628
21	OCE .....		531,344
22	Fixed Assets .....		93,450

23 (3) Department of Finance and Administration.

24 The sum of \$3,334,158, or so much thereof as may be necessary, for  
 25 the operations of the Department of Finance and Administration

1 during the fiscal year 2023. The sum appropriated herein shall be  
 2 apportioned as follows:

3	Personnel .....	\$ 2,542,279
4	Travel .....	139,279
5	Contractual Services.....	286,300
6	OCE .....	361,300
7	Fixed Assets .....	5,000

8 (4) Department of Resources and Development.

9 The sum of \$1,598,654, or so much thereof as may be necessary, for  
 10 the operations of the Department of Resources and Development  
 11 during the fiscal year 2023. The sum appropriated herein shall be  
 12 apportioned as follows:

13	Personnel.....	\$ 1,054,781
14	Travel .....	116,035
15	Contractual Services.....	203,839
16	OCE .....	219,999
17	Fixed Assets .....	4,000

18 (5) Department of Transportation, Communications and  
 19 Infrastructure.

20 The sum of \$3,353,749, or so much thereof as may be necessary, for  
 21 the operations of the Department of Transportation, Communications  
 22 and Infrastructure during the fiscal year 2023. The sum  
 23 appropriated herein shall be apportioned as follows:

24	Personnel .....	\$ 753,312
25	Travel .....	122,394

1	Contractual Services.....	\$ 2,306,943
2	OCE .....	116,100
3	Fixed Assets .....	55,000

4       (6) Department of Health and Social Affairs.

5 The sum of \$1,170,996, or so much thereof as may be necessary, for  
 6 the operations of the Department of Health and Social Affairs  
 7 during the fiscal year 2023. The sum appropriated herein shall be  
 8 apportioned as follows:

9	Personnel .....	\$ 800,814
10	Travel .....	44,744
11	Contractual Services.....	127,282
12	OCE .....	198,156
13	Fixed Assets .....	-0-

14       (7) Department of Education.

15 The sum of \$934,559, or so much thereof as may be necessary, for  
 16 the operations of the Department of Education during the fiscal  
 17 year 2023. Of the total amount of funds appropriated herein,  
 18 \$356,573 shall be deemed to come from funds available under the  
 19 Supplemental Education Grant. The sum appropriated herein shall  
 20 be apportioned as follows:

21	Personnel .....	\$ 478,760
22	Travel .....	166,722
23	Contractual Services.....	221,229
24	OCE .....	67,848
25	Fixed Assets .....	-0-

1           (8) Department of Justice.

2 The sum of \$6,915,071, or so much thereof as may be necessary, for  
 3 the operations of the Department of Justice during the fiscal year  
 4 2023. The sum appropriated herein shall be apportioned as  
 5 follows:

6	Personnel .....	\$	4,695,064
7	Travel .....		219,886
8	Contractual Services.....		794,679
9	OCE .....		887,442
10	Fixed Assets .....		318,000

11           (9) Department of Environment, Climate Change and  
 12 Emergency Management.

13 The sum of \$870,062, or so much thereof as may be necessary, for  
 14 the operations of the Department of Environment, Climate Change  
 15 and Emergency Management during the fiscal year 2023. The sum  
 16 appropriated herein shall be apportioned as follows:

17	Personnel .....	\$	586,899
18	Travel .....		66,435
19	Contractual Services.....		131,500
20	OCE .....		52,228
21	Fixed Assets .....		33,000

22           (10) Office of the Public Defender.

23 The sum of \$1,288,295, or so much thereof as may be necessary, for  
 24 the operations of the Office of the Public Defender during the  
 25 fiscal year 2023. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel .....	\$	980,625
3	Travel .....		38,476
4	Contractual Services.....		140,394
5	OCE .....		86,900
6	Fixed Assets .....		41,900

7 (11) Office of National Archives, Culture and Historic  
 8 Preservation.

9 The sum of \$260,857, or so much thereof as may be necessary, for  
 10 the operations of the Office of National Archives, Culture and  
 11 Historic Preservation during the fiscal year 2023. The sum  
 12 appropriated herein shall be apportioned as follows:

13	Personnel .....	\$	215,538
14	Travel .....		9,605
15	Contractual Services.....		15,425
16	OCE .....		20,289
17	Fixed Assets .....		-0-

18 (12) Office of Veteran's Affairs.

19 The sum of \$158,641, or so much thereof as may be necessary, for  
 20 the operations of the Office Veteran's Affairs during the fiscal  
 21 year 2023. The sum appropriated herein shall be apportioned as  
 22 follows:

23	Personnel .....	\$	79,240
24	Travel .....		11,401
25	Contractual Services.....		50,000

1	OCE .....	\$ 18,000
2	Fixed Assets .....	-0-

3 (13) Office of Personnel.

4 The sum of \$202,291, or so much thereof as may be necessary, for  
 5 the operations of the Office of Personnel during the fiscal year  
 6 2023. The sum appropriated herein shall be apportioned as  
 7 follows:

8	Personnel .....	\$ 185,161
9	Travel .....	3,930
10	Contractual Services.....	1,700
11	OCE .....	11,500
12	Fixed Assets .....	-0-

13 Section 3. Operating Expenses of the Legislative

14 Branch. The sum of \$7,226,703, or so much thereof as may be  
 15 necessary, is hereby appropriated from the General Fund of the  
 16 Federated States of Micronesia for the fiscal year ending  
 17 September 30, 2023, for the operations of the Legislative Branch  
 18 of the National Government during fiscal year 2023. The sum  
 19 appropriated by this section shall be apportioned as follows:

20 (1) Speaker and Members.

21 The sum of \$3,574,781, or so much thereof as may be necessary, for  
 22 the operations of the Office of the Speaker and Members of the  
 23 Congress of the Federated States of Micronesia during fiscal year  
 24 2023. The sum appropriated herein shall be apportioned as  
 25 follows:

1	Personnel .....	\$	840,650
2	Travel .....		244,531
3	Contractual Services, of which up to \$150,000		
4	may be used to assist Members and staff		
5	with current and prior year medical costs,		
6	and up to \$20,000 may be used to pay for		
7	outstanding prior year obligations.....		2,489,600
8	OCE .....		-0-
9	Fixed Assets .....		-0-

(2) Staff Offices.

11 The sum of \$3,151,922, or so much thereof as may be necessary, for  
 12 the operations of the Congress staff offices during fiscal year  
 13 2023. The sum appropriated herein shall be apportioned as  
 14 follows:

15	Personnel .....	\$	1,620,922
16	Travel.....		100,000
17	Contractual Services.....		852,000
18	OCE.....		319,000
19	Fixed Assets.....		260,000

(3) Congress Delegation Offices.

21 The sum of \$500,000, or so much thereof as may be necessary, for  
 22 the operations of the Congress delegation offices during the  
 23 fiscal year 2023. Of the amounts appropriated for contractual  
 24 services within each Delegation Office, up to a maximum of \$25,000  
 25 per Member, at the Delegation Offices' discretion, may be used for



1 Representation including prior years reimbursable expenses and  
 2 other obligations. Any unexpended Representation funds shall lapse  
 3 into the FSM Trust Fund state sub-account of the respective state  
 4 or states, which had remaining unexpended Representation funds.

5 The sum appropriated is apportioned as follows:

6 (a) Kosrae Delegation Office

7	Travel .....	\$	-0-
8	Contractual Services.....		50,000
9	OCE.....		20,000
10	Fixed Assets.....		-0-
11	TOTAL.....		70,000

12 (b) Pohnpei Delegation Office

13	Travel .....	\$	3,000
14	Contractual Services.....		100,000
15	OCE.....		37,000
16	Fixed Assets.....		-0-
17	TOTAL.....		140,000

18 (c) Chuuk Delegation Office

19	Travel .....	\$	-0-
20	Contractual Services.....		160,000
21	OCE.....		40,000
22	Fixed Assets.....		10,000
23	TOTAL.....		210,000

24 (d) Yap Delegation Office

25	Travel .....	\$	13,000
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1	Contractual Services.....	\$ 45,000
2	OCE.....	17,000
3	Fixed Assets.....	5,000
4	TOTAL.....	80,000

5 Section 4. Operating Expenses of the National Judicial

6 Branch. The sum of \$2,337,510, or so much thereof as may be  
 7 necessary, is hereby appropriated from the General Fund of the  
 8 Federated States of Micronesia for the fiscal year ending  
 9 September 30, 2023, for the operations of the Judicial Branch of  
 10 the National Government during the fiscal year 2023. The sum  
 11 appropriated by this section shall be apportioned as follows:

12	Personnel.....	\$ 1,327,282
13	Travel.....	185,978
14	Contractual Services.....	472,200
15	OCE.....	248,050
16	Fixed Assets.....	104,000

17 Section 5. Operating Expenses of the National Public

18 Auditor. The sum of \$1,056,485, or so much thereof as may be  
 19 necessary, is hereby appropriated from the General Fund of the  
 20 Federated States of Micronesia for the fiscal year ending  
 21 September 30, 2023, for the operations of the National Office of  
 22 the Public Auditor during the fiscal year 2023. The sum  
 23 appropriated by this section shall be apportioned as follows:

24	Personnel .....	\$ 780,535
25	Travel.....	62,550

1	Contractual Services.....	\$	126,000
2	OCE.....		67,400
3	Fixed Assets.....		20,000

4       Section 6. Operating Expenses of Agencies of the  
5 National Government. The sum of \$3,210,335, or so much thereof as  
6 may be necessary, is hereby appropriated from the General Fund of  
7 the Federated States of Micronesia for the fiscal year ending  
8 September 30, 2023, for the operations of the following boards,  
9 commissions and agencies during the fiscal year 2023. The sum  
10 appropriated by this section shall be apportioned as follows:

11           (1) National Oceanic Resource Management Authority  
12 (NORMA).  
13 The sum of \$1,249,159, or so much thereof as may be necessary, for  
14 the operations of NORMA for the fiscal year 2023. The sum  
15 appropriated herein shall be apportioned as follows:

16	Personnel .....	\$	820,685
17	Travel.....		111,363
18	Contractual Services.....		200,741
19	OCE.....		86,370
20	Fixed Assets.....		30,000

21           (2) Board of Regents (COM-FSM).  
22 The sum of \$120,000, or so much thereof as may be necessary, for  
23 the operations of the Board of Regents, COM-FSM during the fiscal  
24 year 2023. The sum appropriated herein shall be apportioned as  
25 follows:

1	Personnel.....	\$	-0-
2	Travel.....		-0-
3	Contractual Services.....		-0-
4	OCE.....		120,000
5	Fixed Assets.....		-0-

6       (3) FSM Banking Board.

7 The sum of \$205,417, or so much thereof as may be necessary, for  
 8 the operations of FSM Banking Board during the fiscal year 2023.

9 The sum appropriated herein shall be apportioned as follows:

10	Personnel .....	\$	116,303
11	Travel.....		22,876
12	Contractual Services.....		41,128
13	OCE.....		25,110
14	Fixed Assets.....		-0-

15       (4) FSM Insurance Board.

16 The sum of \$567,814, or so much thereof as may be necessary, for  
 17 the operations of FSM Insurance Board during the fiscal year 2023.

18 The sum appropriated herein shall be apportioned as follows:

19	Personnel .....	\$	165,527
20	Travel.....		21,308
21	Contractual Services.....		347,175
22	OCE.....		32,004
23	Fixed Assets.....		1,800

24       (5) FSM Postal Services.

25 The sum of \$1,067,945, or so much thereof as may be necessary, for

1 the operations of the National Postal Services during the fiscal  
 2 year 2023. The sum appropriated herein shall be apportioned as  
 3 follows:

4	Personnel.....	\$	641,448
5	Travel.....		19,993
6	Contractual Services.....		187,119
7	OCE.....		178,385
8	Fixed Assets.....		41,000

9 Section 7. Special Programs.

10 The sum of \$637,778, or so much thereof as may be necessary, is  
 11 hereby appropriated from the General Fund of the Federated States  
 12 of Micronesia for the fiscal year ending September 30, 2023, for  
 13 the following special programs during the fiscal year 2023. The  
 14 sum appropriated by this section shall be apportioned as follows:

15 (1) National Election Commission Office.

16 The sum of \$637,778, or so much thereof as may be necessary, for  
 17 the operations of National Election Office during the fiscal year  
 18 2023. The sum appropriated herein shall be apportioned as  
 19 follows:

20	Personnel.....	\$	437,090
21	Travel.....		23,017
22	Contractual Services.....		64,708
23	OCE.....		82,963
24	Fixed Assets.....		30,000

25 Section 8. Grants, Subsidies and Contributions.

1 The sum of \$16,486,591, or so much thereof as may be necessary, is  
 2 hereby appropriated from the General Fund of the Federated States  
 3 of Micronesia for the fiscal year ending September 30, 2023, for  
 4 the following grants, subsidies and contributions during the  
 5 fiscal year 2023. The sum appropriated by this section shall be  
 6 apportioned as follows:

7           (1) Office of the President.

8	(a) Asia Pacific Institute for Broadcasting	
9	Development (AIBD) .....	\$ 4,500
10	(b) Asia-Pacific Broadcasting Union.....	800
11	(c) Pacific Island News Association.....	350
12	(d) Asia Pacific	
13	Investment       250	
14	(e) Former Presidents' Allowance.....	
15	50,000	
16	(f) Joint Committee on Compact Review and	
17	Planning (JCRP) .....	
18	1,343,963	
19	(g) Presidential Inauguration .....	
20	50,000	

21           (2) Department of Foreign Affairs.

22	(a) Pacific Island Forum Secretariat.....	57,000
23	(b) Secretariat of the Pacific Community.	65,000
24	(c) ESCAP.....	5,000
25	(d) UN Membership Fee.....	50,000

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1	(e) East-West Center.....	5,000
2	(f) ACP Cotonou Membership Fees.....	17,000
3	(g) SPC Office Rental.....	47,070
4	(h) SIS Program.....	10,000
5	(i) IOM Membership Fee..... \$	600
6	(j) SPC Host Grant.....	20,000
7	(K) UN Multi-Country Office Lease.....	30,960
8	(3) <u>Department of Finance and Administration</u>	
9	(a) CTA-OCO Membership Fee.....	10,000
10	(b) Maintenance Fee for Financial	
11	Management Information System (FMIS).....	55,000
12	(c) PITTA – CTA.....	5,000
13	(d) ADB, IMF and Budget, Finance	
14	Policy Consultations.....	25,000
15	(e) Macro Economist Advisor.....	200,000
16	(f) Global Forum Membership Fee.....	26,000
17	(g) PFTAC Membership Fee.....	20,000
18	(h) CTA Conference.....	35,000
19	(i) Tax Compliance Initiative.....	25,000
20	(j) FSM Trust Fund Board.....	50,000
21	(j) Finance Conference.....	75,000
22	(4) <u>Department of Resources and Development.</u>	
23	(a) Pacific Islands Development	
24	Program (PIDP) .....	15,000
25	(b) Pacific Asian Travel Association (PATA)	6,000

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1	(c) United Nations Development Program (UNDP)	30,000
2	(d) Food Agriculture Organization (FAO)..	6,800
3	(e) Western Forestry Leadership Coalition	530
4	(f) Matching to SPC Projects.....	60,000
5	(g) Micronesian Challenge..... \$	10,000
6	(h) Micronesian Cruise Association.....	2,500
7	(i) South Pacific Tourism Organization...	8,000
8	(j) IRENA .....	250
9	(k) Micronesia Trade Commission.....	30,000
10	(l) Convention on Biological Diversity (CBD)	1,000
11	(m) IFAD.....	500
12	(n) UNIDO Membership.....	1,000
13	(o) Micronesia Association of Sustainable	
14	Agriculture.....	50,000
15	(p) Micronesia Island Forum .....	15,000
16	(q) Micronesia Challenge Endowment Fund..	100,000
17	(r) International Coconut Community (annual	
18	and prior years fees).....	18,000
19	(5) <u>Department of Health and Social Affairs.</u>	
20	(a) UNFPA.....	3,000
21	(b) WHO.....	4,790
22	(c) PIHOA.....	20,000
23	(d) Association of Territorial Health...	4,000
24	(e) Nursing and Medical Licensing.....	60,000
25	(f) FSM Red Cross.....	70,000



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1	(g) UNICEF (Vaccine & TB Drugs).....	50,000
2	(h) UN/FSM Women (CEDAW).....	1,000
3	(i) Drug Quality Testing Project.....	3,000
4	(6) <u>Department of Education.</u>	
5	(a) Aid to Non-Public Schools..... \$	1,000,000
6	(b) Aid to CMI Students.....	30,000
7	(c) Aid to PCC Students.....	50,000
8	(d) National Scholarship.....	3,000,000
9	(e) National Close-Up.....	75,000
10	(f) Merit Scholarship.....	275,000
11	(g) Aid to FSM Students in Japan.....	100,000
12	(h) Aid to FSM Students in China.....	50,000
13	(i) Aid to FSM Students in Fiji.....	50,000
14	(j) Caroline College & Pastoral Institute.	200,000
15	(k) Faithwalk Christian College.....	200,000
16	(l) Xavier High School – Chuuk.....	75,000
17	(m) Yap Catholic High School.....	75,000
18	(7) <u>Department of Transportation, Communications</u>	
19	<u>and Infrastructure.</u>	
20	(a) Asia Pacific Telecommunity.....	6,075
21	(b) International Telecommunication Union	25,867
22	(c) ICAO.....	45,075
23	(d) FSM Capital Energy.....	600,000
24	(e) Micronesian Shipping Commission.....	25,000
25	(f) Fuel and Provisions for Caroline	

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1	Voyager and Navigator.....	1,345,830
2	(g) FSM National Government Computer	
3	Network Bandwidth Contract.....	181,920
4	(8) <u>Department of Justice.</u>	
5	(a) States Joint Law Enforcement: Kosrae.\$	125,000
6	(b) States Joint Law Enforcement: Pohnpei	250,000
7	(c) States Joint Law Enforcement: Chuuk, of	
8	which \$75,000 shall be used for Weno Municipal Police	300,000
9	(d) States Joint Law Enforcement: Yap....	125,000
10	(e) Police Academy.....	200,000
11	(f) Fuel Subsidy.....	550,000
12	(g) WIPO.....	-0-
13	(h) Interpol-Membership & Activities.....	15,000
14	(i) Ammunitions for side arm & long rifles	25,000
15	(j) Organizations for the Prohibition of	
16	Chemical Weapons (OPCW).....	7,962
17	(k) Comprehensive Nuclear Weapon Ban Treaty	
18	Organization (CTBT).....	13,708
19	(l) Police fuel subsidy: Kosrae.....	10,000
20	(m) Police fuel subsidy: Yap.....	10,000
21	(9) <u>Department of Environment, Climate Change and</u>	
22	<u>Emergency Management</u>	
23	(a) UNEP.....	835
24	(b) UNFCCC.....	325
25	(c) UNCCD.....	195

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1	(d) SPREP Membership.....	10,768
2	(e) Waigani Convention.....	1,190
3	(f) SPREP-Noumea Convention.....	1,764
4	(g) Earth Day Activities.....	15,000
5	(h) 7th Bi-Annual Environment Conference.\$	20,000
6	(i) Basel Convention.....	197
7	(j) Kyoto Protocol.....	484
8	(k) WMO Membership.....	15,000
9	(l) Disaster Assistance Emergency	
10	Relief Fund (DAEF)- Matching.....	200,000
11	(m) Disaster Relief Fund.....	100,000
12	(n) Stockholm Convention Membership.....	550
13	(o) COP27 Travel.....	100,000
14	(10) <u>Office of National Archives, Culture and</u>	
15	<u>Historic Preservation</u>	
16	(a) UNESCO.....	4,000
17	(b) NCSHPO.....	2,760
18	(c) PARBICA.....	100
19	(d) PIALA.....	100
20	(e) WHC.....	54
21	(f) Library Fee.....	50
22	(11) <u>Congress of the Federated States of Micronesia</u>	
23	(a) Staff Upgrade.....	25,000
24	(b) IPU Annual Dues.....	12,500
25	(c) COFA Alliance National Network (CANN).	25,000

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1	(d) Compact Historical Project.....	25,000
2	(12) <u>Other Grants, Subsidies and Contributions.</u>	
3	(a) COM board meeting.....	5,000
4	(b) COM-FSM Treaty Obligation.....	25,000
5	(c) FSM Social Security Administration. \$	1,000,000
6	(d) State Judiciaries: Kosrae.....	75,000
7	(e) State Judiciaries: Pohnpei.....	100,000
8	(f) State Judiciaries: Chuuk.....	150,000
9	(g) State Judiciaries: Yap.....	75,000
10	(h) National Law Day.....	100,000
11	(i) Micronesian Legal Services	
12	Corporation (MLSC) .....	250,000
13	(j) NORMA – Forum Fisheries Agency (FFA)..	63,000
14	(k) NORMA – WCPFC Tuna Commission Membership	
15	Fee.....	434,201
16	(l) PNA Membership Fee.....	10,000
17	(m) Independence Day Activities.....	50,000
18	(n) MLFC Loan Payment.....	260,000
19	(o) Single Audit Fee .....	460,000
20	(p) Staff Housing.....	750,000
21	(q) Recruitment and Repatriation.....	223,218
22	(r) Caroline Air Subsidy for insurance	
23	and fuel.....	-0-
24	(s) President’s Day.....	-0-
25	(t) General Election (2023) .....	-0-

1       Section 9. Capital and Human Resources Development.

2 The sum of \$9,647,070 or so much thereof as may be necessary, is  
 3 hereby appropriated from the General Fund of the Federated States  
 4 of Micronesia for the fiscal year ending September 30, 2023, for  
 5 the following capital improvements, development programs, and  
 6 projects and human resources development. Of the total amount of  
 7 funds appropriated herein, \$1,256,019 shall be deemed to come from  
 8 funds available under the Supplemental Education Grant and  
 9 \$1,000,000 shall be deemed to come from funds available under the  
 10 Compact Sector Grants. The sum appropriated by this section shall  
 11 be apportioned as follows:

12	(1) <u>College of Micronesia – FSM.</u>	
13	(a) College of Micronesia–FSM.....	\$     4,000,000
14	(b) FSM Fisheries and Maritime	
15	Institute (FMI) .....	965,735
16	(c) College of Micronesia–FSM	
17	SEG Funding .....	689,948
18	(d) COM–FSM Endowment Fund.....	500,000
19	(e) COM–Public Health initiative ..	488,798
20	(2) <u>Department of Foreign Affairs</u>	
21	(a) Acting Pay: UN Mission .....	98,394
22	(b) Acting Pay: Fiji .....	19,395
23	(c) Acting Pay: D.C. Embassy .....	16,764
24	(3) <u>Department of Finance and Administration</u>	
25	(a) FSM Warehouse Lease and Maintenance	-0-

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1	(b) PCD Awareness and Training.....	35,000
2	(c) Support to Municipal Government	
3	Financial Management Improvement.....	50,000
4	(d) Tax Reform Commission.....	100,000
5	(4) <u>Department of Resources and Development</u>	
6	(a) R&D SNLC.....	\$ 75,000
7	(b) FSM Chamber of Commerce.....	50,000
8	(c) Chamber of Commerce: Kosrae.....	20,000
9	(d) Chamber of Commerce: Pohnpei.....	30,000
10	(e) Chamber of Commerce: Chuuk.....	30,000
11	(f) Chamber of Commerce: Yap.....	20,000
12	(g) Conservation Society: Kosrae.....	25,000
13	(h) Conservation Society: Pohnpei.....	40,000
14	(i) Conservation Society: Chuuk.....	40,000
15	(j) Conservation Society: Yap.....	25,000
16	(5) <u>Department of Transportation, Communications</u>	
17	<u>and Infrastructure</u>	
18	(a) Operation and Dry-Docking	
19	of Caroline Voyager and Navigator.....	-0-
20	(b) FSM National Government Facility	
21	Improvements and Renovations.....	115,685
22	(b) FSM National Government Computer	
23	Network .....	100,000
24	(6) <u>Department of Justice</u>	
25	(a) Anti-Human Trafficking Enforcement,	

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1	Campaign, and Investigation.....	125,000
2	(b) Victim Shelter and Services.....	125,000
3	(c) Boat Maintenance.....	200,000
4	(d) DOJ Satellite Phone Billing.....	10,000
5	(7) <u>Department of Environment, Climate Change</u>	
6	<u>and Emergency Management</u>	
7	(a) National & State Table Top Exercise \$	30,000
8	(b) Outer Island Trip Assessment –	
9	Climate Change & Disaster Risk Management.....	80,000
10	(c) National Joint Platform for	
11	Environment & Risk Resilience.....	40,000
12	(d) International Day for Disaster	
13	Reduction.....	12,000
14	(e) Disaster Risk Management	
15	Conference.....	40,000
16	(8) <u>National Election Commission Office</u>	
17	(a) Voter ID Card and New Voter	
18	Registration Project.....	50,000
19	(9) <u>Department of Health and Social Affairs</u>	
20	(a) Medical Specialist Team.....	120,000
21	(b) MOE-BHWP Med.....	22,200
22	(c) Electronic Record System.....	35,000
23	(d) Youth in Sports.....	50,000
24	(10) <u>Department of Education</u>	
25	(a) NDOE Year 3 Project (SEG).....	556,074

1	(b) School Accreditation.....	-0-
2	(c) Teacher Certification Project....	-0-
3	(d) Vernacular Language Arts (VLA)	
4	Curriculum Standards and Benchmarks Training.....	75,170
5	(e) CTE Teacher Training.....\$	56,910
6	(11) <u>NORMA</u>	
7	(a) Hosting WPCFC, TTC, & SC.....	10,000
8	(b) Internship for students in the	
9	area of fisheries management.....	5,000
10	(c) T3 Monitoring.....	150,000
11	(d) Commemorate World Tuna Day .....	70,000
12	(12) <u>Other Capital and Human Resources Development</u>	
13	(a) Donor Roundtable.....	50,000
14	(b) Chuuk State Supreme Court parking	
15	lot fencing.....	200,000

16 Section 10. Employment Ceilings. The maximum number of  
 17 positions for each branch and agency of the National Government  
 18 of the Federated States of Micronesia for fiscal year 2023 shall  
 19 be as follows:

20	(1) Executive Branch .....	679
21	(2) Legislative Branch .....	69
22	(3) Judicial Branch .....	42
23	(4) Public Auditor .....	24
24	(5) Agencies:	
25	(a) National Oceanic Resource	



1	Management Authority.....	30
2	(b) FSM Banking Board.....	4
3	(c) FSM Insurance Board .....	6
4	(d) National Postal Services.....	42
5	(6) Special Programs:	
6	(a) National Election Commission	
7	Office.....	16

8       Section 11. Reprogramming. Reprogramming of funds into or  
9 from the personnel budget line item shall not be permitted. The  
10 President, Speaker, Chief Justice and Public Auditor may reprogram  
11 up to 10% percent to or from the funds appropriated in sections 2  
12 (Operating Expenses of the Executive Branch), 3 (Operating  
13 Expenses of the Legislative Branch), 4 (Operating Expenses of the  
14 National Judicial Branch), and 5 (Operating Expenses of the  
15 National Public Auditor). Reprogramming of funds within a  
16 department, office or agency shall be effected by the head of such  
17 department, office or agency by specifying in writing to the  
18 Secretary of the Department of Finance and Administration of the  
19 FSM National Government, the accounts for which funding is either  
20 increased or decreased. Reprogramming other than as specified  
21 herein is not permitted, and more specifically, reprogramming into  
22 or out of any line item contained in section 8 (Grants, Subsidies  
23 and Contributions) or section 9 (Capital and Human Resources  
24 Development) is not permitted. The President shall report to  
25 Congress within one month of the last day of each financial

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1 quarter all amounts reprogrammed inter or intra a department,  
2 office or agency.

3           Section 12. Allotment and Management of Funds and Lapse  
4 Dates.

5           (1) General provisions.

6           (a) All funds appropriated by this act shall be  
7 allotted, managed, administered and accounted for in accordance  
8 with applicable law, including, but not limited to, the  
9 Financial Management Act of 1979.

10           (b) The allottees shall be responsible for ensuring  
11 that these funds, or so much thereof as may be necessary, are  
12 used solely for the purposes specified in this act, and that no  
13 obligations are incurred in excess of the sums appropriated.

14           (2) Allottees. The allottees of the funds appropriated  
15 by this act are as follows:

16           (a) Section 2 - the allottee of these funds shall be  
17 the President of the Federated States of Micronesia;

18           (b) Section 3 - the allottee of these funds shall be  
19 the Speaker of the Congress of the Federated States of Micronesia;

20           (c) Section 4 - the allottee of these funds shall be  
21 the Chief Justice of the Supreme Court of the Federated States of  
22 Micronesia;

23           (d) Section 5 - the allottee of these funds shall be  
24 the Public Auditor of the Federated States of Micronesia;

25           (e) Sections 6 through 9 - the allottee of these

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1 funds shall be the President of the Federated States of  
2 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
3 of sections 8 through 9 of this act:

4 (i) Sections 8(1)(f) – the allottee of these  
5 funds shall be the Chair of the Joint Committee on  
6 Compact Review and Planning;

7 (ii) Section 8(8)(a) – the allottee of these  
8 funds shall be the Governor of the state of Kosrae;

9 (iii) Section 8(8)(b) – the allottee of these  
10 funds shall be the Governor of the state of Pohnpei;

11 (iv) Section 8(8)(c) – the allottee of these  
12 funds shall be the Governor of the state of Chuuk, except  
13 for the \$75,000 for the Weno Municipal Police, whom the  
14 allottee shall be the President of the Federated States  
15 of Micronesia;

16 (v) Section 8(8)(d) – the allottee of these  
17 funds shall be the Governor of the state of Yap;

18 (vi) Section 8(8)(l) – the allottee of these  
19 funds shall be the Governor of the state of Kosrae;

20 (vii) Section 8(11) – the allottee of these funds  
21 shall be the Speaker of the Congress of the Federated  
22 States of Micronesia;

23 (viii) Section 8(12)(a) – the allottee of these  
24 funds shall be the President of the College of  
25 Micronesia-FSM;

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1           (ix)     Section 8(12)(d) through (g) - the allottee  
2           of these funds shall be the Chief Justice of the  
3           respective State Supreme Court;

4           (x)     Section 8(12)(h) - the allottee of these  
5           funds shall be the Chief Justice of the Supreme Court of  
6           the Federated States of Micronesia;

7           (xi)    Section 9(1) - the allottee of these funds  
8           shall be the President of the College of Micronesia-FSM;

9           (xii)   Sections 9(4)(c) and (g) - the allottee of  
10          these funds shall be the Governor of the state of Kosrae;

11          (xiii)   Sections 9(4)(d) and (h) - the allottee of  
12          these funds shall be the Governor of the state of  
13          Pohnpei;

14          (xiv)   Sections 9(4)(e) and (i) - the allottee of  
15          these funds shall be the Governor of the state of Chuuk;

16          (xv)    Sections 9(4)(f) and (j) - the allottee of  
17          these funds shall be the Governor of the state of Yap.

18                 (3) Lapse date. The authority of the allottees  
19 to obligate funds appropriated by this act shall lapse as of  
20 September 30, 2023; PROVIDED, HOWEVER, that the funds appropriated  
21 under section 9 of this act shall not lapse.

22         Section 13. This act shall become law upon approval by the  
23 President of the Federated States of Micronesia or upon its  
24 becoming law without such approval.

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1 Date: 9/12/22

Introduced by: /s/ Isaac V. Figir  
Isaac V. Figir

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