

A BILL FOR AN ACT

To further amend sections 2 and 8 of Public Law No. 22-42, as amended by Public Law No. 22-60, to modify the use of funds previously appropriated therein, to fund the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 2 of Public Law No. 22-42, as amended by
2 Public Law No. 22-60, is hereby further amended to read as
3 follows:

4 Section 2. Section 2 of Public Law No. 22-42 is hereby
5 amended to read as follows:

6 "Section 2. Operating Expenses of the Executive Branch.

7 The sum of \$26,621,035, or so much thereof as may be
8 necessary, is hereby appropriated from the General Fund of
9 the Federated States of Micronesia for the fiscal year
10 ending September 30, 2022, for the purpose of funding the
11 operations of the Executive Branch of the National
12 Government during the fiscal year 2022. The sum
13 appropriated by this section shall be apportioned as
14 follows:

15 (1) Office of the President.

16 The sum of \$2,082,192, or so much thereof as may be
17 necessary, for the operations of the Office of the
18 President during the fiscal year 2022. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$ 729,392
3	Travel	226,800
4	Contractual Services.....	940,000
5	OCE	130,000
6	Fixed Assets	56,000

7 (2) Department of Foreign Affairs.

8 The sum of \$6,387,531, or so much thereof as may be
 9 necessary, for the operations of the Department of Foreign
 10 Affairs during the fiscal year 2022. The sum appropriated
 11 herein shall be apportioned as follows:

12	Personnel	\$ 2,246,458
13	Travel	125,982
14	Contractual Services.....	3,391,311
15	OCE	522,780
16	Fixed Assets	101,000

17 (3) Department of Finance and Administration.

18 The sum of \$3,182,262, or so much thereof as may be
 19 necessary, for the operations of the Department of Finance
 20 and Administration during the fiscal year 2022. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$ 2,450,382
23	Travel	139,280
24	Contractual Services.....	241,300
25	OCE	341,300

1 Fixed Assets \$ 10,000

2 (4) Department of Resources and Development.

3 The sum of \$1,459,456, or so much thereof as may be
 4 necessary, for the operations of the Department of
 5 Resources and Development during the fiscal year 2022.

6 The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel.....	\$ 993,842
9	Travel	116,135
10	Contractual Services.....	120,200
11	OCE	219,999
12	Fixed Assets	9,280

13 (5) Department of Transportation, Communications and
 14 Infrastructure.

15 The sum of \$3,158,006, or so much thereof as may be
 16 necessary, for the operations of the Department of
 17 Transportation, Communications and Infrastructure during
 18 the fiscal year 2022. The sum appropriated herein shall
 19 be apportioned as follows:

20	Personnel	\$ 758,042
21	Travel	114,800
22	Contractual Services.....	2,054,764
23	OCE	118,900
24	Fixed Assets; <u>PROVIDED THAT, the \$40,000</u>	

25 appropriated to purchase a book truck, as

1 reported out in the relevant committee report,
2 can be used to purchase any type of
3 vehicle..... .. \$ 111,500

4 (6) Department of Health and Social Affairs.

5 The sum of \$1,097,055, or so much thereof as may be
6 necessary, for the operations of the Department of
7 Health and Social Affairs during the fiscal year 2022.

8 The sum appropriated herein shall be apportioned as
9 follows:

10	Personnel	\$ 768,853
11	Travel	41,639
12	Contractual Services.....	124,942
13	OCE	161,621
14	Fixed Assets	-0-

15 (7) Department of Education.

16 The sum of \$785,514, or so much thereof as may be
17 necessary, for the operations of the Department of
18 Education during the fiscal year 2022. Of the total
19 amount of funds appropriated herein, \$296,180 shall be
20 deemed to come from funds available under the Supplemental
21 Education Grant. The sum appropriated herein shall be
22 apportioned as follows:

23	Personnel	\$ 474,931
24	Travel	61,066
25	Contractual Services.....	152,069

1	OCE	\$ 66,448
2	Fixed Assets	31,000

3 (8) Department of Justice.

4 The sum of \$5,798,670, or so much thereof as may be
 5 necessary, for the operations of the Department of Justice
 6 during the fiscal year 2022. The sum appropriated herein
 7 shall be apportioned as follows:

8	Personnel	\$ 4,015,412
9	Travel	101,196
10	Contractual Services.....	750,920
11	OCE	818,142
12	Fixed Assets	113,000

13 (9) Department of Environment, Climate Change and
 14 Emergency Management.

15 The sum of \$773,133, or so much thereof as may be
 16 necessary, for the operations of the Department of
 17 Environment, Climate Change and Emergency Management during
 18 the fiscal year 2022. The sum appropriated herein shall be
 19 apportioned as follows:

20	Personnel	\$ 586,978
21	Travel	66,435
22	Contractual Services.....	31,500
23	OCE	52,220
24	Fixed Assets	36,000

25 (10) Office of the Public Defender.

1 The sum of \$1,272,127, or so much thereof as may be
2 necessary, for the operations of the Office of the Public
3 Defender during the fiscal year 2022. The sum appropriated
4 herein shall be apportioned as follows:

5	Personnel	\$	971,457
6	Travel		38,476
7	Contractual Services.....		128,394
8	OCE		86,900
9	Fixed Assets		46,900

10 (11) Office of National Archives, Culture and Historic
11 Preservation.

12 The sum of \$260,857, or so much thereof as may be
13 necessary, for the operations of the Office of National
14 Archives, Culture and Historic Preservation during the
15 fiscal year 2022. The sum appropriated herein shall be
16 apportioned as follows:

17	Personnel	\$	215,538
18	Travel		9,605
19	Contractual Services.....		15,425
20	OCE		20,289
21	Fixed Assets		-0-

22 (12) Office of Veteran's Affairs.

23 The sum of \$158,641, or so much thereof as may be
24 necessary, for the operations of the Office Veteran's
25 Affairs during the fiscal year 2022. The sum appropriated

1 herein shall be apportioned as follows:

2	Personnel	\$	79,240
3	Travel		11,401
4	Contractual Services.....		50,000
5	OCE		18,000
6	Fixed Assets		-0-

7 (13) Office of Personnel.

8 The sum of \$205,591, or so much thereof as may be necessary,
 9 for the operations of the Office of Personnel during the
 10 fiscal year 2022. The sum appropriated herein shall be
 11 apportioned as follows:

12	Personnel	\$	185,161
13	Travel		3,930
14	Contractual Services.....		-0-
15	OCE		11,500
16	Fixed Assets		5,000"

17 Section 2. Section 8 of Public Law No. 22-42, as amended by
 18 Public Law No. 22-60, is hereby amended to read as follows:

19 "Section 8. Grants, Subsidies and Contributions.

20 The sum of \$17,026,109, or so much thereof as may be
 21 necessary, is hereby appropriated from the General Fund of
 22 the Federated States of Micronesia for the fiscal year
 23 ending September 30, 2022, for the following grants,
 24 subsidies and contributions during the fiscal year 2022.

25 The sum appropriated by this section shall be apportioned

1 as follows:

2 (1) Office of the President.

3	(a) Asia Pacific Institute for Broadcasting	
4	Development (AIBD).....	\$ 4,500
5	(b) Asia-Pacific Broadcasting Union.....	800
6	(c) Pacific Island News Association.....	350
7	(d) Asia Pacific Investment.....	250
8	(e) Former Presidents' Allowance.....	50,000
9	(f) Joint Committee on Compact Review	
10	and Planning (JCRP).....	1,078,937

11 (2) Department of Foreign Affairs.

12	(a) Pacific Island Forum Secretariat.....	57,000
13	(b) Secretariat of the Pacific Community.	65,000
14	(c) ESCAP.....	5,000
15	(d) UN Membership Fee.....	50,000
16	(e) East-West Center.....	5,000
17	(f) ACP Cotonou Membership Fees.....	17,000
18	(g) SPC Office Rental.....	47,070
19	(h) SIS Program.....	10,000
20	(i) IOM Membership Fee.....	600
21	(j) SPC Host Grant.....	20,000
22	(k) Differential for foreign currency	
23	adjustment.....	-0-
24	(l) FSM Day.....	-0-
25	(m) Pacific Island Forum.....	-0-

1	(n) Oregon Consulate New Office Needs ... \$	100,000
2	(o) United Nations Multi-Country Interim	
3	Office Lease.....	17,600
4	(3) <u>Department of Finance and Administration</u>	
5	(a) CTA-OCO Membership Fee.....	10,000
6	(b) Maintenance Fee for Financial	
7	Management Information System (FMIS).....	55,000
8	(c) PITTA – CTA.....	5,000
9	(d) ADB, IMF and Budget, Finance	
10	Policy Consultations.....	25,000
11	(e) Macro Economist Advisor.....	200,000
12	(f) Global Forum Membership Fee.....	26,000
13	(g) PFTAC Membership Fee.....	20,000
14	(h) CTA Conference.....	35,000
15	(i) FSM Trust Fund Board.....	50,000
16	(j) Tax Compliance Initiative.....	25,000
17	(4) <u>Department of Resources and Development.</u>	
18	(a) Pacific Islands Development	
19	Program (PIDP).....	
20	(b) Pacific Asian Travel Association (PATA)	6,000
21	(c) United Nations Development Program (UNDP)	30,000
22	(d) Food Agriculture Organization (FAO)..	6,800
23	(e) Western Forestry Leadership Coalition.	530
24	(f) Matching to SPC Projects.....	60,000
25	(g) Micronesian Challenge.....	10,000

1	(h) Micronesia Cruise Association..... \$	2,500
2	(i) South Pacific Tourism Organization...	8,000
3	(j) IRENA	250
4	(k) Micronesia Trade Commission	30,000
5	(l) Convention on Biological Diversity (CBD)	1,000
6	(m) IFAD	500
7	(n) UNIDO Membership	1,000
8	(o) Micronesia Island Forum Membership Fee	15,000
9	(p) Hosting Micronesia Island Forum	-0-
10	(q) Pacific Festival	-0-
11	(r) Micronesia Association of Sustainable	
12	Agriculture.....	50,000
13	(s) Micronesia Island Forum	15,000
14	(t) Micronesia Challenge Endowment Fund...	100,000
15	(u) International Coconut Community (annual	
16	and prior years fees).....	18,000
17	(5) <u>Department of Health and Social Affairs.</u>	
18	(a) UNFPA.....	3,000
19	(b) WHO.....	4,780
20	(c) PIHOA.....	20,000
21	(d) Association of Territorial Health...	4,000
22	(e) Nursing and Medical Licensing.....	60,000
23	(f) FSM Red Cross.....	70,000
24	(g) UNICEF (Vaccine & TB Drugs).....	50,000
25	(h) UN/FSM Women (CEDAW)	1,000

1	(i) Drug Quality Testing Project.....	\$	3,000
2	(j) National Therapeutics & Standards		
3	Committee.....		35,000
4	(k) Antimicrobial Resistance (AMR).....		-0-
5	(l) FSM Youth Summit.....		-0-
6	(m) TB & Leprosy – Free Chuuk Project...		-0-
7	(n) Convention on the Rights of		
8	the Child (CRC).....		-0-
9	(o) Response to measles and coronavirus.		-0-
10	(6) <u>Department of Education.</u>		
11	(a) Aid to Non-Public Schools.....		1,000,000
12	(b) Aid to CMI Students.....		40,000
13	(c) Aid to PCC Students.....		100,000
14	(d) National Scholarship.....		3,000,000
15	(e) National Close-Up.....		75,000
16	(f) Merit Scholarship.....		275,000
17	(g) Aid to FSM Students in Japan.....		100,000
18	(h) Caroline College & Pastoral Institute		200,000
19	(i) Faithwalk Christian College.....		200,000
20	(j) Aid to FSM Students in China.....		50,000
21	(k) Aid to FSM Students in Fiji.....		35,000
22	(l) Xavier High School -Chuuk.....		75,000
23	(m) Yap Catholic High School.....		75,000
24	(7) <u>Department of Transportation, Communications</u>		
25	<u>and Infrastructure.</u>		

1	(a) Asia Pacific Telecommunity.....	\$ 6,075
2	(b) International Telecommunication Union	25,867
3	(c) ICAO.....	203,293
4	(d) FSM Capital Energy.....	600,000
5	(e) Micronesian Shipping Commission.....	25,000
6	(f) Fuel and Provisions for [Caroline	
7	Voyager and Navigator] <u>Government owned</u>	
8	<u>passenger/cargo vessels</u>	1,345,830
9	(g) MS Navigator Repair and Services.....	-0-
10	(h) FSM National Government Computer	
11	Network Bandwidth Contract.....	177,420
12	(i) Airport Terminal Building on Ta.....	150,000
13	<u>(8) Department of Justice.</u>	
14	(a) States Joint Law Enforcement: Kosrae.	100,000
15	(b) States Joint Law Enforcement: Pohnpei	225,000
16	(c) States Joint Law Enforcement: Chuuk, of	
17	which \$75,000 shall be used for Weno Municipal	
18	Police	275,000
19	(d) States Joint Law Enforcement: Yap....	100,000
20	(e) Police Academy.....	100,000
21	(f) Fuel Subsidy.....	550,000
22	(g) WIPO.....	-0-
23	(h) Patrol Boat - Replenish.....	-0-
24	(i) Reimbursement - Yap Investigation....	-0-
25	(j) Interpol-Membership & Activities.....	30,000

1	(k) Security for MIF..... \$	-0-
2	(l) Ammunitions for side arm & long rifles.	25,000
3	(m) Organizations for the Prohibition of	
4	Chemical Weapons (OPCW).....	7,962
5	(n) Comprehensive Nuclear Weapon Ban Treaty	
6	Organization (CTBT).....	13,708
7	(9) <u>Department of Environment, Climate Change and</u>	
8	<u>Emergency Management</u>	
9	(a) UNEP.....	835
10	(b) UNFCCC.....	325
11	(c) UNCCD.....	195
12	(d) SPREP Membership.....	10,768
13	(e) Waigani Convention.....	1,190
14	(f) SPREP-Noumea Convention.....	1,764
15	(g) Earth Day Activities.....	15,000
16	(h) 7th Bi-Annual Environment Conference ..	20,000
17	(i) Basel Convention.....	197
18	(j) Kyoto Protocol.....	484
19	(k) WMO Membership.....	15,000
20	(l) Disaster Assistance Emergency	
21	Relief Fund (DAEF)- Matching.....	200,000
22	(m) Disaster Relief Fund.....	100,000
23	(n) Stockholm Convention Membership	550
24	(o) Travel to Climate Change Conference	-0-
25	(p) Consultant to assist in writing grant	

1	and concept notes.....	\$	150,000
2	(10) <u>Office of National Archives, Culture and</u>		
3	<u>Historic Preservation</u>		
4	(a) UNESCO.....		4,000
5	(b) NCSHPO.....		2,760
6	(c) PARBICA.....		100
7	(d) PIALA.....		100
8	(e) WHC.....		54
9	(f) Library Fee.....		50
10	(11) <u>Congress of the Federated States of Micronesia</u>		
11	(a) IPU Conferences.....		-0-
12	(b) Climate Change Conferences.....		-0-
13	(c) ACP.....		-0-
14	(d) APPF.....		-0-
15	(e) Staff Upgrade.....		25,000
16	(f) World Bank-IMF Annual Meeting.....		-0-
17	(g) MRA Conference in Japan.....		-0-
18	(h) Fisheries Meetings.....		-0-
19	(i) IPU Annual Dues.....		12,500
20	(j) COFA Alliance National Network (CANN).		25,000
21	(k) Travel to Investment Advisor (Wilshire)		-0-
22	(l) Compact Historical Project.....		25,000
23	(12) <u>Other Grants, Subsidies and Contributions.</u>		
24	(a) COM board meeting.....		5,000
25	(b) COM-FSM Treaty Obligation.....		25,000

1	(c) FSM Social Security Administration..\$	1,000,000
2	(d) State Judiciaries: Kosrae.....	50,000
3	(e) State Judiciaries: Pohnpei.....	70,000
4	(f) State Judiciaries: Chuuk.....	120,000
5	(g) State Judiciaries: Yap.....	50,000
6	(h) National Law Day.....	100,000
7	(i) Micronesian Legal Services	
8	Corporation (MLSC).....	250,000
9	(j) NORMA – Forum Fisheries Agency (FFA)..	63,000
10	(k) NORMA – WCPFC Tuna Commission Fee....	318,397
11	(l) PNA Membership Fee.....	10,000
12	(m) Independence Day Activities.....	50,000
13	(n) MLFC Loan Payment.....	260,000
14	(o) Single Audit Fee (FY 2019).....	460,000
15	(p) Staff Housing.....	750,000
16	(q) Recruitment and Repatriation.....	223,218
17	(r) Legal and Advocacy Services in	
18	Washington D.C. (A&P).....	-0-
19	(s) Pacific Missionary Aviation Service..	100,000
20	(t) Caroline Air Subsidy for insurance	
21	and fuel.....	200,000
22	(u) MiCare Subsidy.....	-0-
23	(v) Contribution to Tourism Sector	
24	Mitigation Fund.....	-0-
25	(w) President’s Day.....	75,000

1 (x) Caroline Island Air Subsidy
2 for Airplanes..... \$ 450,000"

3 Section 3. This act shall become law upon approval by the
4 President of the Federated States of Micronesia or upon its
5 becoming law without such approval.

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7 Date: 12/16/21 Introduced by: /s/ Peter M. Christian
Peter M. Christian

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