

A BILL FOR AN ACT

To amend sections 1, 2, 3, 4, 5, 6, 8, 9, and 12 of Public Law No. 21-185, as amended by Public Laws Nos. 21-210, 21-221 and 21-238, to deappropriate \$1,569,754 and repurpose funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide supplemental funding for the operations of the Executive Branch; the Legislative Branch; the Judicial Branch; National Public Auditor; Agencies, Boards, Authorities, and Commissions; Grants, Subsidies and Contributions; Capital and Human Resources Development, to change the allottee of certain funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-185, as amended by
2 Public Laws Nos. 21-210, 21-221 and 21-238, is hereby further
3 amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of [~~\$75,125,569~~] \$73,555,815 from
6 the General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2021, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain the
15 Compact Sector Grant amount for COM-FSM and 10 percent

1 of the Supplemental Education Grant funds as is
 2 reflected in the budget for the Department of Education.
 3 The sum appropriated herein shall be apportioned as
 4 follows:"

5 Section 2. Section 1 of Public Law No. 21-185, as amended by
 6 Public Laws Nos. 21-221 and 21-238, is hereby further amended to
 7 read as follows:

8 "Section 2. Operating Expenses of the Executive Branch.
 9 The sum of [~~\$24,443,980~~] \$24,746,670, or so much thereof
 10 as may be necessary, is hereby appropriated from the
 11 General Fund of the Federated States of Micronesia for
 12 the fiscal year ending September 30, 2021, for the
 13 purpose of funding the operations of the Executive
 14 Branch of the National Government during the fiscal year
 15 2021. The sum appropriated by this section shall be
 16 apportioned as follows:

17 (1) Office of the President.

18 The sum of [~~\$1,997,081~~] \$2,046,708, or so much thereof
 19 as may be necessary, for the operations of the Office of
 20 the President during the fiscal year 2021. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$[686,081]	<u>695,708</u>
23	Travel	[78,000]	<u>118,000</u>
24	Contractual Services.....		1,085,000
25	OCE		145,000

1 Fixed Assets\$ 3,000

2 (2) Department of Foreign Affairs.

3 The sum of [~~\$5,998,751~~] \$6,041,702, or so much thereof
 4 as may be necessary, for the operations of the
 5 Department of Foreign Affairs during the fiscal year
 6 2021. The sum appropriated herein shall be apportioned
 7 as follows:

8 Personnel\$[~~1,986,116~~] 1,999,067
 9 Travel[~~117,820~~] 147,820
 10 Contractual Services..... 3,327,167
 11 OCE 491,192
 12 Fixed Assets 76,456

13 (3) Department of Finance and Administration.

14 The sum of [~~\$3,014,916~~] \$3,060,769, or so much thereof
 15 as may be necessary, for the operations of the
 16 Department of Finance and Administration during the
 17 fiscal year 2021. The sum appropriated herein shall be
 18 apportioned as follows:

19 Personnel\$[~~2,250,316~~] 2,276,169
 20 Travel 86,100
 21 Contractual Services..... 227,500
 22 OCE[~~306,500~~] 326,500
 23 Fixed Assets 144,500

24 (4) Department of Resources and Development.

25 The sum of [~~\$1,320,021~~] \$1,338,277, or so much thereof

1 as may be necessary, for the operations of the
 2 Department of Resources and Development during the
 3 fiscal year 2021. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$[924,564]	<u>937,820</u>
6	Travel	[87,545]	<u>92,545</u>
7	Contractual Services.....		60,200
8	OCE		217,999
9	Fixed Assets		29,713

10 (5) Department of Transportation, Communications and
 11 Infrastructure.

12 The sum of [~~\$2,931,300~~] \$2,943,493, or so much thereof
 13 as may be necessary, for the operations of the
 14 Department of Transportation, Communications and
 15 Infrastructure during the fiscal year 2021. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$[658,788]	<u>665,981</u>
18	Travel	[69,508]	<u>74,508</u>
19	Contractual Services.....		2,034,004
20	OCE, of which \$55,500 may be used to pay		
21	past year obligations		139,700
22	Fixed Assets		29,300

23 (6) Department of Health and Social Affairs.

24 The sum of [~~\$991,101~~] \$1,034,946, or so much thereof as
 25 may be necessary, for the operations of the Department

1 of Health and Social Affairs during the fiscal year
 2 2021. The sum appropriated herein shall be apportioned
 3 as follows:

4	Personnel	697,368	<u>736,213</u>
5	Travel	46,265	<u>51,265</u>
6	Contractual Services.....		130,617
7	OCE		113,851
8	Fixed Assets		3,000

9 (7) Department of Education.

10 The sum of [~~764,624~~] 767,322, or so much thereof as
 11 may be necessary, for the operations of the Department
 12 of Education during the fiscal year 2021. Of the total
 13 amount of funds appropriated herein, \$366,598 shall be
 14 deemed to come from funds available under the
 15 Supplemental Education Grant. The sum appropriated
 16 herein shall be apportioned as follows:

17	Personnel	454,747	<u>457,445</u>
18	Travel		100,000
19	Contractual Services.....		159,226
20	OCE		49,651
21	Fixed Assets		1,000

22 (8) Department of Justice.

23 The sum of [~~5,063,500~~] 5,126,915, or so much thereof
 24 as may be necessary, for the operations of the
 25 Department of Justice during the fiscal year 2021. The

1	sum appropriated herein shall be apportioned as follows:	
2	Personnel	3,705,759 <u>3,754,174</u>
3	Travel	112,440 <u>127,440</u>
4	Contractual Services.....	611,962
5	OCE	513,643
6	Fixed Assets	119,696

7 (9) Department of Environment, Climate Change and
 8 Emergency Management.

9 The sum of [~~\$701,218~~] \$712,844, or so much thereof as
 10 may be necessary, for the operations of the Office of
 11 Environment and Emergency Management during the fiscal
 12 year 2021. The sum appropriated herein shall be
 13 apportioned as follows:

14	Personnel	562,308 <u>568,934</u>
15	Travel	49,290 <u>54,290</u>
16	Contractual Services.....	25,000
17	OCE	47,120
18	Fixed Assets	17,500

19 (10) Office of the Public Defender.

20 The sum of [~~\$990,087~~] \$999,309, or so much thereof as
 21 may be necessary, for the operations of the Office of
 22 the Public Defender during the fiscal year 2021. The
 23 sum appropriated herein shall be apportioned as follows:

24	Personnel	744,801 <u>754,023</u>
25	Travel	42,036

1	Contractual Services.....	\$ 111,350
2	OCE	86,900
3	Fixed Assets	5,000

4 (11) Office of National Archives, Culture
 5 and Historic Preservation.

6 The sum of [~~\$225,804~~] \$227,168, or so much thereof as
 7 may be necessary, for the operations of the Office of
 8 National Archives, Culture and Historic Preservation
 9 during the fiscal year 2021. The sum appropriated
 10 herein shall be apportioned as follows:

11	Personnel	179,418 <u>180,782</u>
12	Travel	10,672
13	Contractual Services.....	15,425
14	OCE	20,289
15	Fixed Assets	-0-

16 (12) Office of Veteran's Affairs.

17 The sum of \$159,908, or so much thereof as may be
 18 necessary, for the operations of the Office Veteran's
 19 Affairs during the fiscal year 2021. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel	\$ 79,240
22	Travel	12,668
23	Contractual Services.....	50,000
24	OCE	18,000
25	Fixed Assets	-0-

1 (13) Office of Personnel.

2 The sum of [~~\$285,669~~] \$287,309, or so much thereof as
3 may be necessary, for the operations of the Office of
4 Personnel during the fiscal year 2021. The sum
5 appropriated herein shall be apportioned as follows:

6	Personnel, of which \$49,400 may be used to	
7	compensate the retroactive pay for <u>actingship positions</u>	
8	<u>director within the executive</u>	
9	<u>branch</u>	\$[226,669] <u>228,309</u>
10	Travel	3,000
11	Contractual Services.....	-0-
12	OCE	16,000
13	Fixed Assets	40,000"

14 Section 3. Section 3 of Public Law No. 21-185, as amended by
15 Public Laws Nos. 21-210 and 21-238, is hereby further amended to
16 read as follows:

17 "Section 3. Operating Expenses of the Legislative
18 Branch. The sum of [~~\$8,150,625~~] \$8,393,205, or so much
19 thereof as may be necessary, is hereby appropriated from
20 the General Fund of the Federated States of Micronesia
21 for the fiscal year ending September 30, 2021, for the
22 operations of the Legislative Branch of the National
23 Government during fiscal year 2021. The sum
24 appropriated by this section shall be apportioned as
25 follows:

1 (1) Speaker and Members.

2 The sum of \$[~~3,433,150~~] 3,483,150, or so much thereof as
 3 may be necessary, for the operations of the Office of
 4 the Speaker and Members of the Congress of the Federated
 5 States of Micronesia during fiscal year 2021. The sum
 6 appropriated herein shall be apportioned as follows:

7	Personnel	\$	603,150
8	Travel		225,000
9	Contractual Services, of which up to \$150,000 may be		
10	used to assist Members and staff		
11	with current and prior year medical costs,		
12	and up to \$20,000 may be used to pay for		
13	outstanding prior year obligation.[2,605,000]		<u>2,655,000</u>
14	OCE		-0-
15	Fixed Assets		-0-

16 (2) Staff Offices.

17 The sum of [~~\$2,477,475~~] \$2,670,055, or so much thereof
 18 as may be necessary, for the operations of the Congress
 19 staff offices during fiscal year 2021. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel	\$[1,366,475]	<u>1,409,055</u>
22	Travel.....		30,000
23	Contractual Services.....	[662,000]	<u>762,000</u>
24	OCE.....	[259,000]	<u>309,000</u>
25	Fixed Assets.....		160,000

1 (3) Congress Delegation Offices.

2 The sum of \$2,240,000, or so much thereof as may be
 3 necessary, for the operations of the Congress delegation
 4 offices during the fiscal year 2021. Of the amounts
 5 appropriated for contractual services within each
 6 Delegation Office, up to a maximum of \$100,000 per
 7 Member, at the Delegation Offices' discretion, may be
 8 used for Representation including prior years
 9 reimbursable expenses and other obligations. The sum
 10 appropriated is apportioned as follows:

11 (a) Kosrae Delegation Office

12 Travel \$	-0-
13 Contractual Services		300,000
14 OCE		20,000
15 Fixed Assets		-0-
16 TOTAL		320,000

17 (b) Pohnpei Delegation Office

18 Travel		3,000
19 Contractual Services		600,000
20 OCE		37,000
21 Fixed Assets		-0-
22 TOTAL		640,000

23 (c) Chuuk Delegation Office

24 Travel		-0-
25 Contractual Services		910,000

1	OCE.....	\$ 40,000
2	Fixed Assets.....	10,000
3	TOTAL.....	960,000
4	(d) Yap Delegation Office	
5	Travel	3,000
6	Contractual Services.....	295,000
7	OCE.....	17,000
8	Fixed Assets.....	5,000
9	TOTAL.....	320,000"

10 Section 4. Section 4 of Public Law No. 21-185 is hereby
 11 amended to read as follows:

12 "Section 4. Operating Expenses of the National Judicial
 13 Branch. The sum of [~~\$1,590,969~~] \$1,599,014, or so much
 14 thereof as may be necessary, is hereby appropriated from
 15 the General Fund of the Federated States of Micronesia
 16 for the fiscal year ending September 30, 2021, for the
 17 operations of the Judicial Branch of the National
 18 Government during the fiscal year 2021. The sum
 19 appropriated by this section shall be apportioned as
 20 follows:

21	Personnel.....	\$ [1,067,561] <u>1,075,606</u>
22	Travel.....	55,793
23	Contractual Services.....	237,300
24	OCE.....	176,315
25	Fixed Assets.....	54,000"

1 Section 5. Section 5 of Public Law No. 21-185 is hereby
 2 amended to read as follows:

3 "Section 5. Operating Expenses of the National Public
 4 Auditor. The sum of [~~\$820,396~~] \$824,279, or so much
 5 thereof as may be necessary, is hereby appropriated from
 6 the General Fund of the Federated States of Micronesia for
 7 the fiscal year ending September 30, 2021, for the
 8 operations of the National Office of the Public Auditor
 9 during the fiscal year 2021. The sum appropriated by this
 10 section shall be apportioned as follows:

11	Personnel	[\$603,196] <u>607,079</u>
12	Travel.....	41,700
13	Contractual Services.....	99,000
14	OCE.....	66,500
15	Fixed Assets.....	10,000"

16 Section 6. Section 6 of Public Law No. 21-185 is hereby
 17 amended to read as follows:

18 "Section 6. Operating Expenses of Agencies, Boards,
 19 Authorities, and Commissions of the National Government.
 20 The sum of [~~\$2,859,636~~] \$2,875,437, or so much thereof as
 21 may be necessary, is hereby appropriated from the General
 22 Fund of the Federated States of Micronesia for the fiscal
 23 year ending September 30, 2021, for the operations of the
 24 following boards, commissions and agencies during the
 25 fiscal year 2021. The sum appropriated by this section

1 shall be apportioned as follows:

2 (1) National Oceanic Resource Management Authority
 3 (NORMA).

4 The sum of [~~\$1,044,916~~] \$1,051,183, or so much thereof as
 5 may be necessary, for the operations of NORMA for the
 6 fiscal year 2021. The sum appropriated herein shall be
 7 apportioned as follows:

8	Personnel	[\$689,799] <u>696,066</u>
9	Travel.....	74,242
10	Contractual Services.....	205,075
11	OCE.....	75,800
12	Fixed Assets.....	-0-

13 (2) Board of Regents (COM-FSM).

14 The sum of \$120,000, or so much thereof as may be
 15 necessary, for the operations of the Board of Regents, COM-
 16 FSM during the fiscal year 2021. The sum appropriated
 17 herein shall be apportioned as follows:

18	Personnel.....	-0-
19	Travel.....	-0-
20	Contractual Services.....	-0-
21	OCE.....	120,000
22	Fixed Assets.....	-0-

23 (3) FSM Banking Board.

24 The sum of [~~\$199,789~~] \$200,618, or so much thereof as may
 25 be necessary, for the operations of FSM Banking Board

1 during the fiscal year 2021. The sum appropriated herein
 2 shall be apportioned as follows:

3	Personnel	113,319	<u>114,148</u>
4	Travel.....		25,418
5	Contractual Services.....		32,442
6	OCE.....		25,110
7	Fixed Assets.....		3,500

8 (4) FSM Insurance Board.

9 The sum of [~~544,995~~] 546,095, or so much thereof as may
 10 be necessary, for the operations of FSM Insurance Board
 11 during the fiscal year 2021. The sum appropriated herein
 12 shall be apportioned as follows:

13	Personnel	143,660	<u>144,760</u>
14	Travel.....		23,676
15	Contractual Services.....		347,175
16	OCE.....		28,284
17	Fixed Assets.....		2,200

18 (5) FSM Postal Services.

19 The sum of [~~949,836~~] 957,541, or so much thereof as may
 20 be necessary, for the operations of the National Postal
 21 Services during the fiscal year 2021. The sum appropriated
 22 herein shall be apportioned as follows:

23	Personnel.....	564,553	<u>572,258</u>
24	Travel.....		22,214
25	Contractual Services.....		187,119

1 OCE..... \$ 175,950
 2 Fixed Assets..... -0-

3 Section 7. Section 8 of Public Law No. 21-185, as amended by
 4 Public Laws Nos. 21-210, 21-221 and 21-238, is hereby further
 5 amended to read as follows:

6 "Section 8. Grants, Subsidies and Contributions.
 7 The sum of [~~\$21,471,128~~] \$20,008,375, or so much thereof
 8 as may be necessary, is hereby appropriated from the
 9 General Fund of the Federated States of Micronesia for
 10 the fiscal year ending September 30, 2021, for the
 11 following grants, subsidies and contributions during the
 12 fiscal year 2021. The sum appropriated by this section
 13 shall be apportioned as follows:

- 14 (1) Office of the President.
- 15 (a) Asia Pacific Institute for Broadcasting
 - 16 Development (AIBD)..... \$ 4,500
 - 17 (b) Asia-Pacific Broadcasting Union. 800
 - 18 (c) Pacific Island News Association. 350
 - 19 (d) Asia Pacific Investment..... 250
 - 20 (e) Former Presidents' Allowance.... 50,000
 - 21 (f) Joint Committee on Compact Review
 - 22 and Planning (JCRP)..... 800,000
- 23 (2) Department of Foreign Affairs.
- 24 (a) Pacific Island Forum Secretariat... 57,000
 - 25 (b) Secretariat of the Pacific Community 65,000

1	(c) ESCAP.....	\$	5,000
2	(d) UN Membership Fee.....		50,000
3	(e) East-West Center.....		5,000
4	(f) ACP Cotonou Membership Fees.....		17,000
5	(g) SPC Office Rental.....		29,670
6	(h) SIS Program.....		10,000
7	(i) IOM Membership Fee.....		600
8	(j) SPC Host Grant.....		20,000
9	(k) Differential for foreign currency		
10	adjustment.....		-0-
11	(l) FSM Day.....		-0-
12	(m) 2020 Games in Japan – Representation		
13	and Participation (FSM Embassy/Tokyo).....		-0-
14	(n) Prior Year Obligation PIF.....		-0-
15	(o) Guam Consulate Outreach.....		-0-
16	(p) Pacific Island Forum.....		-0-
17	(q) Office Rental for UNMCO.....		13,500
18	(3) <u>Department of Finance and Administration</u>		
19	(a) CTA-OCO Membership Fee.....		14,024
20	(b) Maintenance Fee for Financial		
21	Management Information System (FMIS).....		55,000
22	(c) PITTA – CTA.....		9,000
23	(d) ADB, IMF and Budget, Finance		
24	Policy Consultations.....		25,000
25	(e) Macro Economist Advisor.....		200,000

1	(f) Global Forum Membership Fee.... \$	26,000
2	(g) PFTAC Membership Fee.....	20,000
3	(h) CTA Conference.....	35,000
4	(i) FSM National Government taxes prior	
5	year debts to social security.....	-0-
6	(j) Prior Years Obligations for	
7	Chuuk Finance Office.....	-0-
8	(k) Finance prior year obligations for	
9	capacity acting.....	-0-
10	(l) FSM Trust Fund Board.....	-0-
11	(m) Tax Compliance Initiative.....	-0-
12	(n) FSM Hosting OCE Annual Conference	-0-
13	(o) FSM Trust Fund Board Meetings and	
14	Investment Conferences.....	-0-
15	(4) <u>Department of Resources and Development.</u>	
16	(a) Pacific Islands Development	
17	Program (PIDP).....	15,000
18	(b) Pacific Asian Travel Association	
19	(PATA).....	6,000
20	(c) United Nations Development Program	
21	(UNDP).....	30,000
22	(d) Food Agriculture Organization (FAO)	6,800
23	(e) Western Forestry Leadership Coalition.	530
24	(f) Matching to SPC Projects.....	60,000
25	(g) Micronesian Challenge.....	10,000

1	(h) Micronesia Cruise Association.\$	2,500
2	(i) South Pacific Tourism Organization	8,000
3	(j) IRENA	250
4	(k) Micronesia Trade Commission.....	30,000
5	(l) Convention on Biological	
6	Diversity(CBD)	1,000
7	(m) IFAD.....	500
8	(n) UNIDO Membership.....	1,000
9	(o) Micronesia Island Forum	
10	Membership Fee	15,000
11	(p) Hosting Micronesia Island Forum	-0-
12	(q) Pacific Festival.....	-0-
13	(r) Micronesia Association of Sustainable	
14	Agriculture	50,000
15	(s) Micronesia Island Forum	-0-
16	(t) Micronesia Challenge Endowment Fund	100,000
17	(5) <u>Department of Health and Social Affairs.</u>	
18	(a) UNFPA.....	3,000
19	(b) WHO.....	4,780
20	(c) PIHOA.....	20,000
21	(d) Association of Territorial Health	4,000
22	(e) Nursing and Medical Licensing...	60,000
23	(f) FSM Red Cross.....	70,000
24	(g) UNICEF (Vaccine & TB Drugs).....	50,000
25	(h) UN/FSM Women (CEDAW).....	1,000

1	(i) Drug Quality Testing Project... \$	3,000
2	(j) National Therapeutics & Standards	
3	Committee	35,000
4	(k) Antimicrobial Resistance (AMR)..	-0-
5	(l) FSM Youth Summit.....	-0-
6	(m) TB & Leprosy – Free Chuuk Project	-0-
7	(n) Convention on the Rights of	
8	the Child (CRC)	-0-
9	(o) Response to measles and coronavirus	-0-
10	(6) <u>Department of Education.</u>	
11	(a) Aid to Non-Public Schools.....	1,000,000
12	(b) Aid to CMI Students.....	40,000
13	(c) Aid to PCC Students.....	100,000
14	(d) National Scholarship.....	3,000,000
15	(e) National Close-Up.....	75,000
16	(f) Merit Scholarship.....	300,000
17	(g) Aid to FSM Students in Japan....	100,000
18	(h) Caroline College & Pastoral	
19	Institute	200,000
20	(i) Faithwalk Christian College.....	200,000
21	(j) Aid to FSM Students in China....	35,000
22	(k) Aid to FSM Students in Fiji.....	35,000
23	(l) Xavier High School -Chuuk.....	75,000
24	(7) <u>Department of Transportation,</u>	
25	<u>Communications and Infrastructure.</u>	

1	(a) Asia Pacific Telecommunity.....	\$ 11,000
2	(b) International Telecommunication Union	20,867
3	(c) ICAO.....	28,050
4	(d) FSM Capital Energy.....	600,000
5	(e) Micronesian Shipping Commission.	25,000
6	(f) Fuel and Provisions for Caroline	
7	Voyager and Navigator.....	1,345,830
8	(g) MS Navigator Repair and Services	-0-
9	(h) Purchase of a small vessels to be	
10	allocated as follows:	700,000
11	(i) 350,000 for Pohnpei [and Kosrae] vessel	
12	(ii) 350,000 for Moch vessel	
13	(8) <u>Department of Justice.</u>	
14	(a) States Joint Law Enforcement: Kosrae.	75,000
15	(b) States Joint Law Enforcement:	
16	Pohnpei.....	200,000
17	(c) States Joint Law Enforcement:	
18	Chuuk, of which \$75,000 shall be used for	
19	Weno Municipal Police.....	200,000
20	(d) States Joint Law Enforcement: Yap	75,000
21	(e) Police Academy.....	100,000
22	(f) Fuel Subsidy.....	550,000
23	(g) WIPO.....	-0-
24	(h) Patrol Boat - Replenish.....	-0-
25	(i) Reimbursement - Yap Investigation.	-0-

1	(j) Interpol-Membership & Activities	\$ 30,000
2	(k) Security for MIF.....	-0-
3	(l) Ammunitions for side arm &	
4	Long rifles.....	25,000
5	(m) Organizations for the Prohibition	
6	of Chemical Weapons (OPCW), <u>including past arrears</u>	7,962
7	(n) Comprehensive Nuclear Weapon Ban Treaty	
8	Organization (CTBT) <u>including past arrears</u> .	13,708
9	(o) Retroactive salary (2013-2016) for	
10	Captain of Police.....	-0-
11	(p) <u>Travel funding for Criminal</u>	
12	<u>Cases in Yap.....</u>	<u>100,000</u>
13	(q) <u>Funding for COVID-19 related expenses,</u>	
14	<u>PROVIDED the Department of Justice submits proof that all</u>	
15	<u>forms of COVID-19 foreign assistance is either unavailable</u>	
16	<u>for that need or has been exhausted, to be apportioned as</u>	
17	<u>follows:</u>	
18	(i) <u>Contracts for emergency officers</u>	
19	<u>for COVID-19</u>	<u>320,000</u>
20	(ii) <u>Travel for law enforcement due</u>	
21	<u>to COVID-19</u>	<u>80,000</u>
22	(9) <u>Department of Environment, Climate Change</u>	
23	<u>and Emergency Management</u>	
24	(a) UNEP.....	835
25	(b) UNFCCC.....	325

1	(c) UNCCD.....	\$	195
2	(d) SPREP Membership.....		10,768
3	(e) Waigani Convention.....		1,190
4	(f) SPREP-Noumea Convention.....		1,764
5	(g) Earth Day Activities.....		15,000
6	(h) 7th Bi-Annual Environment Conference		20,000
7	(i) Basel Convention.....		197
8	(j) Kyoto Protocol.....		484
9	(k) WMO Membership.....		15,000
10	(l) Disaster Assistance Emergency		
11	Relief Fund (DAEF)- Matching.....		200,000
12	(m) Disaster Relief Fund.....		100,000
13	(10) <u>Office of National Archives, Culture and</u>		
14	<u>Historic Preservation</u>		
15	(a) UNESCO.....		4,000
16	(b) NCSHPO.....		2,760
17	(c) PARBICA.....		100
18	(d) PIALA.....		100
19	(e) WHC.....		54
20	(f) Library Fee.....		50
21	(11) <u>Office of the National Public Auditor</u>		
22	(a) APIPA – Staff Development and		
23	Membership Fee.....		-0-
24	(b) PASAI – Staff Development and		
25	Membership Fee.....		-0-

1	(c) 2020 Conference – Staff Development	
2	and Membership Fee	\$ -0-
3	(d) Membership Fee in APPIPA & PASAI for	
4	all FSM OPAs (National and State)	-0-
5	(12) <u>Congress of the Federated States of Micronesia</u>	
6	(a) IPU Conferences	-0-
7	(b) Climate Change Conferences	50,000
8	(c) ACP	-0-
9	(d) APPF	-0-
10	(e) Staff Upgrade	25,000
11	(f) World Bank-IMF Annual Meeting	-0-
12	(g) MRA Conference in Japan	30,000
13	(h) Fisheries Meetings	30,000
14	(i) IPU Annual Dues	12,500
15	(j) COFA Alliance National Network	
16	(CANN)	25,000
17	(k) Travel to Investment Advisor (Wilshire)	-0-
18	(l) Compact Historical Project	25,000
19	(m) National Olympic Committee – Olympic	
20	Qualifiers and Assistance for Jennifer Chieng	-0-
21	(n) Micronesia Productions	70,000
22	(o) Prior and Current Year Member &	
23	Staff Housing	62,000
24	(13) <u>Other Grants, Subsidies and Contributions.</u>	
25	(a) COM Board Meeting	5,000

1	(b) COM-FSM Treaty Obligation.....	\$ 25,000
2	(c) FSM Social Security Administration	1,000,000
3	(d) State Judiciaries: Kosrae.....	40,000
4	(e) State Judiciaries: Pohnpei.....	60,000
5	(f) State Judiciaries: Chuuk.....	110,000
6	(g) State Judiciaries: Yap.....	40,000
7	(h) National Law Day.....	50,000
8	(i) Micronesian Legal Services	
9	Corporation (MLSC).....	250,000
10	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
11	(k) NORMA – WCPFC Tuna Commission Fee	318,397
12	(l) Independence Day Activities.....	50,000
13	(m) MLFC Loan Payment.....	260,000
14	(n) Single Audit Fee (FY 2019).....	460,000
15	(o) Staff Housing, provided that	
16	up to \$5,000 may be used for prior years	
17	housing arrears.....	750,000
18	(p) Recruitment and Repatriation....	223,218
19	(q) Legal and Advocacy Services in	
20	Washington D.C. (A&P).....	-0-
21	(r) Pacific Missionary Aviation Service	100,000
22	(s) Caroline Air Subsidy for insurance	
23	fuel, and other purposes.....	410,000
24	(t) National Olympic Committee –	
25	Coaches & Qualifying.....	-0-

1	(u) Saint Cecilia Catholic School – school	
2	buses and class room renovations.....	\$ -0-
3	(v) MiCare Subsidy.....	500,000
4	(w) Contribution to Tourism Sector	
5	Mitigation Fund.....	-0-
6	(x) FSM National Government Employee	
7	Health Insurance Plan.....	-0-
8	(y) General Election 2021.....	497,607
9	(z) Department of Finance & Administration	
10	settlement of sales tax issues.....	4,521
11	(aa) Department of Finance &	
12	Administration prior years outstanding	
13	billing for Treasury & CTA field offices....	15,000
14	(bb) Office of Public Defenders	
15	prior years obligations.....	3,545
16	(cc) TC&I-FMI Lease in Yap.....	105,000
17	(dd) TC&I-ADB Reimbursement.....	183,250
18	(ee) TC&I-AIP Matching for	
19	Yap Airport..... [3,350,000]	<u>1,350,000</u>
20	(ff) TC&I prior years outstanding	
21	debt to on-island vendors.....	3,000
22	(gg) TC&I non-deducted wage	
23	and salary tax.....	33,805
24	(hh) Department of Health and Social	
25	Affairs– prior year obligation incurred	

1	to on-island vendor.....	\$	5,992
2	(ii) DOJ – Court judgement/settlement		5,000
3	(jj) MiCare.....		80,000
4	(kk) Subsidy to FSMTCC		500,000
5	(ll) <u>Dept. of Health Prior years</u>		
6	<u>Outstanding contract obligations.....</u>		3,000
7	(mm) <u>Dept. of Health prior outstanding</u>		
8	<u>vendors payment obligations.....</u>		33,000
9	(nn) <u>National Election prior years</u>		
10	<u>outstanding obligations.....</u>		1,247"

11 Section 8. Section 9 of Public Law No. 21-185, as amended by
 12 Public Laws Nos. 21-210, 21-221 21-238, is hereby further amended
 13 to read as follows:

14 "Section 9. Capital and Human Resources Development.
 15 The sum of [~~\$15,349,074~~] \$14,669,074 or so much thereof
 16 as may be necessary, is hereby appropriated from the
 17 General Fund of the Federated States of Micronesia for
 18 the fiscal year ending September 30, 2021, for the
 19 following capital improvements, development programs,
 20 and projects and human resources development. Of the
 21 total amount of funds appropriated herein, \$1,246,022
 22 shall be deemed to come from funds available under the
 23 Supplemental Education Grant and \$1,000,000 shall be
 24 deemed to come from funds available under the Compact
 25 Sector Grants. The sum appropriated by this section

1	shall be apportioned as follows:	
2	(1) <u>College of Micronesia – FSM.</u>	
3	(a) College of Micronesia–FSM.....	\$ 3,800,000
4	(b) FSM Fisheries and Maritime	
5	Institute (FMI)	875,611
6	(c) College of Micronesia–FSM	
7	SEG Funding	689,948
8	(d) COM–FSM Endowment Fund.....	285,000
9	(e) COM–FSM Building Infrastructure	
10	Project	-0-
11	(2) <u>Department of Finance and Administration</u>	
12	(a) FSM Warehouse Lease and Maintenance	40,000
13	(b) PCD Awareness and Training.....	-0-
14	(3) <u>Department of Resources and Development</u>	
15	(a) R&D SNLC.....	-0-
16	(b) Enhancing Fisheries: Kosrae.....	100,000
17	(c) Enhancing Fisheries: Pohnpei....	100,000
18	(d) Enhancing Fisheries: Chuuk.....	100,000
19	(e) Enhancing Fisheries: Yap.....	-0-
20	(f) R&D Conference.....	-0-
21	(g) Foreign Investment Data	
22	Management System.....	-0-
23	(h) Expo 2020 Dubai UAE.....	-0-
24	(i) Intellectual Property Rights Regime	117,000
25	(j) Development of Coastal Fisheries	

1	Policy for FSM.....	\$	150,000
2	(k) Development & Operation		
3	Framework to Implement the National		
4	Seabed Mining Act.....		200,000
5	(l) Tourism Conference.....		-0-
6	(m) Tourism Budget & Planning		
7	with the States.....		-0-
8	(n) Tourism Public Awareness.....		-0-
9	(o) Little Fire Ants (Eradication,		
10	Control, & Prevention).....		166,440
11	(p) State Strategic Action Plan		
12	for the FSM.....		60,990
13	(q) Renewable Energy Development Plan		-0-
14	(r) National Social Indicators Survey		661,713
15	(s) Localization of Sustainable		
16	Development Goals in the FSM.....		320,812
17	(t) FSM Association of Chamber of		
18	Commerce/Support to COC.....		67,000
19	(u) National Coastal Fisheries		
20	Monitoring Team.....		-0-
21	(v) Computing Facility Upgrade.....		-0-
22	(w) Strengthening National/Private		
23	Sector Organizations in the FSM.....		-0-
24	(x) 2020 CPH.....		-0-
25	(y) Chamber of Commerce: Chuuk State		25,000

1	(z) Chamber of Commerce: Pohnpei State	\$ 25,000
2	(aa) Chamber of Commerce: Kosrae State	25,000
3	(bb) Chamber of Commerce: Yap State .	25,000
4	(4) <u>Department of Transportation, Communications</u>	
5	<u>and Infrastructure</u>	
6	(a) Operation and Dry-Docking	
7	of Caroline Voyager and Navigator.....	1,000,000
8	(b) FSM National Government Computer	
9	Network.....	277,420
10	(c) AIP Matching Fund.....	-0-
11	(d) Relocation of power and telephone	
12	lines in PNI.....	-0-
13	(e) FSM National Government Facility	
14	Improvements and Renovations.....	592,715
15	(f) Outer Island Airport.....	-0-
16	(g) New Warehouse Building.....	-0-
17	(h) Airport Needs.....	200,000
18	(i) MV Hapilmohol-1 parts, repair	
19	of engine, and replacement.....	350,000
20	(5) <u>Department of Justice</u>	
21	(a) Anti-Human Trafficking Enforcement,	
22	Campaign, and Investigation.....	125,000
23	(b) Victim Shelter and Services.....	100,000
24	(c) Boat Maintenance.....	150,000
25	(d) Slipping of the	

1	FSS Independence..... \$ [750,000]	-0-
2	(e) DOJ Satellite Phone Billing.....	10,000
3	(f) HT Annual Conference.....	50,000
4	(g) Victim Shelter in Chuuk.....	50,000
5	(h) Build Anti-Trafficking Shelters	
6	in Pohnpei, Yap, and Kosrae.....	150,000
7	(i) Purchase four patrol boats.....	-0-
8	(j) COVID-19 Law Enforcement &	
9	Emergency Response.....	375,033
10	(6) <u>Department of Environment, Climate Change</u>	
11	<u>and Emergency Management</u>	
12	(a) National & State Table Top	
13	Exercise	30,000
14	(b) Outer Island Trip Assessment –	
15	Climate Change & Disaster Risk Management..	80,000
16	(c) National Joint Platform for	
17	Environment & Risk Resilience.....	-0-
18	(d) International Day for Disaster	
19	Reduction	-0-
20	(e) Training & Maintenance for Radio	
21	Communications.....	-0-
22	(f) Fostering Sustainable Solid Waste	
23	Management Systems in FSM.....	165,000
24	(g) Fourth Disaster Risk Management	
25	Environment Conference.....	-0-

1	(7) <u>National Election Commission Office</u>	
2	(a) Voter ID Card and New Voter	
3	Registration Project.....	\$ 50,000
4	(8) <u>Department of Health and Social Affairs</u>	
5	(a) MOE-BHWP Med.....	22,200
6	(b) Electronic Record System...	35,000
7	(c) Rheumatic Heart Program....	120,000
8	(d) Medical Specialist Team....	195,000
9	(e) National Women Council.....	-0-
10	(f) Vector Surveillance &	
11	Control Program.....	50,000
12	(g) Histopathology Laboratory..	-0-
13	(h) FSM Food Safety Laboratory.	-0-
14	(i) Pathologist.....	105,000
15	(j) Food/Water Testing Lab.....	-0-
16	(k) Youth in Sports.....	50,000
17	(l) Doctors: Foundation Project	-0-
18	(m) Implementing IHR Core Capacity	
19	to Improve Health Security.....	50,000
20	(n) Antimicrobial Resistance (AMR)	-0-
21	(9) <u>Department of Education</u>	
22	(a) NDOE Year 3 Project (SEG)...	565,085
23	(b) School Accreditation.....	250,000
24	(c) Teacher Certification Project	168,000
25	(d) Literacy Intervention for FSM	

1	Leaders of Tomorrow (LIFT)	\$	-0-
2	(e) Development of Science Student		
3	Learning Outcomes (SLOs)		-0-
4	(f) Development Quality.....		-0-
5	(g) NMCT Administration.....		-0-
6	(h) Assessment & Research to		
7	revive NMCT.....		112,740
8	(10) <u>NORMA</u>		
9	(a) Commemoration of World Tuna Day 2021		40,000
10	(b) FFC Meetings.....		-0-
11	(c) Hosting WPCFC, TTC, & SC.....		10,000
12	(d) Internship for students in the		
13	area of fisheries management.....		5,000
14	(e) T3 Monitoring.....		100,000
15	(11) <u>Other Capital and Human Resources Development</u>		
16	(a) Capital Improvement Projects....		-0-
17	(b) Design and Construction of		
18	Veterans Memorial.....		-0-
19	(c) Conservation Society.....		-0-
20	(d) 2020 Constitutional Convention .		-0-
21	(e) Purchase/down payment for FSM		
22	Embassy in Japan.....		-0-
23	(f) Chuuk State Purchase of a Field		
24	Trip vessel.....		-0-
25	(g) Pohnpei State Purchase of Field Trip		

1	Vessel and Operation	\$ -0-
2	(h) Enhancing Tourism.....	-0-
3	(i) Purchase and delivery of an	
4	outer island airplane.....	-0-
5	(j) Assistance to FSM residents	
6	stranded in Hawaii & Guam due to COVID-19, of	
7	which \$33,000 shall be used to pay outstanding	
8	debts owed to the Santa Fe Hotel.....	100,000
9	(k) Assistance to FSM students	
10	unable to return home due to COVID-19.....	-0-
11	(l) Payment to University of Guam for FSM	
12	students room & board due to COVID-19.....	-0-
13	(m) Contribution to the Guam Consulate	
14	for COVID-19 response activities.....	-0-
15	(n) Renovations to the Congress	
16	Chamber..... [50,000]	<u>120,000</u>
17	(o) Funding for Portland Consulate Office	
18	and associated security system requirements	631,367
19	(p) Assistance to COVID-19 Unfunded	
20	Programs in Chuuk.....	150,000
21	(q) Assistance to COVID-19 Unfunded	
22	Programs in Yap.....	120,000
23	(r) Assistance to COVID-19 Unfunded	
24	Programs in Kosrae.....	80,000"

25 Section 9. Section 12 of Public Law No. 21-185, as amended by

1 Public Laws Nos. 21-210, 21-221, and 21-238 is hereby further
2 amended to read as follows:

3 “Section 12. Allotment and Management of Funds and
4 Lapse Dates.

5 (1) General provisions.

6 (a) All funds appropriated by this act shall be
7 allotted, managed, administered and accounted for in
8 accordance with applicable law, including, but not
9 limited to, the Financial Management Act of 1979.

10 (b) The allottees shall be responsible for
11 ensuring that these funds, or so much thereof as may be
12 necessary, are used solely for the purposes specified in
13 this act, and that no obligations are incurred in excess
14 of the sums appropriated.

15 (2) Allottees. The allottees of the funds
16 appropriated by this act are as follows:

17 (a) Section 2 - the allottee of these funds
18 shall be the President of the Federated States of
19 Micronesia;

20 (b) Section 3 - the allottee of these funds
21 shall be the Speaker of the Congress of the Federated
22 States of Micronesia;

23 (c) Section 4 - the allottee of these funds
24 shall be the Chief Justice of the Supreme Court of the
25 Federated States of Micronesia;

1 (d) Section 5 – the allottee of these funds
2 shall be the Public Auditor of the Federated States of
3 Micronesia;

4 (e) Sections 6 through 9 – the allottee of these
5 funds shall be the President of the Federated States of
6 Micronesia; PROVIDED, HOWEVER, that for the following
7 subsections of sections 8 through 9 of this act:

8 (i) Sections 8(1)(f) and 8(13)(q) – the
9 allottee of these funds shall be the Chair of the Joint
10 Committee on Compact Review and Planning;

11 (ii) Section 8(8)(a) – the allottee of these
12 funds shall be the Governor of the state of Kosrae;

13 (iii) Section 8(8)(b) – the allottee of these
14 funds shall be the Governor of the state of Pohnpei;

15 (iv) Section 8(8)(c) – the allottee of these
16 funds shall be the Governor of the state of Chuuk;

17 (v) Section 8(8)(d) – the allottee of these
18 funds shall be the Governor of the state of Yap;

19 (vi) Section 8(11) – the allottee of these
20 funds shall be the Public Auditor of the Federated
21 States of Micronesia;

22 (vii) Section 8(12) – the allottee of these
23 funds shall be the Speaker of the Congress of the
24 Federated States of Micronesia;

25 (viii) Section 8(13)(a) – the allottee of

1 these funds shall be the President of the College of
2 Micronesia-FSM;

3 (ix) Section 8(13)(d) through (g) - the
4 allottee of these funds shall be the Chief Justice of
5 the respective State Supreme Court;

6 (x) Section 8(13)(h) - the allottee of
7 these funds shall be the Chief Justice of the Supreme
8 Court of the Federated States of Micronesia;

9 (xi) Section 8(13)(t) - the allottee of
10 these funds shall be the National Olympic Committee;

11 (xii) Section 8(13)(u) - the allottee of
12 these funds shall be the Principal of Saint Cecilia
13 Catholic School;

14 (xiii) Section 9(1) - the allottee of these
15 funds shall be the President of the College of
16 Micronesia-FSM;

17 (xiv) Section 9(3)(b) - the allottee of these
18 funds shall be the Governor of the state of Kosrae;

19 (xv) Section 9(3)(c) - the allottee of these
20 funds shall be the Governor of the state of Pohnpei;

21 (xvi) Section 9(3)(d) - the allottee of these
22 funds shall be the Governor of the state of Chuuk;

23 (xvii) Section 9(3)(e) - the allottee of these
24 funds shall be the Governor of the state of Yap;

25 (xviii) Section 9(4)(i) - the allottee of these

1 funds shall be the Secretary of the Department of
2 Transportation, Communications and Infrastructure;

3 (xix) Section 9(11)(b) and 9(11)(n) – the
4 allottee of these funds shall be the Speaker of the
5 Congress of the Federated States of Micronesia;

6 (xx) Section 9(11)(d) – the allottee of
7 these funds shall be the President of the Constitutional
8 Convention;

9 (xxi) Section 9(11)(f) – the allottee of
10 these funds shall be the Governor of the state of Chuuk;

11 (xxii) Section 9(11)(g) – the allottee of
12 these funds shall be the Secretary of the Department of
13 Transportation, Communications and Infrastructure[+];

14 (xxiii) Section 8(13)(r) the allottee of these
15 funds shall be the Governor of the State of Yap;

16 (xxiv) Section 9(3)(y) – the allottee of these
17 funds shall be the Governor of the state of Chuuk;

18 (xxv) Section 9(3)(z) – the allottee of these
19 funds shall be the Governor of the state of Pohnpei;

20 (xxvi) Section 9(3)(aa) – the allottee of
21 these funds shall be the Governor of the state of
22 Kosrae; and

23 (xxvii) Section 9(3)(bb) – the allottee of
24 these funds shall be the Governor of the state of Yap;

25 (xxviii) Section 9(11)(p) – the allottee of these

1 funds shall be the Governor of the State of Chuuk;
2 (xxix) Section 9(11)(q) – the allottee of these
3 funds shall be the Governor of the State of Yap;
4 (xxx) Section 9(11)(r) – the allottee of these
5 funds shall be the Governor of the State of Kosrae
6 (xxxi) Section 9(3)(t)- the allottee of these
7 funds shall be the President of the FSM Association of
8 Chamber of Commerce.”

9 Section 10. This act shall become law upon approval by the
10 President of the Federated States of Micronesia or upon its
11 becoming law without such approval.

12

13 Date: 5/13/21

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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