

A BILL FOR AN ACT

To appropriate \$70,802,446 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2023, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and capital and human resources development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$70,802,446, from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2023, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero; EXCEPT THAT; the National Government will retain
10 10 percent of the Supplemental Education Grant funds as is
11 reflected in the budget for the Department of Education and for
12 Capital and Human Resources Development. The sum appropriated
13 herein shall be apportioned as follows:

14 Section 2. Operating expenses of the Executive Branch. The
15 sum of \$27,580,642, or so much thereof as may be necessary, is
16 hereby appropriated from the General Fund of the Federated States
17 of Micronesia for the fiscal year ending September 30, 2023, for

1 the purpose of funding the operations of the Executive Branch of
 2 the National Government during the fiscal year. Of the total
 3 amount of funds appropriated herein, \$366,570 shall be deemed to
 4 come from funds available under the Supplemental Education Grant.
 5 The sum appropriated by this section shall be apportioned as
 6 follows:

7 (1) Office of the President.

8 The sum of \$2,202,599, or so much thereof as may be necessary, for
 9 the operations of the Office of the President during the fiscal
 10 year 2023. The sum appropriated herein shall be apportioned as
 11 follows:

12	Personnel	\$	839,993
13	Travel		324,606
14	Contractual Services.....		870,000
15	OCE		160,000
16	Fixed Assets		8,000

17 (2) Department of Foreign Affairs.

18 The sum of \$6,333,790, or so much thereof as may be necessary,
 19 for the operations of the Department of Foreign Affairs during
 20 the fiscal year 2023. The sum appropriated herein shall be
 21 apportioned as follows:

22	Personnel	\$	2,279,038
23	Travel		125,981
24	Contractual Services.....		3,357,081
25	OCE		508,740

1 Fixed Assets \$ 62,950

2 (3) Department of Finance and Administration.

3 The sum of \$3,355,158, or so much thereof as may be necessary, for
4 the operations of the Department of Finance and Administration during
5 the fiscal year 2023. The sum appropriated herein shall be
6 apportioned as follows:

7	Personnel	\$ 2,542,279
8	Travel	139,279
9	Contractual Services.....	307,300
10	OCE	361,300
11	Fixed Assets	5,000

12 (4) Department of Resources and Development.

13 The sum of \$1,610,697, or so much thereof as may be necessary, for
14 the operations of the Department of Resources and Development
15 during the fiscal year 2023. The sum appropriated herein shall be
16 apportioned as follows:

17	Personnel	\$ 1,077,363
18	Travel	116,135
19	Contractual Services.....	193,200
20	OCE	219,999
21	Fixed Assets	4,000

22 (5) Department of Transportation, Communications and
23 Infrastructure.

24 The sum of \$3,313,695, or so much thereof as may be necessary, for
25 the operations of the Department of Transportation, Communications

1 & Infrastructure during the fiscal year 2023. The sum
 2 appropriated herein shall be apportioned as follows:

3	Personnel	\$ 746,852
4	Travel	114,800
5	Contractual Services.....	2,305,943
6	OCE	116,100
7	Fixed Assets	30,000

8 (6) Department of Health and Social Affairs.

9 The sum of \$1,199,057, or so much thereof as may be necessary, for
 10 the operations of the Department of Health and Social Affairs
 11 during the fiscal year 2023. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$ 828,875
14	Travel	44,744
15	Contractual Services.....	127,282
16	OCE	198,156
17	Fixed Assets	-0-

18 (7) Department of Education.

19 The sum of \$814,098 or so much thereof as may be necessary, for
 20 the operations of the Department of Education during the fiscal
 21 year 2023. Of the total amount of funds appropriated herein,
 22 \$366,570 shall be deemed to come from funds available under the
 23 Supplemental Education Grant. The sum appropriated herein shall
 24 be apportioned as follows:

25	Personnel	468,143
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1	Travel	\$	137,578
2	Contractual Services.....		156,226
3	OCE		52,151
4	Fixed Assets		-0-

5 (8) Department of Justice.

6 The sum of \$6,124,000, or so much thereof as may be necessary, for
 7 the operations of the Department of Justice during the fiscal year
 8 2023. The sum appropriated herein shall be apportioned as
 9 follows:

10	Personnel	\$	4,291,294
11	Travel		158,322
12	Contractual Services.....		821,042
13	OCE		844,342
14	Fixed Assets		9,000

15 (9) Office of the Public Defender.

16 The sum of \$1,246,227, or so much thereof as may be necessary, for
 17 the operations of the Office of the Public Defender during the
 18 fiscal year 2023. The sum appropriated herein shall be
 19 apportioned as follows:

20	Personnel	\$	971,457
21	Travel		38,476
22	Contractual Services.....		149,394
23	OCE		86,900
24	Fixed Assets		-0-

25 (10) Department of Climate Change, Environment and Emergency

1 Management.

2 The sum of \$740,062, or so much thereof as may be necessary, for
 3 the operations of the Department of Climate Change, Environment
 4 and Emergency Management during the fiscal year 2023. The sum
 5 appropriated herein shall be apportioned as follows:

6	Personnel\$	586,899
7	Travel		66,435
8	Contractual Services.....		31,500
9	OCE		52,228
10	Fixed Assets		3,000

11 (11) Office of National Archives, Culture and Historic
 12 Preservation.

13 The sum of \$260,857, or so much thereof as may be necessary, for
 14 the operations of the Office of National Archives, Culture and
 15 Historic Preservation during the fiscal year 2023. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel\$	215,538
18	Travel		9,605
19	Contractual Services.....		15,425
20	OCE		20,289
21	Fixed Assets.....		-0-

22 (12) Office of the Veterans Affairs.

23 The sum of \$158,641, or so much thereof as may be necessary, for
 24 the operations of the Office of the Veterans Affairs during the
 25 fiscal year 2023. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel\$	79,240
3	Travel		11,401
4	Contractual Services.....		50,000
5	OCE		18,000
6	Fixed Assets.....		-0-

7 (13) Office of Personnel.

8 The sum of \$221,761, or so much thereof as may be necessary, for
 9 the operations of the Office of Personnel during the fiscal year
 10 2023. The sum appropriated herein shall be apportioned as
 11 follows:

12	Personnel\$	185,161
13	Travel		23,400
14	Contractual Services.....		1,700
15	OCE		11,500
16	Fixed Assets.....		-0-

17 Section 3. Operating Expenses of the Legislative

18 Branch. The sum of \$8,281,366, or so much thereof as may be
 19 necessary, is hereby appropriated from the General Fund of the
 20 Federated States of Micronesia for the fiscal year ending
 21 September 30, 2023, for the operations of the Legislative Branch
 22 of the National Government during fiscal year 2023. The sum
 23 appropriated by this section shall be apportioned as follows:

24 (1) Speaker and Members.

25 The sum of \$3,750,181, or so much thereof as may be necessary, for

1 the operations of the Office of the Speaker and Members of the
 2 Congress of the Federated States of Micronesia during fiscal year
 3 2023. The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel\$	840,650
6	Travel		244,531
7	Contractual Services.....		2,665,000
8	OCE		-0-
9	Fixed Assets		-0-

10 (2) Staff Office.

11 \$2,841,185, or so much thereof as may be necessary, for the
 12 operations of the Congress staff offices during fiscal year
 13 2023. The sum appropriated herein shall be apportioned as
 14 follows:

15	Personnel\$	1,613,185
16	Travel.....		57,000
17	Contractual Services.....		852,000
18	OCE.....		319,000
19	Fixed Assets.....		-0-

20 (3) Congress Delegation Offices.

21 \$1,690,000, or so much thereof as may be necessary, for the
 22 operations of the Congress delegation offices during the fiscal
 23 year 2023. The sum appropriated is apportioned as follows:

24	(i) Kosrae Delegation Office.....	\$	240,000
25	(ii) Pohnpei Delegation Office.....		480,000

- 1 (iii) Chuuk Delegation Office.....\$ 720,000
- 2 (iv) Yap Delegation Office..... 250,000

3 Section 4. Operating Expenses of the National Judicial

4 Branch. The sum of \$2,359,266, or so much thereof as may be
 5 necessary, is hereby appropriated from the General Fund of the
 6 Federated States of Micronesia for the fiscal year ending
 7 September 30, 2023, for the operations of the Judicial Branch of
 8 the National Government during the fiscal year 2023. The sum
 9 appropriated by this section shall be apportioned as follows:

10	Personnel.....	\$	1,343,038
11	Travel.....		185,978
12	Contractual Services.....		478,200
13	OCE.....		248,050
14	Fixed Assets.....		104,000

15 Section 5. Operating Expenses of the National Public

16 Auditor. The sum of \$1,111,272, or so much thereof as may be
 17 necessary, is hereby appropriated from the General Fund of the
 18 Federated States of Micronesia for the fiscal year ending
 19 September 30, 2023, for the operations of the National Office of
 20 the Public Auditor and for the National Public Auditor’s Chuuk
 21 Office. The sum appropriated by this section shall be apportioned
 22 as follows:

23	Personnel\$	835,322
24	Travel.....		62,550
25	Contractual Services.....		126,000

1	OCE.....	.\$	67,400
2	Fixed Assets.....	..	20,000

3 Section 6. Operating Expenses of Agencies, Boards,
4 Authorities, and Commissions of the National Government.

5 The sum of \$3,146,204, or so much thereof as may be necessary, is
6 hereby appropriated from the General Fund of the Federated States
7 of Micronesia for the fiscal year ending September 30, 2023, for
8 the operations of the following boards, commissions and agencies
9 during the fiscal year 2023. The sum appropriated by this section
10 shall be apportioned as follows:

11 (1) National Oceanic Resource Management Authority
12 (NORMA).

13 The sum of \$1,219,159, or so much thereof as may be necessary, for
14 the operations of NORMA for the fiscal year 2023. The sum
15 appropriated herein shall be apportioned as follows:

16	Personnel\$	820,685
17	Travel.....	..	111,363
18	Contractual Services.....	..	200,741
19	OCE.....	..	86,370
20	Fixed Assets.....	..	-0-

21 (2) Board of Regents (COM-FSM).

22 The sum of \$120,000, or so much thereof as may be necessary, for
23 the operations of the Board of Regents, COM-FSM during the fiscal
24 year 2023. The sum appropriated herein shall be apportioned as
25 follows:

1	Personnel.....	\$	-0-
2	Travel.....		-0-
3	Contractual Services.....		-0-
4	OCE.....		120,000
5	Fixed Assets.....		-0-

6 (3) FSM Banking Board.

7 The sum of \$205,417, or so much thereof as may be necessary, for
 8 the operations of FSM Banking Board during the fiscal year 2023.

9 The sum appropriated herein shall be apportioned as follows:

10	Personnel	\$	116,303
11	Travel.....		22,876
12	Contractual Services.....		41,128
13	OCE.....		25,110
14	Fixed Assets.....		-0-

15 (4) FSM Insurance Board.

16 The sum of \$567,814, or so much thereof as may be necessary, for
 17 the operations of FSM Insurance Board during the fiscal year 2023.

18 The sum appropriated herein shall be apportioned as follows:

19	Personnel	\$	165,527
20	Travel.....		21,308
21	Contractual Services.....		347,175
22	OCE.....		32,004
23	Fixed Assets.....		1,800

24 (5) FSM Postal Services.

25 The sum of \$1,033,814, or so much thereof as may be necessary, for

1 the operations of the National Postal Services during the fiscal
 2 year 2023. The sum appropriated herein shall be apportioned as
 3 follows:

4	Personnel.....	\$	609,752
5	Travel.....		19,993
6	Contractual Services.....		187,119
7	OCE.....		175,950
8	Fixed Assets.....		41,000

9 Section 7. Special Programs. The sum of \$522,564, or so
 10 much thereof as may be necessary, is hereby appropriated from the
 11 General Fund of the Federated States of Micronesia for the fiscal
 12 year ending September 30, 2023, for the following special programs
 13 during fiscal year 2023. The sum appropriated by this section
 14 shall be apportioned as follows:

15 (1) National Election Office.

16 The sum of \$522,564, or so much thereof as may be necessary, for
 17 the operations of National Election Office during the fiscal year
 18 2023. The sum appropriated herein shall be apportioned as
 19 follows:

20	Personnel.....	\$	338,678
21	Travel.....		6,215
22	Contractual Services.....		64,708
23	OCE.....		82,963
24	Fixed Assets.....		30,000

25 Section 8. Grants, Subsidies and Contributions. The sum of

1 \$16,870,608, or so much thereof as may be necessary, is hereby
 2 appropriated from the General Fund of the Federated States of
 3 Micronesia for the fiscal year ending September 30, 2023, for the
 4 following grants, subsidies and contributions during fiscal year
 5 2023. The sum appropriated by this section shall be apportioned
 6 as follows:

7 (1) Office of the President.

8 (a) Asia Pacific Inst.

9 Broadcasting Dev (AIBD) \$ 4,500

10 (b) Asia-Pacific Broadcasting Union (ABU) 800

11 (c) Pacific Island News Association (PINA) 350

12 (d) Asia Pacific Investment..... 250

13 (e) Former Presidents' Allowance..... 50,000

14 (f) Joint Committee on Compact Review
 15 and Planning (JCRP) 1,600,573

16 (g) Presidential Inauguration..... 50,000

17 (2) Department of Foreign Affairs.

18 (a) Pacific Is. Forum Secretariat..... 57,000

19 (b) Secretariat of the Pacific
 20 Community (SPC) 65,000

21 (c) UN Economic and Social Commission
 22 for Asia and the Pacific (ESCAP)..... 5,000

23 (d) UN Membership Fee..... 50,000

24 (e) East West Center..... 5,000

25 (f) Cotonou Membership Fee (ACP)..... 17,000

1	(g) SPC Office Space.....	\$ 47,070
2	(h) SIS Program.....	10,000
3	(i) IOM Membership Fee.....	600
4	(j) SPC Host Grant.....	20,000
5	(k) UN Multi-Country interim office lease	30,960
6	(3) <u>Department of Finance and Administration.</u>	
7	(a) CTA-OCO Membership Fee.....	10,000
8	(b) Maintenance Fee for Financial	
9	Management System.....	55,000
10	(c) PITTA - CTA.....	5,000
11	(d) ADB, IMF & Budget Finance Policy	
12	Consultations.....	25,000
13	(e) Macro Economist Advisor/Grant Writer	
14	and Negotiator.....	200,000
15	(f) Global Forum Membership Fees.....	26,000
16	(g) PFTAC Membership Fees.....	20,000
17	(h) CTA Conference.....	35,000
18	(i) Tax Compliance.....	25,000
19	(j) FSM Trust Fund Board.....	50,000
20	(k) Finance Conference.....	75,000
21	(l) FSM Trust Fund Independent Evaluation	200,000
22	(4) <u>Department of Resources and Development.</u>	
23	(a) Pacific Island Development Program...	15,000
24	(b) Pacific Asian Travel Assoc (PATA)....	6,000
25	(c) United Nations Development Program...	30,000

1	(d) FAO.....	\$	6,800
2	(e) Western Forestry Leadership		
3	Coalition (WFLC).....		530
4	(f) SPC Matching Fund.....		60,000
5	(g) Micronesian Challenge.....		10,000
6	(h) Micronesian Cruise Association.....		2,500
7	(i) South Pacific Tourism Org (SPTO).....		8,000
8	(j) IRENA.....		250
9	(k) Micronesian Trade Committee.....		30,000
10	(l) Convention on Biological Diversity...		1,000
11	(m) International Fund for Agriculture		
12	Development.....		500
13	(n) UNIDO.....		1,000
14	(o) Micronesian Island Forum Membership Fee		15,000
15	(p) Micronesia Association for		
16	Sustainable Aquaculture.....		50,000
17	(q) Micronesia Island Forum.....		15,000
18	(r) Micronesia Challenges Endowment Fund.		100,000
19	(s) International Coconut Community		
20	(Annual Fees & Prior Years).....		18,000
21	(5) <u>Department of Health and Social Affairs.</u>		
22	(a) UN Fund for Population Activity (UNFPA)		3,000
23	(b) World Health Organization.....		4,790
24	(c) PIHOA.....		20,000
25	(d) Association of Territorial Health		

1	Org (ASTHO)	\$	4,000
2	(e) National Board of Nursing & Medical		
3	Licensing		60,000
4	(f) FSM Red Cross.....		70,000
5	(g) UNICEF (Vaccine & TB Drugs).....		50,000
6	(h) UN – FSM Women (CEDAW).....		1,000
7	(i) Drug Quality Testing.....		3,000
8	(6) <u>Department of Education.</u>		
9	(a) Aid for Non-Public School.....		1,000,000
10	(b) Financial Assistance/FSM Students CMI		40,000
11	(c) Financial Assistance/FSM Students PCC		100,000
12	(d) National Scholarship Fund.....		3,000,000
13	(e) National Close-Up Local Program.....		75,000
14	(f) National Merit Scholarship.....		275,000
15	(g) Aid to Students in Japan.....		100,000
16	(h) Caroline College & Pastoral Institute		
17	(CCPI)		-0-
18	(i) Faithwalk Christian College.....		-0-
19	(j) Aid for FSM Students in China.....		50,000
20	(k) Aid for FSM Students in Fiji.....		35,000
21	(7) <u>Department of Transportation, Communications</u>		
22	<u>& Infrastructure.</u>		
23	(a) Asia Pacific Telecommunity.....		6,075
24	(b) International Telecommunications		
25	Union (ITU)		25,867

1	(c) International Civil Aviation Org.	
2	(ICAO)	\$ 45,075
3	(d) FSM Capital Energy (Utilities).....	600,000
4	(e) Micronesian Shipping Commission.....	25,000
5	(f) Fueling & Provisions of Caroline	
6	Voyager and Navigator and Nat'l vessels.....	1,345,830
7	(g) FSM National Gov't Computer Network	
8	Bandwidth contract.....	181,920
9	(8) <u>Department of Justice.</u>	
10	(a) Kosrae JLEA.....	100,000
11	(b) Pohnpei JLEA.....	225,000
12	(c) Chuuk JLEA.....	275,000
13	(d) Yap JLEA.....	100,000
14	(e) Police Academy.....	200,000
15	(f) DOJ Fuel Subsidy.....	550,000
16	(g) WIPO including past arrears.....	18,422
17	(h) INTERPOL Membership Activities.....	15,000
18	(i) Ammunition for side arms & long rifles	25,000
19	(j) Organization for the Prohibition of	
20	Chemical Weapons (OPCW) including arrears.....	7,962
21	(k) Comprehensive Nuclear Test Ban Treaty	
22	Organization (CTBT) including arrears.....	13,708
23	(9) <u>Department of DECCEM</u>	
24	(a) UNEP.....	810
25	(b) UN Framework Convention (UNFCCC).....	325

1	(c) UN Convention to Combat	
2	Desertification	\$ 195
3	(d) Secretariat of the Pacific	
4	Region Environment Program (SPREP membership)	10,768
5	(e) Waigani Convention.....	1,190
6	(f) SPREP Noumea Convention.....	1,764
7	(g) Earth Day Activities.....	15,000
8	(h) 10 th Environment Conference	20,000
9	(i) Basel Convention.....	272
10	(j) Kyoto Protocol.....	484
11	(k) WMO Membership.....	15,050
12	(l) Disaster Assistance Emergency Fund...	200,000
13	(m) Stockholm Convention Center.....	7,528
14	(n) Annual Micronesia Clean Up Day.....	45,000
15	(10) <u>Office of NACHP.</u>	
16	(a) UNESCO membership fee.....	4,000
17	(b) NCSHPO.....	2,760
18	(c) PARBICA.....	100
19	(d) PIALA.....	100
20	(e) WHC.....	54
21	(f) Library fee.....	50
22	(11) <u>Congress of FSM</u>	
23	(a) Staff Upgrade.....	25,000
24	(b) IPU Annual dues.....	12,500
25	(c) COFA Alliance Nat'l Network.....	25,000

1	(d) Compact of Free Association	
2	Historical Project.....	\$ 25,000
3	(12) <u>Resources (Other Grants, Subsidies &</u>	
4	<u>Contributions)</u>	
5	(a) COM Board Meeting.....	5,000
6	(b) COM Treaty Obligations.....	25,000
7	(c) FSM Social Security.....	1,000,000
8	(d) Kosrae Judiciary Subsidy.....	50,000
9	(e) Pohnpei Judiciary Subsidy.....	70,000
10	(f) Chuuk Judiciary Subsidy.....	120,000
11	(g) Yap Judiciary Subsidy.....	50,000
12	(h) National Law Day.....	100,000
13	(i) Micronesian Legal Services Corporation	250,000
14	(j) NORMA-Forum Fisheries Agency.....	63,000
15	(k) NORMA-WCPFC Membership fee.....	434,201
16	(l) PNA Membership Fee.....	10,000
17	(m) Independence Day Activities.....	50,000
18	(n) MLFC Loan Payment.....	260,000
19	(o) Single Audit fees and cost.....	460,000
20	(p) Staff housing.....	750,000
21	(q) Recruitment & Repatriation.....	223,218
22	(r) Caroline Air Subsidy for insurance	
23	fuel, and other purposes.....	200,000
24	(s) President's Day.....	75,000
25	(t) General Election.....	501,907

1 Section 9. Capital and Human Resources Development.

2 The sum of \$10,930,524, or so much thereof as may be necessary, is
 3 hereby appropriated from the General Fund of the Federated States
 4 of Micronesia for the fiscal year ending September 30, 2023, for
 5 the following capital improvements, development programs, projects
 6 and human resources development. Of the total amount of funds
 7 appropriated herein, \$1,000,000 shall be deemed to come from funds
 8 available under the Compact Education Sector Grant and \$1,246,022
 9 shall be deemed to come from funds available under Supplemental
 10 Education Grant. The sum appropriated by this section shall be
 11 apportioned as follows:

12 (1) College of Micronesia – FSM.

13	(a) COM-FSM – operation.....	\$	4,000,000
14	(b) Fisheries Maritime Institute.....		965,735
15	(c) Supplemental Education Grant.....		689,948
16	(d) COM-FSM Endowment Fund.....		285,000

17 (2) Department of Finance & Administration.

18	(a) FSM Warehouse lease & maintenance....		40,000
19	(b) PCD Awareness & Training.....		35,000
20	(c) Support to municipal gov't financial		
21	management improvement.....		50,000
22	(d) Tax Reform Commission.....		100,000

23 (3) Department of Resources & Development.

24	(a) R&D State and National leadership		
25	conference (SNLC).....		150,000

1	(b) Domestic Tourism.....	\$ 250,000
2	(4) <u>Department of Transportation, Communications</u>	
3	<u>and Infrastructure</u>	
4	(a) Operation and drydocking of Caroline	
5	Voyager & Navigator.....	1,000,000
6	(b) FSM National Government Facility	
7	Improvement and Renovations	115,685
8	(5) <u>Department of Justice</u>	
9	(a) Anti-human trafficking enforcement,	
10	campaign and investigation.....	-0-
11	(b) Victims Shelter & Services.....	125,000
12	(c) Patrol Boat maintenance.....	200,000
13	(d) HT Annual conference.....	50,000
14	(e) Satellite phone & billing.....	10,000
15	(f) Cyber security acquisition of	
16	Intelligence Infrastructure and hardware.....	673,000
17	(6) <u>DECCEM.</u>	
18	(a) National & State Table Top Exercise..	30,000
19	(b) Outer island trip assessment on	
20	climate change & Risk Management.....	80,000
21	(c) National Joint 5 th Platform for	
22	Environment and Risk Resilience.....	40,000
23	(d) International Disaster Day.....	12,000
24	(e) Grant writer to access environment and	
25	climate change funds.....	150,000

1	(7) <u>National Election.</u>	
2	(a) Voter ID Card & New Voter	
3	Registration Project	\$ 50,000
4	(8) <u>Department of Health and Social Affairs</u>	
5	(a) Medical Specialist Team.....	120,000
6	(c) MOE – BHWP Med.....	22,200
7	(d) Electronic Health Record System.....	35,000
8	(e) Rheumatic Heart Program.....	-0-
9	(f) Youth in Sports.....	50,000
10	(9) <u>Department of Education</u>	
11	(a) NDOE Year 3 Project (SEG).....	556,074
12	(b) School Accreditation.....	-0-
13	(c) Teacher Certification Project.....	460,009
14	(d) CTE Teacher Training on Policies	
15	Curriculum & Standard.....	56,910
16	(e) Vernacular Language Arts (VLA)	
17	curriculum standards and benchmarks training.....	75,170
18	(f) Assessment & Research Project	
19	to revive NMCT	-0-
20	(10) <u>NORMA</u>	
21	(a) Commemoration of World Tuna Day – 2022	-0-
22	(b) Hosting WCPFC, TTC & SC.....	10,000
23	(c) Internship for students in the	
24	area of fisheries management.....	5,000
25	(d) T3 Monitoring.....	150,000

1	(11) Other Capital & Human Resources Development	
2	(a) Donor Roundtable Meeting.....	\$ 100,000
3	(b) Postal Services New facility and	
4	Vehicle.....	130,000

5 Section 10. Employment Ceilings. The maximum number of
6 positions for each branch and agency of the National
7 Government of the Federated States of Micronesia for fiscal year
8 2023 shall be as follows:

9	(1) Executive Branch	715
10	(2) Legislative Branch	69
11	(3) Judiciary Branch	41
12	(4) Public Auditor	25
13	(5) Agencies	
14	(a) National Oceanic Resource	
15	Management Authority	29
16	(b) FSM Banking Board.....	4
17	(c) FSM Insurance Board	6
18	(d) National Postal Services.....	41
19	(6) Special Programs	
20	(a) National Election Office.....	14

21 Section 11. Reprogramming. Reprogramming of funds into or
22 from the personnel budget line item shall not be permitted. The
23 President, Speaker and Chief Justice may reprogram up to 10
24 percent to or from the funds appropriated in sections 2 (Operating
25 expenses of the Executive Branch), 3 (Operating expenses of the

1 Legislative Branch), and 4 (Operating expenses of the National
2 Judicial Branch). Reprogramming of funds within a department,
3 office or agency shall be effected by the head of such department,
4 office or agency by specifying in writing to the Secretary of the
5 Department of Finance and Administration of the FSM National
6 Government, the accounts for which funding is either increased or
7 decreased. Reprogramming other than as specified herein is not
8 permitted, and more specifically, reprogramming into or out of any
9 line item contained in section 8 (Grants, Subsidies and
10 Contributions) or section 9 (Investment: Capital and Human
11 Resources) is not permitted. The President shall report to
12 Congress within one month of the last day of each financial
13 quarter all amounts reprogrammed inter or intra a department,
14 office or agency.

15 Section 12. Allotment and management of funds and lapse
16 dates.

17 (1) General provisions.

18 (a) All funds appropriated by this act shall be
19 allotted, managed, administered and accounted for in accordance
20 with applicable law, including, but not limited to, the Financial
21 Management Act of 1979.

22 (b) The allottees shall be responsible for ensuring
23 that these funds, or so much thereof as may be necessary, are used
24 solely for the purposes specified in this act, and that no
25 obligations are incurred in excess of the sums appropriated.

1 (2) Allottees. The allottees of the funds appropriated by
2 this act are as follows:

3 (a) Section 2 - the allottee of these funds shall be
4 the President of the Federated States of Micronesia;

5 (b) Section 3 - the allottee of these funds shall be
6 the Speaker of the Congress of the Federated States of Micronesia;

7 (c) Section 4 - the allottee of these funds shall be
8 the Chief Justice of the Supreme Court of the Federated States of
9 Micronesia;

10 (d) Section 5 - the allottee of these funds shall be
11 the Public Auditor of the Federated States of Micronesia;

12 (e) Sections 6 through 9 - the allottee of these
13 funds shall be the President of the Federated States of
14 Micronesia; PROVIDED, HOWEVER, that for the following subsections
15 of sections 8 through 9 of this act:

16 (i) Section 8, subsection (11)(a) through (c) -
17 the allottee of these funds is the Speaker of the FSM Congress;

18 (ii) Section 8, subsection (12)(d) through (g) -
19 the allottee of these funds shall be the Chief Justice of the
20 respective State Supreme Court; and

21 (ii) Section 9 (1)(a) through (d) - the allottee
22 of these funds is the President of COM-FSM.

23 (3) Lapse date. The authority of the allottees to
24 obligate funds appropriated by this act shall lapse as of
25 September 30, 2023; PROVIDED, HOWEVER, that the authority to

1 obligate funds appropriated under section 9 of this act shall not
2 lapse.

3 Section 13. This act shall become law upon approval by the
4 President of the Federated States of Micronesia or upon its
5 becoming law without such approval.

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7 Date: 4/7/22

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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