
A BILL FOR AN ACT

To amend sections 1, 2, 3, 4, 5, 6, 8, and 9 of Public Law No. 21-185, as amended by Public Laws Nos. 21-210, 21-221 and 21-238 to appropriate \$698,367 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide supplemental funding for the operations of the Executive Branch; the Legislative Branch; the Judicial Branch; Grants, Subsidies and Contributions; Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-185, as amended by
2 Public Laws Nos. 21-210, 21-221 and 21-238, is hereby further
3 amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of [~~\$75,125,569~~] \$76,822,689 from
6 the General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2021, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain the
15 Compact Sector Grant amount for COM-FSM and 10 percent
16 of the Supplemental Education Grant funds as is
17 reflected in the budget for the Department of Education.

1 The sum appropriated herein shall be apportioned as
 2 follows:"

3 Section 2. Section 1 of Public Law No. 21-185, as amended by
 4 Public Laws Nos. 21-221 and 21-238, is hereby further amended to
 5 read as follows:

6 "Section 2. Operating Expenses of the Executive Branch.
 7 The sum of [~~\$24,443,980~~] \$24,746,670, or so much thereof
 8 as may be necessary, is hereby appropriated from the
 9 General Fund of the Federated States of Micronesia for
 10 the fiscal year ending September 30, 2021, for the
 11 purpose of funding the operations of the Executive
 12 Branch of the National Government during the fiscal year
 13 2021. The sum appropriated by this section shall be
 14 apportioned as follows:

15 (1) Office of the President.

16 The sum of [~~\$1,997,081~~] \$2,046,708, or so much thereof
 17 as may be necessary, for the operations of the Office of
 18 the President during the fiscal year 2021. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$[686,081]	<u>695,708</u>
21	Travel	[78,000]	<u>118,000</u>
22	Contractual Services.....		1,085,000
23	OCE		145,000
24	Fixed Assets		3,000

25 (2) Department of Foreign Affairs.

1 The sum of [~~\$5,998,751~~] \$6,041,702, or so much thereof
 2 as may be necessary, for the operations of the
 3 Department of Foreign Affairs during the fiscal year
 4 2021. The sum appropriated herein shall be apportioned
 5 as follows:

6	Personnel	[\$1,986,116]	<u>1,999,067</u>
7	Travel	[117,820]	<u>147,820</u>
8	Contractual Services.....		3,327,167
9	OCE		491,192
10	Fixed Assets		76,456

11 (3) Department of Finance and Administration.

12 The sum of [~~\$3,014,916~~] \$3,060,769, or so much thereof
 13 as may be necessary, for the operations of the
 14 Department of Finance and Administration during the
 15 fiscal year 2021. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel	[\$2,250,316]	<u>2,276,169</u>
18	Travel		86,100
19	Contractual Services.....		227,500
20	OCE	[306,500]	<u>326,500</u>
21	Fixed Assets		144,500

22 (4) Department of Resources and Development.

23 The sum of [~~\$1,320,021~~] \$1,338,277, or so much thereof
 24 as may be necessary, for the operations of the
 25 Department of Resources and Development during the

1 fiscal year 2021. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel.....	\$[924,564]	<u>937,820</u>
4	Travel	[87,545]	<u>92,545</u>
5	Contractual Services.....		60,200
6	OCE		217,999
7	Fixed Assets		29,713

8 (5) Department of Transportation, Communications and
 9 Infrastructure.

10 The sum of [~~\$2,931,300~~] \$2,943,493, or so much thereof
 11 as may be necessary, for the operations of the
 12 Department of Transportation, Communications and
 13 Infrastructure during the fiscal year 2021. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel		
16	\$[658,788]	<u>665,981</u>
17	Travel	[69,508]	<u>74,508</u>
18	Contractual Services.....		2,034,004
19	OCE, of which \$55,500 may be used to pay		
20	past year obligations		139,700
21	Fixed Assets		29,300

22 (6) Department of Health and Social Affairs.

23 The sum of [~~\$991,101~~] \$1,034,946, or so much thereof as
 24 may be necessary, for the operations of the Department
 25 of Health and Social Affairs during the fiscal year

1 2021. The sum appropriated herein shall be apportioned
 2 as follows:

3	Personnel	\$[697,368]	<u>736,213</u>
4	Travel	[46,265]	<u>51,265</u>
5	Contractual Services.....		130,617
6	OCE		113,851
7	Fixed Assets		3,000

8 (7) Department of Education.

9 The sum of [~~\$764,624~~] \$767,322, or so much thereof as
 10 may be necessary, for the operations of the Department
 11 of Education during the fiscal year 2021. Of the total
 12 amount of funds appropriated herein, \$366,598 shall be
 13 deemed to come from funds available under the
 14 Supplemental Education Grant. The sum appropriated
 15 herein shall be apportioned as follows:

16	Personnel	\$[454,747]	<u>457,445</u>
17	Travel		100,000
18	Contractual Services.....		159,226
19	OCE		49,651
20	Fixed Assets		1,000

21 (8) Department of Justice.

22 The sum of [~~\$5,063,500~~] \$5,126,915, or so much thereof
 23 as may be necessary, for the operations of the
 24 Department of Justice during the fiscal year 2021. The
 25 sum appropriated herein shall be apportioned as follows:

1	Personnel	3,705,759	<u>3,754,174</u>
2	Travel	112,440	<u>127,440</u>
3	Contractual Services.....		611,962
4	OCE	\$	513,643
5	Fixed Assets		119,696

6 (9) Department of Environment, Climate Change and
7 Emergency Management.

8 The sum of [~~701,218~~] 712,844, or so much thereof as
9 may be necessary, for the operations of the Office of
10 Environment and Emergency Management during the fiscal
11 year 2021. The sum appropriated herein shall be
12 apportioned as follows:

13	Personnel	562,308	<u>568,934</u>
14	Travel	49,290	<u>54,290</u>
15	Contractual Services.....		25,000
16	OCE		47,120
17	Fixed Assets		17,500

18 (10) Office of the Public Defender.

19 The sum of [~~990,087~~] 999,309, or so much thereof as
20 may be necessary, for the operations of the Office of
21 the Public Defender during the fiscal year 2021. The
22 sum appropriated herein shall be apportioned as follows:

23	Personnel	744,801	<u>754,023</u>
24	Travel		42,036
25	Contractual Services.....		111,350

1 OCE \$ 86,900
 2 Fixed Assets 5,000

3 (11) Office of National Archives, Culture
 4 and Historic Preservation.

5 The sum of [~~\$225,804~~] \$227,168, or so much thereof as
 6 may be necessary, for the operations of the Office of
 7 National Archives, Culture and Historic Preservation
 8 during the fiscal year 2021. The sum appropriated
 9 herein shall be apportioned as follows:

10 Personnel\$[~~179,418~~] 180,782
 11 Travel 10,672
 12 Contractual Services..... 15,425
 13 OCE 20,289
 14 Fixed Assets -0-

15 (12) Office of Veteran's Affairs.

16 The sum of \$159,908, or so much thereof as may be
 17 necessary, for the operations of the Office Veteran's
 18 Affairs during the fiscal year 2021. The sum
 19 appropriated herein shall be apportioned as follows:

20 Personnel\$ 79,240
 21 Travel 12,668
 22 Contractual Services..... 50,000
 23 OCE 18,000
 24 Fixed Assets -0-

25 (13) Office of Personnel.

1 The sum of [~~\$285,669~~] \$287,309, or so much thereof as
 2 may be necessary, for the operations of the Office of
 3 Personnel during the fiscal year 2021. The sum
 4 appropriated herein shall be apportioned as follows:
 5 Personnel, of which \$49,400 may be used to
 6 compensate the retroactive pay for actingship positions
 7 ~~{director}~~ within the Executive
 8 branch.....\$[~~226,669~~]228,309
 9 Travel 3,000
 10 Contractual Services..... -0-
 11 OCE 16,000
 12 Fixed Assets 40,000"

13 Section 3. Section 3 of Public Law No. 21-185, as amended by
 14 Public Laws Nos. 21-210 and 21-238, is hereby further amended to
 15 read as follows:

16 "Section 3. Operating Expenses of the Legislative
 17 Branch. The sum of [~~\$8,150,625~~] \$8,161,226, or so much
 18 thereof as may be necessary, is hereby appropriated from
 19 the General Fund of the Federated States of Micronesia
 20 for the fiscal year ending September 30, 2021, for the
 21 operations of the Legislative Branch of the National
 22 Government during fiscal year 2021. The sum
 23 appropriated by this section shall be apportioned as
 24 follows:

- 25 (1) Speaker and Members.

1 The sum of \$3,433,150, or so much thereof as may be
 2 necessary, for the operations of the Office of the
 3 Speaker and Members of the Congress of the Federated
 4 States of Micronesia during fiscal year 2021. The sum
 5 appropriated herein shall be apportioned as follows:

6	Personnel.....	\$	603,150
7	Travel		225,000
8	Contractual Services, of which up to \$150,000 may be		
9	used to assist Members and staff		
10	with current and prior year medical costs,		
11	and up to \$20,000 may be used to pay for		
12	outstanding prior year obligation.....		2,605,000
13	OCE		-0-
14	Fixed Assets		-0-

15 (2) Staff Offices.

16 The sum of [~~\$2,477,475~~] \$2,488,076, or so much thereof
 17 as may be necessary, for the operations of the Congress
 18 staff offices during fiscal year 2021. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	[1,366,475] <u>1,377,076</u>
21	Travel.....		30,000
22	Contractual Services.....		662,000
23	OCE.....		259,000
24	Fixed Assets.....		160,000

25 (3) Congress Delegation Offices.

1 The sum of \$2,240,000, or so much thereof as may be
 2 necessary, for the operations of the Congress delegation
 3 offices during the fiscal year 2021. Of the amounts
 4 appropriated for contractual services within each
 5 Delegation Office, up to a maximum of \$100,000 per
 6 Member, at the Delegation Offices' discretion, may be
 7 used for Representation including prior years
 8 reimbursable expenses and other obligations. The sum
 9 appropriated is apportioned as follows:

10 (a) Kosrae Delegation Office

11	Travel\$	-0-
12	Contractual Services		300,000
13	OCE		20,000
14	Fixed Assets		-0-
15	TOTAL		320,000

16 (b) Pohnpei Delegation Office

17	Travel		3,000
18	Contractual Services		600,000
19	OCE		37,000
20	Fixed Assets		-0-
21	TOTAL		640,000

22 (c) Chuuk Delegation Office

23	Travel		-0-
24	Contractual Services		910,000
25	OCE		40,000

1	Fixed Assets	\$ 10,000
2	TOTAL.....	960,000
3	(d) Yap Delegation Office	
4	Travel	3,000
5	Contractual Services.....	295,000
6	OCE.....	17,000
7	Fixed Assets.....	5,000
8	TOTAL.....	320,000"

9 Section 4. Section 4 of Public Law No. 21-185 is hereby
 10 amended to read as follows:

11 "Section 4. Operating Expenses of the National Judicial
 12 Branch. The sum of [~~\$1,590,969~~] \$1,599,014, or so much
 13 thereof as may be necessary, is hereby appropriated from
 14 the General Fund of the Federated States of Micronesia
 15 for the fiscal year ending September 30, 2021, for the
 16 operations of the Judicial Branch of the National
 17 Government during the fiscal year 2021. The sum
 18 appropriated by this section shall be apportioned as
 19 follows:

20	Personnel.....	\$ [1,067,561] <u>1,075,606</u>
21	Travel.....	55,793
22	Contractual Services.....	237,300
23	OCE.....	176,315
24	Fixed Assets.....	54,000"

25

1 Section 5. Section 5 of Public Law No. 21-185 is hereby
 2 amended to read as follows:

3 "Section 5. Operating Expenses of the National Public
 4 Auditor. The sum of [~~\$820,396~~] \$824,279, or so much thereof
 5 as may be necessary, is hereby appropriated from the
 6 General Fund of the Federated States of Micronesia for the
 7 fiscal year ending September 30, 2021, for the operations
 8 of the National Office of the Public Auditor during the
 9 fiscal year 2021. The sum appropriated by this section
 10 shall be apportioned as follows:

11	Personnel\$[603,196] <u>607,079</u>
12	Travel.....	41,700
13	Contractual Services.....	99,000
14	OCE.....	66,500
15	Fixed Assets.....	10,000"

16 Section 6. Section 6 of Public Law No. 21-185 is hereby
 17 amended to read as follows:

18 "Section 6. Operating Expenses of Agencies, Boards,
 19 Authorities, and Commissions of the National Government.
 20 The sum of [~~\$2,859,636~~] \$2,875,437, or so much thereof as
 21 may be necessary, is hereby appropriated from the General
 22 Fund of the Federated States of Micronesia for the fiscal
 23 year ending September 30, 2021, for the operations of the
 24 following boards, commissions and agencies during the
 25 fiscal year 2021. The sum appropriated by this section

1 shall be apportioned as follows:

2 (1) National Oceanic Resource Management Authority
 3 (NORMA).

4 The sum of [~~\$1,044,916~~] \$1,051,183, or so much thereof as
 5 may be necessary, for the operations of NORMA for the
 6 fiscal year 2021. The sum appropriated herein shall be
 7 apportioned as follows:

8	Personnel	689,799 <u>696,066</u>
9	Travel.....	74,242
10	Contractual Services.....	205,075
11	OCE.....	75,800
12	Fixed Assets.....	-0-

13 (2) Board of Regents (COM-FSM).

14 The sum of \$120,000, or so much thereof as may be
 15 necessary, for the operations of the Board of Regents, COM-
 16 FSM during the fiscal year 2021. The sum appropriated
 17 herein shall be apportioned as follows:

18	Personnel.....	-0-
19	Travel.....	-0-
20	Contractual Services.....	-0-
21	OCE.....	120,000
22	Fixed Assets.....	-0-

23 (3) FSM Banking Board.

24 The sum of [~~\$199,789~~] \$200,618, or so much thereof as may
 25 be necessary, for the operations of FSM Banking Board

1 during the fiscal year 2021. The sum appropriated herein
 2 shall be apportioned as follows:

3	Personnel	113,319	<u>114,148</u>
4	Travel.....		25,418
5	Contractual Services.....		32,442
6	OCE.....		25,110
7	Fixed Assets.....		3,500

8 (4) FSM Insurance Board.

9 The sum of [~~544,995~~] 546,095, or so much thereof as may
 10 be necessary, for the operations of FSM Insurance Board
 11 during the fiscal year 2021. The sum appropriated herein
 12 shall be apportioned as follows:

13	Personnel	143,660	<u>144,760</u>
14	Travel.....		23,676
15	Contractual Services.....		347,175
16	OCE.....		28,284
17	Fixed Assets.....		2,200

18 (5) FSM Postal Services.

19 The sum of [~~949,836~~] 957,541, or so much thereof as may
 20 be necessary, for the operations of the National Postal
 21 Services during the fiscal year 2021. The sum appropriated
 22 herein shall be apportioned as follows:

23	Personnel.....	564,553	<u>572,258</u>
24	Travel.....		22,214
25	Contractual Services.....		187,119

1 OCE..... \$ 175,950
 2 Fixed Assets..... -0-

3 Section 7. Section 8 of Public Law No. 21-185, as amended by
 4 Public Laws Nos. 21-210, 21-221 and 21-238, is hereby further
 5 amended to read as follows:

6 "Section 8. Grants, Subsidies and Contributions.
 7 The sum of [~~\$21,471,128~~] \$21,708,375, or so much thereof
 8 as may be necessary, is hereby appropriated from the
 9 General Fund of the Federated States of Micronesia for
 10 the fiscal year ending September 30, 2021, for the
 11 following grants, subsidies and contributions during the
 12 fiscal year 2021. The sum appropriated by this section
 13 shall be apportioned as follows:

- 14 (1) Office of the President.
- 15 (a) Asia Pacific Institute for Broadcasting
 - 16 Development (AIBD)..... \$ 4,500
 - 17 (b) Asia-Pacific Broadcasting Union. 800
 - 18 (c) Pacific Island News Association. 350
 - 19 (d) Asia Pacific Investment..... 250
 - 20 (e) Former Presidents' Allowance.... 50,000
 - 21 (f) Joint Committee on Compact Review
 - 22 and Planning (JCRP)..... 800,000
- 23 (2) Department of Foreign Affairs.
- 24 (a) Pacific Island Forum Secretariat... 57,000
 - 25 (b) Secretariat of the Pacific Community 65,000

1	(c) ESCAP.....	\$	5,000
2	(d) UN Membership Fee.....		50,000
3	(e) East-West Center.....		5,000
4	(f) ACP Cotonou Membership Fees.....		17,000
5	(g) SPC Office Rental.....		29,670
6	(h) SIS Program.....		10,000
7	(i) IOM Membership Fee.....		600
8	(j) SPC Host Grant.....		20,000
9	(k) Differential for foreign currency		
10	adjustment.....		-0-
11	(l) FSM Day.....		-0-
12	(m) 2020 Games in Japan – Representation		
13	and Participation (FSM Embassy/Tokyo).....		-0-
14	(n) Prior Year Obligation PIF.....		-0-
15	(o) Guam Consulate Outreach.....		-0-
16	(p) Pacific Island Forum.....		-0-
17	(q) Office Rental for UNMCO.....		13,500
18	(3) <u>Department of Finance and Administration</u>		
19	(a) CTA-OCO Membership Fee.....		14,024
20	(b) Maintenance Fee for Financial		
21	Management Information System (FMIS).....		55,000
22	(c) PITTA – CTA.....		9,000
23	(d) ADB, IMF and Budget, Finance		
24	Policy Consultations.....		25,000
25	(e) Macro Economist Advisor.....		200,000

1	(f) Global Forum Membership Fee.... \$	26,000
2	(g) PFTAC Membership Fee.....	20,000
3	(h) CTA Conference.....	35,000
4	(i) FSM National Government taxes prior	
5	year debts to social security.....	-0-
6	(j) Prior Years Obligations for	
7	Chuuk Finance Office.....	-0-
8	(k) Finance prior year obligations for	
9	capacity acting.....	-0-
10	(l) FSM Trust Fund Board.....	-0-
11	(m) Tax Compliance Initiative.....	-0-
12	(n) FSM Hosting OCE Annual Conference	-0-
13	(o) FSM Trust Fund Board Meetings and	
14	Investment Conferences.....	-0-
15	(4) <u>Department of Resources and Development.</u>	
16	(a) Pacific Islands Development	
17	Program (PIDP).....	15,000
18	(b) Pacific Asian Travel Association	
19	(PATA).....	6,000
20	(c) United Nations Development Program	
21	(UNDP).....	30,000
22	(d) Food Agriculture Organization (FAO)	6,800
23	(e) Western Forestry Leadership Coalition.	530
24	(f) Matching to SPC Projects.....	60,000
25	(g) Micronesian Challenge.....	10,000

1	(h) Micronesia Cruise Association.\$	2,500
2	(i) South Pacific Tourism Organization	8,000
3	(j) IRENA	250
4	(k) Micronesia Trade Commission.....	30,000
5	(l) Convention on Biological	
6	Diversity(CBD)	1,000
7	(m) IFAD.....	500
8	(n) UNIDO Membership.....	1,000
9	(o) Micronesia Island Forum	
10	Membership Fee	15,000
11	(p) Hosting Micronesia Island Forum	-0-
12	(q) Pacific Festival.....	-0-
13	(r) Micronesia Association of Sustainable	
14	Agriculture	50,000
15	(s) Micronesia Island Forum	-0-
16	(t) Micronesia Challenge Endowment Fund	100,000
17	(5) <u>Department of Health and Social Affairs.</u>	
18	(a) UNFPA.....	3,000
19	(b) WHO.....	4,780
20	(c) PIHOA.....	20,000
21	(d) Association of Territorial Health	4,000
22	(e) Nursing and Medical Licensing...	60,000
23	(f) FSM Red Cross.....	70,000
24	(g) UNICEF (Vaccine & TB Drugs).....	50,000
25	(h) UN/FSM Women (CEDAW).....	1,000

1	(i) Drug Quality Testing Project... \$	3,000
2	(j) National Therapeutics & Standards	
3	Committee	35,000
4	(k) Antimicrobial Resistance (AMR)..	-0-
5	(l) FSM Youth Summit.....	-0-
6	(m) TB & Leprosy – Free Chuuk Project	-0-
7	(n) Convention on the Rights of	
8	the Child (CRC)	-0-
9	(o) Response to measles and coronavirus	-0-
10	(6) <u>Department of Education.</u>	
11	(a) Aid to Non-Public Schools.....	1,000,000
12	(b) Aid to CMI Students.....	40,000
13	(c) Aid to PCC Students.....	100,000
14	(d) National Scholarship.....	3,000,000
15	(e) National Close-Up.....	75,000
16	(f) Merit Scholarship.....	300,000
17	(g) Aid to FSM Students in Japan....	100,000
18	(h) Caroline College & Pastoral	
19	Institute	200,000
20	(i) Faithwalk Christian College.....	200,000
21	(j) Aid to FSM Students in China....	35,000
22	(k) Aid to FSM Students in Fiji.....	35,000
23	(l) Xavier High School -Chuuk.....	75,000
24	(7) <u>Department of Transportation,</u>	
25	<u>Communications and Infrastructure.</u>	

1	(a) Asia Pacific Telecommunity.....	\$ 11,000
2	(b) International Telecommunication Union	20,867
3	(c) ICAO.....	28,050
4	(d) FSM Capital Energy.....	600,000
5	(e) Micronesian Shipping Commission.	25,000
6	(f) Fuel and Provisions for Caroline	
7	Voyager and Navigator.....	1,345,830
8	(g) MS Navigator Repair and Services-0-	
9	(h) Purchase of a small vessels to be	
10	allocated as follows:	700,000
11	(i) 350,000 for Pohnpei and Kosrae vessel	
12	(ii) 350,000 for Moch vessel	
13	(8) <u>Department of Justice.</u>	
14	(a) States Joint Law Enforcement: Kosrae.	75,000
15	(b) States Joint Law Enforcement:	
16	Pohnpei.....	200,000
17	(c) States Joint Law Enforcement:	
18	Chuuk, of which \$75,000 shall be used for	
19	Weno Municipal Police.....	200,000
20	(d) States Joint Law Enforcement: Yap	75,000
21	(e) Police Academy.....	100,000
22	(f) Fuel Subsidy.....	550,000
23	(g) WIPO.....	-0-
24	(h) Patrol Boat - Replenish.....	-0-
25	(i) Reimbursement - Yap Investigation	-0-

1	(j) Interpol-Membership & Activities \$	30,000
2	(k) Security for MIF.....	-0-
3	(l) Ammunitions for side arm &	
4	Long rifles.....	25,000
5	(m) Organizations for the Prohibition	
6	of Chemical Weapons (OPCW), <u>including past arrears</u>	7,962
7	(n) Comprehensive Nuclear Weapon Ban Treaty	
8	Organization (CTBT), <u>including past arrears</u>	13,708
9	(o) Retroactive salary (2013-2016) for	
10	Captain of Police.....	-0-
11	(9) <u>Department of Environment, Climate Change and</u>	
12	<u>Emergency Management</u>	
13	(a) UNEP.....	835
14	(b) UNFCCC.....	325
15	(c) UNCCD.....	195
16	(d) SPREP Membership.....	10,768
17	(e) Waigani Convention.....	1,190
18	(f) SPREP-Noumea Convention.....	1,764
19	(g) Earth Day Activities.....	15,000
20	(h) 7th Bi-Annual Environment Conference	20,000
21	(i) Basel Convention.....	197
22	(j) Kyoto Protocol.....	484
23	(k) WMO Membership.....	15,000
24	(l) Disaster Assistance Emergency	
25	Relief Fund (DAEF)- Matching.....	200,000

1	(m) Disaster Relief Fund.....	\$ 100,000
2	(10) <u>Office of National Archives, Culture and</u>	
3	<u>Historic Preservation</u>	
4	(a) UNESCO.....	4,000
5	(b) NCSHPO.....	2,760
6	(c) PARBICA.....	100
7	(d) PIALA.....	100
8	(e) WHC.....	54
9	(f) Library Fee.....	50
10	(11) <u>Office of the National Public Auditor</u>	
11	(a) APIPA – Staff Development and	
12	Membership Fee.....	-0-
13	(b) PASAI – Staff Development and	
14	Membership Fee.....	-0-
15	(c) 2020 Conference – Staff Development	
16	and Membership Fee.....	-0-
17	(d) Membership Fee in APPIPA & PASAI for	
18	all FSM OPAs (National and State).....	-0-
19	(12) <u>Congress of the Federated States of Micronesia</u>	
20	(a) IPU Conferences.....	-0-
21	(b) Climate Change Conferences.....	50,000
22	(c) ACP.....	-0-
23	(d) APPF.....	-0-
24	(e) Staff Upgrade.....	25,000
25	(f) World Bank-IMF Annual Meeting...	-0-

1	(g) MRA Conference in Japan..... \$	30,000
2	(h) Fisheries Meetings.....	30,000
3	(i) IPU Annual Dues.....	12,500
4	(j) COFA Alliance National Network	
5	(CANN).....	25,000
6	(k) Travel to Investment Advisor (Wilshire)	-0-
7	(l) Compact Historical Project.....	25,000
8	(m) National Olympic Committee – Olympic	
9	Qualifiers and Assistance for Jennifer Chieng	-0-
10	(n) Micronesia Productions.....	70,000
11	(o) Prior and Current Year Member &	
12	Staff Housing.....	62,000
13	(13) <u>Other Grants, Subsidies and Contributions.</u>	
14	(a) COM Board Meeting.....	5,000
15	(b) COM-FSM Treaty Obligation.....	25,000
16	(c) FSM Social Security Administration	1,000,000
17	(d) State Judiciaries: Kosrae.....	40,000
18	(e) State Judiciaries: Pohnpei.....	60,000
19	(f) State Judiciaries: Chuuk.....	110,000
20	(g) State Judiciaries: Yap.....	40,000
21	(h) National Law Day.....	50,000
22	(i) Micronesian Legal Services	
23	Corporation (MLSC).....	250,000
24	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
25	(k) NORMA – WCPFC Tuna Commission Fee	318,397

1	(l) Independence Day Activities.... \$	50,000
2	(m) MLFC Loan Payment.....	260,000
3	(n) Single Audit Fee (FY 2019).....	460,000
4	(o) Staff Housing, provided that	
5	up to \$5,000 may be used for prior years	
6	housing arrears.....	750,000
7	(p) Recruitment and Repatriation....	223,218
8	(q) Legal and Advocacy Services in	
9	Washington D.C. (A&P).....	-0-
10	(r) Pacific Missionary Aviation Service	100,000
11	(s) Caroline Air Subsidy for insurance	
12	fuel, and other purposes.....	410,000
13	(t) National Olympic Committee -	
14	Coaches & Qualifying.....	-0-
15	(u) Saint Cecilia Catholic School - school	
16	buses and class room renovations.....	-0-
17	(v) MiCare Subsidy.....	500,000
18	(w) Contribution to Tourism Sector	
19	Mitigation Fund.....	-0-
20	(x) FSM National Government Employee	
21	Health Insurance Plan.....	-0-
22	(y) General Election 2021.....	497,607
23	(z) Department of Finance & Administration	
24	settlement of sales tax issues.....	4,521
25	(aa) Department of Finance &	

1	Administration prior years outstanding	
2	billing for Treasury & CTA field offices....	\$ 15,000
3	(bb) Office of Public Defenders	
4	prior years obligations.....	3,545
5	(cc) TC&I-FMI Lease in Yap.....	105,000
6	(dd) TC&I-ADB Reimbursement.....	183,250
7	(ee) TC&I-AIP Matching for	
8	Yap Airport.....	3,350,000
9	(ff) TC&I prior years outstanding	
10	debt to on-island vendors.....	3,000
11	(gg) TC&I non-deducted wage	
12	and salary tax.....	33,805
13	(hh) Department of Health and Social	
14	Affairs— prior year obligation incurred	
15	to on-island vendor.....	5,992
16	(ii) DOJ – Court judgement/settlement	5,000
17	(jj) MiCare.....	80,000
18	(kk) Subsidy to FSMTCC	500,000
19	<u>(ll) DOJ COVID related contracts for law</u>	
20	<u>enforcement</u>	<u>150,000</u>
21	<u>(mm) Dept. of Health Prior years outstanding</u>	
22	<u>contract obligations.....</u>	<u>3,000</u>
23	<u>(nn) Dept. of Health prior outstanding</u>	
24	<u>vendors payment obligations.....</u>	<u>33,000</u>
25	<u>(oo) Support for FSM Athletes participation</u>	

1 in the Tokyo Summer Olympics..... \$ 50,000

2 (pp) National Election prior years

3 outstanding obligations..... 1,247”

4 Section 8. Section 9 of Public Law No. 21-185, as amended by
5 Public Laws Nos. 21-210, 21-221 21-238, is hereby further amended
6 to read as follows:

7 “Section 9. Capital and Human Resources Development.

8 The sum of [~~\$15,349,074~~] \$15,469,074 or so much thereof

9 as may be necessary, is hereby appropriated from the

10 General Fund of the Federated States of Micronesia for

11 the fiscal year ending September 30, 2021, for the

12 following capital improvements, development programs,

13 and projects and human resources development. Of the

14 total amount of funds appropriated herein, \$1,246,022

15 shall be deemed to come from funds available under the

16 Supplemental Education Grant and \$1,000,000 shall be

17 deemed to come from funds available under the Compact

18 Sector Grants. The sum appropriated by this section

19 shall be apportioned as follows:

20 (1) College of Micronesia – FSM.

21 (a) College of Micronesia–FSM..... \$ 3,800,000

22 (b) FSM Fisheries and Maritime

23 Institute (FMI)..... 875,611

24 (c) College of Micronesia-FSM

25 SEG Funding..... 689,948

1	(d) COM-FSM Endowment Fund.....\$	285,000
2	(e) COM-FSM Building Infrastructure	
3	Project.....	-0-
4	(2) <u>Department of Finance and Administration</u>	
5	(a) FSM Warehouse Lease and Maintenance	40,000
6	(b) PCD Awareness and Training.....	-0-
7	(3) <u>Department of Resources and Development</u>	
8	(a) R&D SNLC.....	-0-
9	(b) Enhancing Fisheries: Kosrae.....	100,000
10	(c) Enhancing Fisheries: Pohnpei.....	100,000
11	(d) Enhancing Fisheries: Chuuk.....	100,000
12	(e) Enhancing Fisheries: Yap.....	-0-
13	(f) R&D Conference.....	-0-
14	(g) Foreign Investment Data	
15	Management System.....	-0-
16	(h) Expo 2020 Dubai UAE.....	-0-
17	(i) Intellectual Property Rights Regime	117,000
18	(j) Development of Coastal Fisheries	
19	Policy for FSM.....	150,000
20	(k) Development & Operation	
21	Framework to Implement the National	
22	Seabed Mining Act.....	200,000
23	(l) Tourism Conference.....	-0-
24	(m) Tourism Budget & Planning	
25	with the States.....	-0-

1	(n) Tourism Public Awareness..... \$	-0-
2	(o) Little Fire Ants (Eradication,	
3	Control, & Prevention).....	166,440
4	(p) State Strategic Action Plan	
5	for the FSM.....	60,990
6	(q) Renewable Energy Development Plan	-0-
7	(r) National Social Indicators Survey	661,713
8	(s) Localization of Sustainable	
9	Development Goals in the FSM.....	320,812
10	(t) FSM Association of Chamber of	
11	Commerce/Support to COC.....	67,000
12	(u) National Coastal Fisheries	
13	Monitoring Team.....	-0-
14	(v) Computing Facility Upgrade.....	-0-
15	(w) Strengthening National/Private	
16	Sector Organizations in the FSM.....	-0-
17	(x) 2020 CPH.....	-0-
18	(y) Chamber of Commerce: Chuuk State	25,000
19	(z) Chamber of Commerce: Pohnpei State	25,000
20	(aa) Chamber of Commerce: Kosrae State	25,000
21	(bb) Chamber of Commerce: Yap State .	25,000
22	(4) <u>Department of Transportation, Communications</u>	
23	<u>and Infrastructure</u>	
24	(a) Operation and Dry-Docking	
25	of Caroline Voyager and Navigator.....	1,000,000

1	(b) FSM National Government Computer	
2	Network.....	\$ 277,420
3	(c) AIP Matching Fund.....	-0-
4	(d) Relocation of power and telephone	
5	lines in PNI.....	-0-
6	(e) FSM National Government Facility	
7	Improvements and Renovations.....	592,715
8	(f) Outer Island Airport.....	-0-
9	(g) New Warehouse Building.....	-0-
10	(h) Airport Needs.....	200,000
11	(i) MV Hapilmohol-1 parts, repair	
12	of engine, and replacement.....	350,000
13	(5) <u>Department of Justice</u>	
14	(a) Anti-Human Trafficking Enforcement,	
15	Campaign, and Investigation.....	125,000
16	(b) Victim Shelter and Services.....	100,000
17	(c) Boat Maintenance.....	150,000
18	(d) Slipping of the FSS Independence	750,000
19	(e) DOJ Satellite Phone Billing.....	10,000
20	(f) HT Annual Conference.....	50,000
21	(g) Victim Shelter in Chuuk.....	50,000
22	(h) Build Anti-Trafficking Shelters	
23	in Pohnpei, Yap, and Kosrae.....	150,000
24	(i) Purchase four patrol boats.....	-0-
25	(j) COVID-19 Law Enforcement &	

1	Emergency Response	\$ 375,033
2	(6) <u>Department of Environment, Climate Change</u>	
3	<u>and Emergency Management</u>	
4	(a) National & State Table Top	
5	Exercise	30,000
6	(b) Outer Island Trip Assessment –	
7	Climate Change & Disaster Risk Management..	80,000
8	(c) National Joint Platform for	
9	Environment & Risk Resilience.....	-0-
10	(d) International Day for Disaster	
11	Reduction	-0-
12	(e) Training & Maintenance for Radio	
13	Communications.....	-0-
14	(f) Fostering Sustainable Solid Waste	
15	Management Systems in FSM.....	165,000
16	(g) Fourth Disaster Risk Management	
17	Environment Conference.....	-0-
18	(7) <u>National Election Commission Office</u>	
19	(a) Voter ID Card and New Voter	
20	Registration Project.....	50,000
21	(8) <u>Department of Health and Social Affairs</u>	
22	(a) MOE-BHWP Med.....	22,200
23	(b) Electronic Record System...	35,000
24	(c) Rheumatic Heart Program....	120,000
25	(d) Medical Specialist Team....	195,000

1	(e) National Women Council....\$	-0-
2	(f) Vector Surveillance &	
3	Control Program.....	50,000
4	(g) Histopathology Laboratory..	-0-
5	(h) FSM Food Safety Laboratory.	-0-
6	(i) Pathologist.....	105,000
7	(j) Food/Water Testing Lab.....	-0-
8	(k) Youth in Sports.....	50,000
9	(l) Doctors: Foundation Project	-0-
10	(m) Implementing IHR Core Capacity	
11	to Improve Health Security.....	50,000
12	(n) Antimicrobial Resistance (AMR)	-0-
13	(9) <u>Department of Education</u>	
14	(a) NDOE Year 3 Project (SEG)...	565,085
15	(b) School Accreditation.....	250,000
16	(c) Teacher Certification Project	168,000
17	(d) Literacy Intervention for FSM	
18	Leaders of Tomorrow (LIFT).....	-0-
19	(e) Development of Science Student	
20	Learning Outcomes (SLOs).....	-0-
21	(f) Development Quality.....	-0-
22	(g) NMCT Administration.....	-0-
23	(h) Assessment & Research to	
24	revive NMCT.....	112,740
25	(10) <u>NORMA</u>	

1	(a) Commemoration of World Tuna Day 2021	\$40,000
2	(b) FFC Meetings.....	-0-
3	(c) Hosting WPCFC, TTC, & SC.....	10,000
4	(d) Internship for students in the	
5	area of fisheries management.....	5,000
6	(e) T3 Monitoring.....	100,000
7	(11) <u>Other Capital and Human Resources Development</u>	
8	(a) Capital Improvement Projects.	-0-
9	(b) Design and Construction of	
10	Veterans Memorial.....	-0-
11	(c) Conservation Society.....	-0-
12	(d) 2020 Constitutional Convention .	-0-
13	(e) Purchase/down payment for FSM	
14	Embassy in Japan.....	-0-
15	(f) Chuuk State Purchase of a Field	
16	Trip vessel.....	-0-
17	(g) Pohnpei State Purchase of Field Trip	
18	Vessel and Operation	-0-
19	(h) Enhancing Tourism.....	-0-
20	(i) Purchase and delivery of an	
21	outer island airplane.....	-0-
22	(j) Assistance to FSM residents	
23	stranded in Hawaii & Guam due to COVID-19, of which	
24	\$33,000 shall be used to pay outstanding debts owed to	
25	the Santa Fe Hotel.....	100,000

1	(k) Assistance to FSM students	
2	unable to return home due to COVID-19.....	\$ -0-
3	(l) Payment to University of Guam for FSM	
4	students room & board due to COVID-19.....	-0-
5	(m) Contribution to the Guam Consulate	
6	for COVID-19 response activities.....	-0-
7	(n) Renovations to the Congress Chamber	50,000
8	(o) Funding for Portland Consulate Office	
9	and associated security system requirements	631,367
10	(p) Assistance to COVID-19 Unfunded	
11	Programs in Chuuk.....	150,000
12	(q) Assistance to COVID-19 Unfunded	
13	Programs in Yap.....	120,000
14	(r) Assistance to COVID-19 Unfunded	
15	Programs in Kosrae.....	80,000
16	(s) <u>Dept. of Foreign Affairs home office</u>	
17	<u>renovation</u>	<u>120,000"</u>

18 Section 9. This act shall become law upon approval by the
 19 President of the Federated States of Micronesia or upon its
 20 becoming law without such approval.

21

22 Date: 5/13/21

Introduced by: /s/ Florencio S. Harper
 Florencio S. Harper
 (by request)

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