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A BILL FOR AN ACT

To amend sections 1, 2, 6, 8 and 9 of Public Law No. 20-131, as amended by Public Laws Nos. 20-154, 20-159, 20-172, 20-187 and 21-03, in order to appropriate \$3,659,620 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide additional funding for the operations of the National Government of the Federated States of Micronesia, various grants, subsidies and contributions, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 20-131, as amended  
2 by Public Laws Nos. 20-154, 20-159, 20-172 and 20-187 and 21-03,  
3 is hereby further amended to read as follows:

4           “Purpose. The purpose of this act is to appropriate the  
5 sum of \$[~~94,952,654~~] 98,612,274 from the General Fund of  
6 the Federated States of Micronesia for the fiscal year  
7 ending September 30, 2019, for the purpose of funding  
8 the operations of all branches of the National  
9 Government of the Federated States of Micronesia, its  
10 agencies, various programs, grants, subsidies and  
11 contributions and Capital and Human Resources  
12 Development. The National Government’s share of the  
13 Amended Compact funds has been reduced to zero; EXCEPT  
14 THAT; the National Government will retain the Compact  
15 Sector Grant amount form COM-FSM and 10 percent of the  
16 Supplemental Education Grant funds as is reflected in  
17 the budget from the Department of Education. The sum

1           appropriated herein shall be apportioned as follows:"

2           Section 2. Section 2 of Public Law No. 20-131, as amended by  
 3 Public Laws Nos. 20-154, 20-159, 20-172, 20-187, is and 21-03  
 4 hereby further amended to read as follows:

5           "Section 2. Operating expenses of the Executive Branch.  
 6           The sum of \$~~[23,813,784]~~ 24,341,974, or so much thereof  
 7           as may be necessary, is hereby appropriated from the  
 8           General Fund of the Federated States of Micronesia for  
 9           the fiscal year ending September 30, 2019, for the  
 10          purpose of funding the operations of the Executive  
 11          Branch of the National Government during the fiscal  
 12          year. The sum appropriated by this section shall be  
 13          apportioned as follows:

14          (1) Office of the President.

15          The sum of \$~~[1,960,127]~~ 2,322,217, or so much thereof as  
 16          may be necessary, for the operations of the Office of  
 17          the President during the fiscal year 2019. The sum  
 18          appropriated herein shall be apportioned as follows:

19	Personnel .....	\$	657,220
20	Travel .....	<del>[457,000]</del>	<u>607,000</u>
21	Contractual Services.....	<del>[620,907]</del>	<u>702,997</u>
22	OCE .....	<del>[139,000]</del>	<u>149,500</u>
23	Fixed Assets .....	<del>[85,500]</del>	<u>205,500</u>

24          (2) Department of Foreign Affairs.

25          The sum of \$~~[5,487,647]~~ 5,522,647, or so much thereof as

1           may be necessary, for the operations of the Department  
 2           of Foreign Affairs during the fiscal year 2019. The sum  
 3           appropriated herein shall be apportioned as follows:

4	Personnel .....	\$	1,754,271
5	Travel .....	[ <del>392,221</del> ]	<u>427,221</u>
6	Contractual Services.....		2,802,788
7	OCE .....		381,959
8	Fixed Assets .....		156,408

9           (3) Department of Finance and Administration.

10          The sum of \$[~~3,238,654~~] 3,364,754, or so much thereof as  
 11          may be necessary, for the operations of the Department  
 12          of Finance and Administration during the fiscal year  
 13          2019. The sum appropriated herein shall be apportioned  
 14          as follows:

15	Personnel .....	\$[ <del>2,039,754</del> ]	<u>2,050,854</u>
16	Travel .....	[ <del>406,000</del> ]	<u>421,000</u>
17	Contractual Services.....		237,500
18	OCE .....	[ <del>341,900</del> ]	<u>441,900</u>
19	Fixed Assets .....		213,500

20          (4) Department of Resources and Development.

21          The sum of \$1,482,494, or so much thereof as may be  
 22          necessary, for the operations of the Department of  
 23          Resources and Development during the fiscal year 2019.  
 24          The sum appropriated herein shall be apportioned as  
 25          follows:

1	Personnel .....	\$ 907,313
2	Travel .....	286,791
3	Contractual Services.....	59,850
4	OCE .....	184,540
5	Fixed Assets .....	44,000

6 (5) Department of Transportation, Communications and  
 7 Infrastructure.

8 The sum of \$~~[2,791,860]~~ 2,796,860, or so much thereof as  
 9 may be necessary, for the operations of the Department  
 10 of Transportation, Communications and Infrastructure  
 11 during the fiscal year 2019. The sum appropriated  
 12 herein shall be apportioned as follows:

13	Personnel .....	\$ 594,172
14	Travel .....	305,084
15	Contractual Services.....	1,691,004
16	OCE .....	<del>[63,600]</del> <u>68,600</u>
17	Fixed Assets .....	143,000

18 (6) Department of Health and Social Affairs.

19 The sum of \$898,182, or so much thereof as may be  
 20 necessary, for the operations of the Department of  
 21 Health and Social Affairs during the fiscal year 2019.  
 22 The sum appropriated herein shall be apportioned as  
 23 follows:

24	Personnel .....	\$ 508,499
25	Travel .....	154,215

1	Contractual Services.....	\$ 118,617
2	OCE .....	113,851
3	Fixed Assets .....	3,000

4       (7) Department of Education.

5       The sum of \$806,701, or so much thereof as may be  
6       necessary, for the operations of the Department of  
7       Education during the fiscal year 2019. Of the total  
8       amount of funds appropriated herein, \$350,598 shall be  
9       deemed to come from funds available under the  
10      Supplemental Education Grant. The sum appropriated  
11      herein shall be apportioned as follows:

12	Personnel .....	\$ 429,123
13	Travel .....	175,001
14	Contractual Services.....	159,226
15	OCE .....	40,151
16	Fixed Assets .....	3,200

17      (8) Department of Justice.

18      The sum of \$4,990,423, or so much thereof as may be  
19      necessary, for the operations of the Department of  
20      Justice during the fiscal year 2019. The sum  
21      appropriated herein shall be apportioned as follows:

22	Personnel .....	\$ 3,251,901
23	Travel .....	374,802
24	Contractual Services.....	651,977
25	OCE .....	370,443

1 Fixed Assets ..... \$ 341,300

2 (9) Office of the Public Defender.

3 The sum of \$1,112,151, or so much thereof as may be  
 4 necessary, for the operations of the Office of the  
 5 Public Defender during the fiscal year 2019. The sum  
 6 appropriated herein shall be apportioned as follows:

7 Personnel .....\$ 744,081  
 8 Travel ..... 140,120  
 9 Contractual Services..... 101,050  
 10 OCE ..... 86,900  
 11 Fixed Assets ..... 40,000

12 (10) Department of Environment, Climate Change and  
 13 Emergency Management.

14 The sum of \$841,154, or so much thereof as may be  
 15 necessary, for the operations of the Office of  
 16 Environment and Emergency Management during the fiscal  
 17 year 2019. The sum appropriated herein shall be  
 18 apportioned as follows:

19 Personnel .....\$ 544,055  
 20 Travel ..... 183,379  
 21 Contractual Services..... 50,000  
 22 OCE ..... 47,120  
 23 Fixed Assets ..... 16,600

24 (11) Office of National Archives, Culture and Historic  
 25 Preservation.

1           The sum of \$204,891, or so much thereof as may be  
 2           necessary, for the operations of the Office of National  
 3           Archives, Culture and Historic Preservation during the  
 4           fiscal year 2019. The sum appropriated herein shall be  
 5           apportioned as follows:

6	Personnel .....	\$	138,576
7	Travel .....		35,574
8	Contractual Services.....		10,452
9	OCE .....		20,289
10	Fixed Assets.....		-0-

11           Section 3. Section 6 of Public Law No. 20-131, as  
 12 amended by Public Law No. 20-159, is hereby further amended to  
 13 read as follows:

14           “Section 6. Operating Expenses of Agencies of the  
 15           National Government. The sum of \$[~~2,821,213~~]  
 16           2,853,213 or so much thereof as may be necessary, is  
 17           hereby appropriated from the General Fund of the  
 18           Federated States of Micronesia for the fiscal year  
 19           ending September 30, 2019, for the operations of the  
 20           following boards, commissions and agencies during the  
 21           fiscal year 2019. The sum appropriated by this  
 22           section shall be apportioned as follows:

23           (1) National Oceanic Resource Management Authority  
 24           (NORMA).

25           The sum of \$868,212, or so much thereof as may be

1 necessary, for the operations of NORMA for the fiscal  
 2 year 2019. The sum appropriated herein shall be  
 3 apportioned as follows:

4	Personnel .....	\$	396,464
5	Travel.....		195,698
6	Contractual Services.....		202,750
7	OCE.....		73,300
8	Fixed Assets.....		-0-

9 (2) Board of Regents (COM-FSM).

10 The sum of \$115,000, or so much thereof as may be  
 11 necessary, for the operations of the Board of Regents,  
 12 COM-FSM during the fiscal year 2019. The sum  
 13 appropriated herein shall be apportioned as follows:

14	Personnel.....	\$	-0-
15	Travel.....		-0-
16	Contractual Services.....		-0-
17	OCE.....		115,000
18	Fixed Assets.....		-0-

19 (3) FSM Banking Board.

20 The sum of \$~~220,552~~ 252,552, or so much thereof as  
 21 may be necessary, for the operations of FSM Banking  
 22 Board during the fiscal year 2019. The sum  
 23 appropriated herein shall be apportioned as follows:

24	Personnel .....	\$	93,068
25	Travel.....		84,726



1	Contractual Services.....	\$ 22,225
2	OCE.....	19,033
3	Fixed Assets.....[ <del>1,500</del> ]	<u>33,500</u>

(4) FSM Insurance Board.

The sum of \$633,270, or so much thereof as may be necessary, for the operations of FSM Insurance Board during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

9	Personnel .....	\$ 119,805
10	Travel.....	76,420
11	Contractual Services.....	414,255
12	OCE.....	20,790
13	Fixed Assets.....	2,000

(5) FSM Postal Services.

The sum of \$984,179, or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

19	Personnel.....	\$ 533,861
20	Travel.....	70,542
21	Contractual Services.....	207,119
22	OCE.....	151,657
23	Fixed Assets.....	21,000"

Section 4. Section 8 of Public Law No. 20-131, as amended by Public Laws Nos. 20-154, 20-159, 20-174, 20-187 and

1 21-03, is hereby further amended to read as follows:

2 "Section 8. Grants, Subsidies and Contributions. The  
 3 sum of \$[~~20,601,055~~] 21,075,835, or so much thereof as  
 4 may be necessary, is hereby appropriated from the  
 5 General Fund of the Federated States of Micronesia for  
 6 the fiscal year ending September 30, 2019, for the  
 7 following grants, subsidies and contributions during  
 8 fiscal year 2019. The sum appropriated by this  
 9 section shall be apportioned as follows:

- 10 (1) Office of the President.
- 11 (a) Asia-Pacific Institute for Broadcasting  
 12 Development (AIBD). . . . . \$ 4,500
- 13 (b) Asia-Pacific Broadcasting Union 800
- 14 (c) Pacific Island News Association 350
- 15 (d) Asia Pacific Investment . . . . . 250
- 16 (e) Former Presidents' Allowance ... 50,000
- 17 (f) Joint Committee on Compact Review  
 18 and Planning (JCRP) . . . . . [~~655,000~~] 825,000
- 19 (g) Presidential inauguration . . . . . 400,000
- 20 (h) Settlement efforts of Foreign  
 21 Labor Claim in Chuuk . . . . . 65,000
- 22 (2) Department of Foreign Affairs.
- 23 (a) The Forum Secretariat. . . . . 57,000
- 24 (b) Secretariat for Pacific Community 65,000
- 25 (c) ESCAP . . . . . 5,000

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1	(d) UN Membership Fee .....	\$ 50,000
2	(e) East-West Center .....	5,000
3	(f) ACP Cotonou Membership Fees ....	17,000
4	(g) SPC Office Rental .....	[ <del>29,670</del> ] 30,950
5	(h) Pacific Island Forum .....	-0-
6	(i) SIS Program .....	10,000
7	(j) IOM Membership Fee .....	600
8	(k) SPC Host Grant .....	20,000
9	(l) First Regular Session of the	
10	Twenty-First Congress – Travel for	
11	Honorary Consuls .....	50,000
12	(m) FSM Consulate Guam – Early	
13	Termination of lease fees .....	34,343
14	(3) <u>Department of Finance and Administration.</u>	
15	(a) CTA-OCO Membership fee .....	14,024
16	(b) Maintenance Fee for Financial	
17	Management Information System (FMIS) .....	55,000
18	(c) PITTA – CTA .....	9,000
19	(d) ADB, IMF & Budget, Finance	
20	Policy Consultations .....	25,000
21	(e) Macro Economist Advisor .....	200,000
22	(f) Global Forum Membership Fee ....	26,000
23	(g) PFTAC Membership Fee .....	20,000
24	(h) CTA Conference .....	35,000
25	(i) FSM Trust Fund board member	

1	travel to initiate investment dialogue ... \$	26,000
2	(j) Finance Conference, including	
3	Replenishment of past expenditure – Pohnpei	15,000
4	(4) <u>Department of Resources and Development.</u>	
5	(a) Pacific Islands Development	
6	Program (PIDF) .....	15,000
7	(b) Forum Fisheries Agency (FFA) Fee	62,638
8	(c) Pacific Asian Travel	
9	Association (PATA) .....	6,000
10	(d) United Nations Development	
11	Program (UNDP) .....	30,000
12	(e) Micronesian Challenge	
13	Endowment Fund .....	100,000
14	(f) Food Agriculture Organization FAO	4,800
15	(g) Western Forestry Leadership Coalition	530
16	(h) Matching to SPC Projects .....	60,000
17	(i) Micronesian Challenge .....	10,000
18	(j) Micronesian Cruise Association .	2,500
19	(k) South Pacific Tourism Organization	8,000
20	(l) International Animal Health	
21	Organization (OIE) .....	23,000
22	(m) IRENA .....	250
23	(n) Micronesia Trade Committee .....	30,000
24	(o) Convention on Biological	
25	Diversity (CBD) .....	1,000

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1	(p) IFAD .....	\$ 500
2	(q) Micronesian Island Forum (MIF) .	15,000
3	(r) UNIDO Membership Dues .....	1,000
4	(s) <u>MIF Membership and Contribution</u>	<u>15,000</u>
5	(5) <u>Department of Health and Social Affairs.</u>	
6	(a) UNFPA .....	3,000
7	(b) WHO .....	4,650
8	(c) FSM Sport Association .....	-0-
9	(d) PIHOA .....	20,000
10	(e) Territorial Health .....	4,000
11	(f) National Board of Nursing and	
12	Medical Licensing .....	45,000
13	(g) Red Cross .....	70,000
14	(h) Vaccine Purchase .....	50,000
15	(i) UN Women .....	1,000
16	(j) Drug Quality Testing Project ...	4,000
17	(k) National Therapeutics &	
18	Standards Committee .....	17,000
19	(l) Anti-microbial resistance (AMR)	10,000
20	(m) FSM Vector Surveillance &	
21	Control Project .....	70,000
22	(n) Prior year obligations for	
23	maternal & child health program staff	
24	moved to state offices .....	4,766
25	(o) Supplemental Psychiatrist need	

1	to assist existing Department of HS&A	
2	activities and support DOJ activities	
3	under HT victims/witnesses .....	\$ 10,000
4	(p) 2019 Pacific Games .....	150,000
5	(6) <u>Department of Education.</u>	
6	(a) Aid for Non-Public Schools .....	600,000
7	(b) Aid to CMI Students .....	40,000
8	(c) Aid to PCC Students .....	150,000
9	(d) National Scholarship .....	2,250,000
10	(e) National Close-up .....	75,000
11	(f) Merit Scholarship .....	275,000
12	(g) Aid to FSM Students in Japan ...	100,000
13	(h) Caroline College & Pastoral Institute	50,000
14	(i) Faithwalk Christian College ....	50,000
15	(7) <u>Department of Transportation, Communications</u>	
16	<u>and Infrastructure.</u>	
17	(a) Asia Pacific Telecommunity .....	11,000
18	(b) International Telecommunication	
19	Union .....	20,867
20	(c) ICAO .....	28,050
21	(d) FSM Capital Energy .....	600,000
22	(e) Micronesian Shipping	
23	Commission (MSC) .....	25,000
24	(f) Fuel and Provisions for Caroline	
25	Voyager and Navigator .....	1,345,830

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1	(g) Shipping and prior years	
2	costs and obligations including for	
3	contractual services .....	\$ 98,465
4	(h) Ship crews: current and prior	
5	years overtime obligations .....	130,000
6	(8) <u>Department of Justice.</u>	
7	(a) State Joint Law Enforcement: Kosrae	30,000
8	(b) State Joint Law Enforcement: Pohnpei	50,000
9	(c) State Joint Law Enforcement: Chuuk	100,000
10	(d) State Joint Law Enforcement: Yap	30,000
11	(e) Police Academy .....	200,000
12	(f) Settlement of Civil Action Nos.	
13	2013-036, 2017-027, and 2017-029 .....	21,198
14	(g) Fuel Subsidy .....	100,000
15	(h) Contract for Mr. Jim Stovall for	
16	legal support for JCRP .....	160,000
17	(i) National & State Anti Human	
18	Trafficking Conference .....	60,000
19	(j) National Police Contractual for NP	
20	Office Lease in Kosrae .....	15,000
21	(k) National Police furniture for NP	
22	Office – Kosrae .....	10,000
23	(l) National Police OCE for	
24	NP Office – Kosrae .....	7,000
25	(m) Immigration and Labor: current and	

1	prior years overtime obligations .....	\$ 60,000
2	(n) MIF Security .....	40,000
3	(o) Costs relating to litigation	
4	cases/settlement and litigation activities,	
5	including PII Litigation/Arbitration. ....	1,250,000
6	(p) FY16/FY17 Obligations	
7	for James Stovall .....	160,000
8	(9) <u>Congress of the Federated States of Micronesia.</u>	
9	(a) IPU Conferences .....	250,000
10	(b) Climate Change Conferences .....	50,000
11	(c) ACP .....	30,000
12	(d) APPU .....	-0-
13	(e) APPF .....	50,000
14	(f) Staff Upgrade .....	25,000
15	(g) World Bank-IMF Annual Meeting ..	50,000
16	(h) MRA Conference in Japan .....	30,000
17	(i) Fisheries Meetings .....	30,000
18	(j) IPU Annual Dues .....	12,500
19	(k) COFA Alliance National Network(CANN)	25,000
20	(l) Travel to Investment Advisor	
21	(Wilshire) .....	70,000
22	(m) Compact Historical Project .....	150,000
23	(n) Twenty-First Congress-Inauguration	50,000
24	(10) <u>Department of Environment, Climate Change and</u>	
25	<u>Emergency Management</u>	



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1	(a) UNEP .....	\$	835
2	(b) UNFCCC .....		325
3	(c) UNCCD .....		195
4	(d) SPREP Membership .....		10,768
5	(e) Waigani Convention .....		1,190
6	(f) SPREP-Noumea Convention .....		1,764
7	(g) Earth Day Activities .....		15,000
8	(h) 6 <sup>th</sup> Bi-Annual Environment Conference		20,000
9	(i) FSM FEMA Disaster Matching .....		-0-
10	(j) Basel Convention .....		197
11	(k) Kyoto Protocol .....		484
12	(l) WMO Membership .....		15,000
13	(m) FSM Disaster Fund Matching (DAEF)		200,000
14	(11) <u>Office of National Archive, Culture and Historic</u>		
15	<u>Preservation</u>		
16	(a) UNESCO .....		4,000
17	(b) NCSHPO .....		2,760
18	(c) PARBICA .....		100
19	(d) PIALA .....		100
20	(e) WHC .....		54
21	(f) Library Fee .....		50
22	(12) <u>Other Grants, Subsidies and Contributions</u>		
23	(a) COM Board Meeting .....		5,000
24	(b) COM-FSM Treaty Obligation .....		25,000
25	(c) FSM Social Security Administration		1,000,000

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1	(d) FSM National Government	
2	Employee's Health Insurance Plan .....	\$ -0-
3	(e) State Judiciaries: Kosrae .....	40,000
4	(f) State Judiciaries: Pohnpei .....	60,000
5	(g) State Judiciaries: Chuuk .....	110,000
6	(h) State Judiciaries: Yap .....	40,000
7	(i) Micronesian Legal Services	
8	Corporation (MLSC) .....	250,000
9	(j) NORMA – WCPFC Tuna Commission Fee	257,284
10	(k) Independence Day Activities ....	50,000
11	(l) MLFC Loan Payment .....	260,000
12	(m) Single Audit Fee (FY 2018) .....	460,000
13	(n) Staff Housing .....	<del>585,000</del> 635,000
14	(o) Recruitment and Repatriation ...	223,218
15	(p) 2019 General Election .....	350,000
16	(q) Legal and Advocacy Services	
17	in Washington D.C. (A&P) .....	2,000,000
18	(r) MiCare arrears .....	650,000
19	(s) Caroline Island Air: Subsidy ..	375,000
20	(t) Postal Services—prior year	
21	grievance for Mr. Ramirez .....	1,500
22	(u) NORMA—Contribution to FSM	
23	Transparency in Tuna Technology (T3) for	
24	electronic monitoring .....	50,000
25	(v) Micro Games – Outstanding	

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1	obligations .....	\$	50,000
2	(w) MiCare – Subsidy .....		500,000
3	(x) Junior Leadership		
4	and Junior Statesmen Programs – to be		
5	apportioned as follows: .....		200,000
6	(1) Kosrae .....		50,000
7	(2) Pohnpei .....		50,000
8	(3) Chuuk .....		50,000
9	(4) Yap .....		50,000
10	(y) MLSC Subsidy – to be apportioned		
11	as follows: .....		200,000
12	(1) Kosrae .....		50,000
13	(2) Pohnpei .....		50,000
14	(3) Chuuk .....		50,000
15	(4) Yap .....		50,000”
16	(z) DOJ-outstanding payables,		
17	including prior years, to various vendors		
18	& payment of annual leaves .....		24,927
19	(z1) FY2019 Special Election .....		190,015
20	(z2) FSM Postal Services – outstanding		
21	prior years obligations lease for Chuuk		
22	Post Office (Deal Fair) .....		2,983
23	(z3) Replenishment of reprogrammed		
24	funds as a result of emergency declaration .		180,000
25	(z4) President’s Office current		

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1	and prior years outstanding obligations .. \$	50,994
2	(z5) Pacific Missionary Aviation-	
3	Subsidy .....	100,000
4	(z6) Department of Foreign Affairs (acting	
5	capacity for more than 90 days – Carl Apis)	32,390
6	(z7) Department of Finance (acting	
7	capacity for more than 90 days – Rose Nakanaga	6,841
8	(z8) Office of President – residential	
9	security and furnishing and related purposes .	40,000
10	(z9) Office of President renovation .	30,000
11	(z10) <u>Personnel Office prior year obligation</u>	
12	<u>for acting capacity .....</u>	<u>26,500</u>
13	(z11) <u>Department of Finance prior year</u>	
14	<u>outstanding utility cost for Yap CTA</u>	
15	<u>&amp; Finance Field Offices .....</u>	<u>30,000</u>
16	(z12) <u>Department of TC&amp;I prior year obligation</u>	
17	<u>for services rendered by PMU .....</u>	<u>46,500</u>
18	(z13) <u>NACH current and prior year obligation</u>	
19	<u>for UNESCO .....</u>	<u>20,500</u>
20	(z14) <u>Department of Health and Social Affairs</u>	
21	<u>prior year contractual obligations .....</u>	<u>44,000</u>
22	(z15) <u>FSM Country Review processes</u>	
23	<u>under UNCAC and related activities .....</u>	<u>6,000”</u>

24 Section 5. Section 9 of Public Law No. 20-131, as amended  
 25 by Public Laws Nos. 20-154, 20-159, 20-172, 20-187 and 21-03, is

1 hereby further amended to read as follows:

2           “Section 9. Capital and Human Resources Development.

3           The sum of \$~~[35,977,187]~~ 38,501,837, or so much thereof  
 4           as may be necessary, is hereby appropriated from the  
 5           General Fund of the Federated States of Micronesia for  
 6           the fiscal year ending September 30, 2019, for the  
 7           following capital improvements, development programs,  
 8           and projects and human resources development. Of the  
 9           total amount of funds appropriated herein, \$1,256,025  
 10          shall be deemed to come from funds available under the  
 11          Supplemental Education Grant and \$1,000,000 shall be  
 12          deemed to come from funds available under the Compact  
 13          Sector Grants. The sum appropriated by this section  
 14          shall be apportioned as follows:

15          (1) College of Micronesia – FSM.

16	(a) College of Micronesia–FSM .....	\$	4,050,000
17	(b) FSM Fisheries and Maritime		
18	Institute (FMI) .....		875,611
19	(c) College of Micronesia–		
20	FSM SEG Funding .....		689,948
21	(d) COM–FSM Building		
22	Infrastructure Project .....		-0-
23	(e) COM–FSM Endowment Fund .....		316,000

24          (2) Department of Finance and Administration

25	(a) FSM Warehouse Lease and Maintenance		40,000
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1	(b) PCD Awareness and Training ....	\$ 15,000
2	(3) <u>Department of Resources and Development</u>	
3	(a) FSM Association of Chamber of	
4	Commerce/Support to COC .....	67,000
5	(b) R&D SNLC .....	60,000
6	(c) National Coastal Fisheries	
7	Monitoring Team .....	16,325
8	(d) Strengthening Organizational	
9	Planning, Management & Accountability	
10	Capacity of National/State Private Sector	
11	Organizations in the FSM .....	42,319
12	(e) 2018/19 Household Income	
13	and Expenditure Survey .....	155,000
14	(f) 2020 CPH .....	1,516,315
15	(g) Enhancing Tourism: Kosrae –	
16	subsidy to the Office of the Governor of	
17	the State of Kosrae; PROVIDED THAT, no	
18	funds shall be used for travel expenses ...	500,000
19	(h) Enhancing Tourism: Pohnpei ....	750,000
20	(i) Enhancing Tourism: Chuuk – to be	
21	apportioned as follows: .....	750,000
22	(1) Chuuk Visitors Bureau .....	230,000
23	(2) Environmental Protection	
24	Agency – Solid Waste Program .....	200,000
25	(3) Department of Agriculture –	

1	Forestry & Conservation .....	\$	100,000
2	(4) Department of Marine		
3	Resources – Watershed Protection & Invasive		
4	Species Plan .....		200,000
5	(5) CWC .....		20,000
6	(j) Enhancing Tourism: Yap – to		
7	be apportioned as follows: .....		500,000
8	(1) Yap Chamber of Commerce ....		50,000
9	(2) Airport Improvement – for		
10	the purchase and installation of X-ray		
11	screening equipment and baggage		
12	carousel at airport .....		450,000
13	(4) <u>Department of Transportation, Communications and</u>		
14	<u>Infrastructure</u>		
15	(a) Operation and Dry-Docking of		
16	Caroline Voyager and Navigator .....		1,500,000
17	(b) Outer Island Airports .....		-0-
18	(c) FSM National Government		
19	Computer Network .....		277,420
20	(d) New Warehouse Building .....		200,000
21	(e) Airport needs .....		230,000
22	(f) Chief Mailo Supplemental		
23	dry-docking, repair and other needs .....		600,000
24	(g) FSMTCC (OAE – IRU) .....		500,000
25	(h) Telin invoices .....		340,000

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1	(i) FSM Contribution –	
2	China Aid. Projects .....	\$ 500,000
3	(j) To supplement back-up generator	244,000
4	(5) <u>Department of Justice</u>	
5	(a) Anti-Human Trafficking Enforcement,	
6	Campaign, and Investigation .....	100,000
7	(b) Victim Shelter and Services ....	100,000
8	(6) <u>Department of Environment, Climate Change and</u>	
9	<u>Emergency Management</u>	
10	(a) Fourth Disaster Risk Management	
11	Environment Conference .....	30,000
12	(b) National & State Table Top	
13	Exercise .....	30,000
14	(c) Outer Island Trip Assessment –	
15	Climate Change & Disaster Risk Management .	80,000
16	(d) DECCEM–Contract GIS Survey	
17	services–Kosrae, Chuuk & Yap .....	180,000
18	(7) <u>President’s Office</u>	
19	(a) FSM Trust Fund .....	10,000,000
20	(8) <u>National Election Commission Office</u>	
21	(a) Voter ID Card and New Voter	
22	Registration Project .....	242,322
23	(9) <u>Department of Health and Social Affairs</u>	
24	(a) Histo Pathologist .....	58,000
25	(b) Food/Water lab .....	58,000



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1	(c) Medical Team .....	\$	-0-
2	(d) Doctors: Foundation Project ...		-0-
3	(e) MOE-BHWP Med .....		22,200
4	(f) Electronic Health Record System		150,000
5	(g) Rheumatic Heart Program .....		110,000
6	(h) Private Room Facilities		
7	at Pohnpei Hospital .....		450,000
8	(10) <u>Department of Education</u>		
9	(a) NDOE Year 3 Project (SEG) .....		566,077
10	(b) School Accreditation .....		200,000
11	(c) Teacher Certification Project ..		168,000
12	(d) Development Quality .....		82,650
13	(11) <u>Department of Foreign Affairs</u>		
14	(a) FSM Embassy in Suva, Fiji Residence		300,000
15	(b) Purchase of Ambassador's Residence		
16	Washington D.C. ....		1,500,000
17	(c) Down-payment for the purchase of		
18	facility to house FSM Embassy in Tokyo, Japan		3,000,000
19	(12) <u>NORMA</u>		
20	(a) Commemoration of World Tuna Day 2019		25,000
21	(b) FFC Meetings .....		80,000
22	(13) <u>National Postal Services</u>		
23	(a) Postal Management and		
24	Financial Services .....		210,000
25	(14) <u>Telecommunication Regulatory Authority</u>		

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1	(a) Subsidy: Startup needs of TRA \$	150,000
2	(15) <u>Other Capital and Human Resources Development</u>	
3	(a) Conservation Society in each state to be	
4	apportioned as follows: .....	200,000
5	(1) Kosrae .....	50,000
6	(2) Pohnpei .....	50,000
7	(3) Chuuk .....	50,000
8	(4) Yap .....	50,000
9	(b) Pohnpei State Supreme Court ....	100,000
10	(c) Capital Improvement Projects:	
11	Kosrae – for 3G coverage .....	300,000
12	(d) Capital Improvement Projects:	
13	Pohnpei .....	300,000
14	(e) Capital Improvement Projects:	
15	Chuuk – to be apportioned as follows: .....	300,000
16	(1) Mida’s Vessels .....	50,000
17	(2) Sea Haven Charter .....	50,000
18	(3) Weno Road & heavy	
19	Equipment purchase .....	200,000
20	(f) Capitol Improvement Projects:	
21	Yap – to fund construction of a library	
22	and science lab at Yap Catholic High School	300,000
23	(g) Land Acquisition – Guam .....	1,500,000
24	(h) Dialysis Machine –	
25	Pohnpei State Hospital .....	300,000

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1	(i) FSM National Women's Council ..	\$ 50,000
2	(j) Palikir Water System project ...	653,000
3	(k) TC&I Repair of Caroline Voyager	500,000
4	(l) TC&I Dry-docking of Chief Mailo	1,221,650
5	(m) Additional National Continental	
6	<u>Shelf Claim formulation and negotiation</u>	
7	<u>Pursuant to UNCLOS .....</u>	<u>150,000</u>
8	(n) Faichuk Post Office .....	100,000"

9 Section 6. This act shall become law upon approval by the  
10 President of the Federated States of Micronesia or upon its  
11 becoming law without such approval.

12

13 Date: 7/17/19

Introduced by: /s/ Florencio S. Harper  
Florencio S. Harper  
(by request)

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