
A BILL FOR AN ACT

To amend sections 1, 2, 6 and 8 of Public Law No. 21-42, as amended by Public Laws Nos. 21-55, 21-77, 21-94 and 21-116, to appropriate \$2,338,512 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, Grants, Subsidies and Contributions, and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-42, as amended by
2 Public Laws Nos. 21-55, 21-77, 21-94 and 21-116, is hereby further
3 amended to read as follows:

4 "Purpose. The purpose of this act is to appropriate the
5 sum of [~~\$72,178,570~~] \$74,517,082 from the General Fund
6 of the Federated States of Micronesia for the fiscal
7 year ending September 30, 2020, for the purpose of
8 funding the operations of all branches of the National
9 Government of the Federated States of Micronesia, its
10 agencies, various programs, grants, subsidies and
11 contributions and Capital and Human Resources
12 Development. The National Government's share of the
13 Amended Compact funds has been reduced to zero; EXCEPT
14 THAT; the National Government will retain the Compact
15 Sector Grant amount for COM-FSM and 10 percent of the
16 Supplemental Education Grant funds as is reflected in
17 the budget for the Department of Education. The sum

1 appropriated herein shall be apportioned as follows:"

2 Section 2. Section 2 of Public Law No. 21-42, as amended by
 3 Public Laws Nos. 21-55, 21-77, 21-94 and 21-116, is hereby further
 4 amended to read as follows:

5 "Section 2. Operating Expenses of the Executive Branch.
 6 The sum of [~~\$23,522,852~~] \$23,964,702, or so much thereof
 7 as may be necessary, is hereby appropriated from the
 8 General Fund of the Federated States of Micronesia for
 9 the fiscal year ending September 30, 2020, for the
 10 purpose of funding the operations of the Executive
 11 Branch of the National Government during the fiscal year
 12 2020. The sum appropriated by this section shall be
 13 apportioned as follows:

14 (1) Office of the President.
 15 The sum of [~~\$1,789,536~~] \$1,943,536, or so much thereof
 16 as may be necessary, for the operations of the Office of
 17 the President during the fiscal year 2020. The sum
 18 appropriated herein shall be apportioned as follows:

19	Personnel	\$	656,593
20	Travel	[349,943]	<u>378,943</u>
21	Contractual Services	[650,000]	<u>750,000</u>
22	OCE	[130,000]	<u>155,000</u>
23	Fixed Assets		3,000

24 (2) Department of Foreign Affairs.
 25 The sum of [~~\$5,621,345~~] \$5,735,345, or so much thereof

1 as may be necessary, for the operations of the
 2 Department of Foreign Affairs during the fiscal year
 3 2020. The sum appropriated herein shall be apportioned
 4 as follows:
 5 Personnel, PROVIDED THAT, of this amount, \$166,000 shall
 6 be used to fund the Foreign Service
 7 Premium \$[~~1,857,194~~] 1,881,194
 8 Travel 246,685
 9 Contractual Services [~~2,995,047~~] 3,014,047
 10 OCE 434,163
 11 Fixed Assets [~~88,256~~] 159,256

12 (3) Department of Finance and Administration.

13 The sum of [~~\$3,034,873~~] \$3,064,873, or so much thereof
 14 as may be necessary, for the operations of the
 15 Department of Finance and Administration during the
 16 fiscal year 2020. The sum appropriated herein shall be
 17 apportioned as follows:

18 Personnel\$ 2,129,683
 19 Travel 256,690
 20 Contractual Services..... 227,500
 21 OCE, PROVIDED THAT, up to \$950 will be for prior
 22 Years obligation of the CTA Field Office
 23 In Yap [~~276,500~~] 306,500
 24 Fixed Assets 144,500

25 (4) Department of Resources and Development.

1 The sum of \$1,442,754, or so much thereof as may be
 2 necessary, for the operations of the Department of
 3 Resources and Development during the fiscal year 2020.
 4 The sum appropriated herein shall be apportioned as
 5 follows:

6	Personnel	\$	907,314
7	Travel		186,050
8	Contractual Services.....		59,850
9	OCE		187,540
10	Fixed Assets		102,000

11 (5) Department of Transportation, Communications and
 12 Infrastructure. The sum of [~~\$2,652,922~~] \$2,702,922, or
 13 so much thereof as may be necessary, for the operations
 14 of the Department of Transportation, Communications and
 15 Infrastructure during the fiscal year 2020. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$	[648,346] <u>698,346</u>
18	Travel		166,462
19	Contractual Services.....		1,692,214
20	OCE		96,600
21	Fixed Assets		49,300

22 (6) Department of Health and Social Affairs.
 23 The sum of \$831,957, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Health and Social Affairs during the fiscal year 2020.

1 The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel	\$	514,230
4	Travel		82,609
5	Contractual Services.....		118,617
6	OCE		113,501
7	Fixed Assets		3,000

8 (7) Department of Education.

9 The sum of \$824,529, or so much thereof as may be
 10 necessary, for the operations of the Department of
 11 Education during the fiscal year 2020. Of the total
 12 amount of funds appropriated herein, \$366,598, shall be
 13 deemed to come from funds available under the
 14 Supplemental Education Grant. The sum appropriated
 15 herein shall be apportioned as follows:

16	Personnel	\$	437,498
17	Travel		173,654
18	Contractual Services.....		159,226
19	OCE		49,651
20	Fixed Assets		4,500

21 (8) Department of Justice.

22 The sum of [~~\$4,899,815~~] \$4,993,665, or so much thereof
 23 as may be necessary, for the operations of the
 24 Department of Justice during the fiscal year 2020. The
 25 sum appropriated herein shall be apportioned as follows:

1	Personnel	\$ 3,405,293
2	Travel	374,802
3	Contractual Services.....	634,977 678,827
4	OCE	377,443 427,443
5	Fixed Assets	107,300

(9) Department of Climate Change, Environment and
Emergency Management.

The sum of \$813,734, or so much thereof as may be necessary, for the operations of the Department of Climate Change, Environment and Emergency Management during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

13	Personnel	\$ 545,058
14	Travel	105,452
15	Contractual Services.....	80,000
16	OCE	47,120
17	Fixed Assets	36,100

(10) Office of the Public Defender.

The sum of \$1,052,058, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

23	Personnel	\$ 744,081
24	Travel	105,027
25	Contractual Services.....	101,050

1 OCE\$ 86,900
 2 Fixed Assets 15,000

3 (11) Office of National Archives, Culture and
 4 Historic Preservation.

5 The sum of \$226,259, or so much thereof as may be
 6 necessary, for the operations of the Office of National
 7 Archives, Culture and Historic Preservation during the
 8 fiscal year 2020. The sum appropriated herein shall be
 9 apportioned as follows:

10 Personnel.....\$ 138,018
 11 Travel 27,527
 12 Contractual Services..... 15,425
 13 OCE 20,289
 14 Fixed Assets..... 25,000

15 (12) Office of Veteran's Affairs.

16 The sum of \$168,353, or so much thereof as may be
 17 necessary, for the operations of the Office of Personnel
 18 during the fiscal year 2020. The sum appropriated
 19 herein shall be apportioned as follows:

20 Personnel\$ 79,240
 21 Travel 21,113
 22 Contractual Services..... 50,000
 23 OCE 18,000
 24 Fixed Assets..... -0-

25 (13) Office of Personnel.

1 The sum of \$164,717, or so much thereof as may be
2 necessary, for the operations of the Office of Personnel
3 during the fiscal year 2020. The sum appropriated
4 herein shall be apportioned as follows:

5	Personnel	\$ 167,479
6	Travel	6,238
7	Contractual Services.....	-0-
8	OCE	11,000
9	Fixed Assets.....	-0-"

10 Section 3. Section 6 of Public Law No. 21-42, as amended by
11 Public Law No. 21-94, is hereby further amended to read as
12 follows:

13 "Section 6. Operating Expenses of Agencies, Boards,
14 Authorities, and Commissions of the National Government.
15 The sum of [~~\$2,854,631~~] \$2,886,283, or so much thereof
16 as may be necessary, is hereby appropriated from the
17 General Fund of the Federated States of Micronesia for
18 the fiscal year ending September 30, 2020, for the
19 operations of the following boards, commissions and
20 agencies during the fiscal year 2020. The sum
21 appropriated by this section shall be apportioned as
22 follows:

23 (1) National Oceanic Resource Management Authority
24 (NORMA).
25 \$1,001,052, or so much thereof as may be necessary, for

1 the operations of NORMA for the fiscal year 2020. The
 2 sum appropriated herein shall be apportioned as follows:

3	Personnel	\$ 618,705
4	Travel.....	140,897
5	Contractual Services.....	168,150
6	OCE.....	73,300
7	Fixed Assets.....	-0-

8 (2) Board of Regents (COM-FSM).

9 \$115,000, or so much thereof as may be necessary, for
 10 the operations of the Board of Regents, COM-FSM during
 11 the fiscal year 2020. The sum appropriated herein shall
 12 be apportioned as follows:

13	Personnel.....	\$ -0-
14	Travel.....	-0-
15	Contractual Services.....	-0-
16	OCE.....	115,000
17	Fixed Assets.....	-0-

18 (3) FSM Banking Board.

19 \$214,773, or so much thereof as may be necessary, for
 20 the operations of FSM Banking Board during the fiscal
 21 year 2020. The sum appropriated herein shall be
 22 apportioned as follows:

23	Personnel	\$ 93,068
24	Travel.....	74,380
25	Contractual Services.....	22,225

1 OCE.....\$ 25,100
 2 Fixed Assets..... -0-

3 (4) FSM Insurance Board.

4 \$575,498, or so much thereof as may be necessary, for
 5 the operations of FSM Insurance Board during the fiscal
 6 year 2020. The sum appropriated herein shall be
 7 apportioned as follows:

8 Personnel\$ 131,531
 9 Travel..... 21,148
 10 Contractual Services..... 347,175
 11 OCE..... 23,544
 12 Fixed Assets..... 52,100

13 (5) FSM Postal Services.

14 [~~\$948,308~~] \$979,960, or so much thereof as may be
 15 necessary, for the operations of the National Postal
 16 Services during the fiscal year 2020. The sum
 17 appropriated herein shall be apportioned as follows:

18 Personnel.....\$ 546,818
 19 Travel.....[~~38,176~~] 69,828
 20 Contractual Services..... 187,119
 21 OCE..... 146,195
 22 Fixed Assets..... 30,000"

23 Section 4. Section 8 of Public Law No. 21-42, as amended
 24 by Public Laws Nos. 21-55, 21,77 and 21-94, is hereby further
 25 amended to read as follows:

1 “Section 8. Grants, Subsidies and Contributions. The
 2 sum of [~~\$17,761,230~~] \$19,626,240, or so much thereof as
 3 may be necessary, is hereby appropriated from the
 4 General Fund of the Federated States of Micronesia for
 5 the fiscal year ending September 30, 2020, for the
 6 following grants, subsidies and contributions during
 7 fiscal year 2020. The sum appropriated by this section
 8 shall be apportioned as follows:

9 (1) Office of the President.

10	(a) Asia Pacific Inst. Broadcasting	
11	Development (AIBD)	\$ 4,500
12	(b) Asia-Pacific Broadcasting Union	
13	(ABU)	800
14	(c) Pacific Island News Association	350
15	(d) Asia Pacific Investment	250
16	(e) Former Presidents' Allowance ...	50,000
17	(f) Joint Committee on Compact Review	
18	and Planning (JCRP); \$160,000 to be used	
19	for Jim Stovall's legal fees [910,000]	<u>960,000</u>

20 (2) Department of Foreign Affairs.

21	(a) Pacific Island Forum Secretariat.	57,000
22	(b) Secretariat of the Pacific	
23	Community	65,000
24	(c) ESCAP	5,000
25	(d) UN Membership Fee	50,000

1	(e) East West Center	\$ 5,000
2	(f) ACP Cotonou Membership Fees	17,000
3	(g) SPC Office Space	29,670
4	(h) SIS Program	10,000
5	(i) IOM Membership Fee	600
6	(j) SPC Host Grant	20,000
7	(k) Differential for foreign currency	
8	adjustment.....	1,290
9	(l) FSM Day	20,000
10	(m) 2020 Games in Japan – Representation	
11	and Participation (FSM Embassy/Tokyo) ..	30,000
12	(o) Prior year obligation – PIF	1,611
13	(p) Guam consulate citizen’s outreach	25,000
14	(3) <u>Department of Finance and Administration.</u>	
15	(a) CTA-OCO Membership Fee	14,024
16	(b) Maintenance Fee for Financial	
17	Management System (FMIS).....	55,000
18	(c) PITTA – CTA	9,000
19	(d) ADB, IMF & Budget Finance Policy	
20	Consultations.....	25,000
21	(e) Macro Economist Advisor	200,000
22	(f) Global Forum Membership Fee	26,000
23	(g) PFTAC Membership Fee	20,000
24	(h) CTA Conference	35,000
25	(i) FSM national government taxes	

1	prior year debts to social security	
2	(4 th quarter 2018 to 1 st quarter 2019) . \$	44,000
3	(j) Prior years obligations for	
4	Chuuk Finance Office	7,560
5	(k) Finance prior years obligations	
6	for acting capacity.....	\$1,150
7	(l) FSM Trust Fund Board	-0-
8	(4) <u>Department of Resources and Development.</u>	
9	(a) Pacific Island Development	
10	Program (PIDP)	15,000
11	(b) Pacific Asian Travel Association	
12	(PATA)	6,000
13	(c) United Nations Development Program	30,000
14	(d) Food Agriculture Organization	
15	(FAO)	4,800
16	(e) Western Forestry Leadership	
17	Coalition.....	530
18	(f) Matching to SPC Projects	60,000
19	(g) Micronesian Challenge	10,000
20	(h) Micronesian Cruise Association .	2,500
21	(i) South Pacific Tourism Organization	8,000
22	(j) IRENA	250
23	(k) Micronesia Trade Committee	30,000
24	(l) Convention on Biological Diversity	
25	(CBD)	1,000

1	(m) IFAD	\$ 500
2	(n) UNIDO Membership	1,000
3	(o) Micronesia Island Forum	
4	Membership Fee.....	15,000
5	(p) Hosting of the Micronesian Islands	
6	Forum	-0-
7	(q) Pacific Festival	-0-
8	(5) <u>Department of Health and Social Affairs.</u>	
9	(a) UNFPA	3,000
10	(b) WHO	4,650
11	(c) PIHOA	20,000
12	(d) Association of Territorial Health	4,000
13	(e) Nursing and Medical Licensing	60,000
14	(f) FSM Red Cross	70,000
15	(g) UNICEF (Vaccine & TB Drugs) ...	50,000
16	(h) UN/FSM Women (CEDAW)	1,000
17	(i) Drug Quality Testing Project ..	3,000
18	(j) National Therapeutics & Standards	
19	Committee.....	37,000
20	(k) Antimicrobial Resistance (AMR)	10,000
21	(l) FSM Youth Summit	50,000
22	(m) TB & Leprosy – Free Chuuk Project	100,000
23	(n) Convention on the Rights of the	
24	Child (CRC).....	40,270
25	(o) Response to measles outbreak and	

1	novel coronavirus.....	\$ 747,500
2	(6) <u>Department of Education.</u>	
3	(a) Aid for Non-Public Schools.	800,000
4	(b) Aid to CMI Students	40,000
5	(c) Aid to PCC Students	100,000
6	(d) National Scholarship	3,000,000
7	(e) National Close-up	75,000
8	(f) Merit Scholarship	275,000
9	(g) Aid to FSM Students in Japan	100,000
10	(h) Caroline College & Pastoral	
11	Institute.....	75,000
12	(i) Faithwalk Christian College	75,000
13	(j) Aid to FSM Students in China	35,000
14	(k) Aid to FSM Students in Fiji	35,000
15	(7) <u>Department of Transportation,</u>	
16	<u>Communication & Infrastructure.</u>	
17	(a) Asia Pacific Telecommunity	11,000
18	(b) International Telecommunications	
19	Union(ITU).....	20,867
20	(c) ICAO	28,050
21	(d) FSM Capital Energy	600,000
22	(e) Micronesian Shipping Commission .	25,000
23	(f) Fuel and Provisions for Caroline	
24	Voyager and Navigator.....	1,345,830
25	(g) MS Navigator – Repair services ..	100,000

1	(h) Overtime owed to Shipping crew . \$	100,000
2	(i) Shipment cost of ground service	
3	equipment to the FSM States.....	17,500
4	(j) Chuuk ARFF parts for fire trucks	100,000
5	(k) CIA insurance coverage for Y-12	
6	aircraft.....	173,736
7	(l) CIA fuel for 3 months	36,000
8	(m) CIA contracts for flight	
9	operations.....	50,000
10	(m) ICAO memberships fees, prior and	
11	current contributions.....	173,000
12	(8) <u>Department of Justice.</u>	
13	(a) States Joint Law Enforcement:	
14	Kosrae	75,000
15	(b) States Joint Law Enforcement:	
16	Pohnpei	200,000
17	(c) States Joint Law Enforcement:	
18	Chuuk, of which \$80,000 shall be used	
19	to purchase two vehicles for Municipal	
20	Police	200,000
21	(d) States Joint Law Enforcement:	
22	Yap	75,000
23	(e) Police Academy	200,000
24	(f) Fuel Subsidy	200,000
25	(g) WIPO <u>annual fees, including past</u>	

1	<u>membership dues</u>	\$	33,966
2	(h) Patrol boats – replenishment for		
3	unplanned search and rescue and outreach		
4	trips, and additional funding for		
5	administrative and humanitarian assistance		300,000
6	(i) Reimbursement for investigation		
7	and prosecution to support Yap State...		210,000
8	(j) Interpol membership and activities		30,000
9	(k) Security for the MIF		33,000
10	<u>(l) DOJ Fuel Subsidy and Provisions</u>		<u>300,000</u>
11	(9) <u>Department of Environment, Climate</u>		
12	<u>Change and Emergency Management</u>		
13	(a) UNEP		835
14	(b) UNFCCC		325
15	(c) UNCCD		195
16	(d) SPREP Membership		10,768
17	(e) Waigani Convention		1,190
18	(f) SPREP–Noumea Convention		1,764
19	(g) Earth Day Activities		15,000
20	(h) 7 th Bi-Annual Environment		
21	Conference.....		20,000
22	(i) Basel Convention		197
23	(j) Kyoto Protocol		484
24	(k) WMO Membership		15,000
25	<u>(l) DAEF Matching contribution</u>		<u>200,000</u>

1	(10) <u>Office of NACHP.</u>	
2	(a) UNESCO	\$ 4,000
3	(b) NCSHPO	2,760
4	(c) PARBICA	100
5	(d) PIALA	100
6	(e) WHC	54
7	(f) Library fee	50
8	(11) <u>Office of the National Public Auditor.</u>	
9	(a) APIPA – Staff Development and	
10	Membership Fee.....	1,750
11	(b)PASAI – Staff Development and	
12	Membership Fee.....	15,000
13	(c)2020 Conference – Staff Development	
14	and Membership Fee.....	29,000
15	(12) <u>Congress of the Federated States of</u>	
16	<u>Micronesia.</u>	
17	(a) IPU Conference, PROVIDED THAT,	
18	\$130,000 shall be used for subsidies	
19	to the IPU.....	230,000
20	(b) Climate Change Conference	-0-
21	(c) ACP	-0-
22	(d) APPF	50,000
23	(e) Staff Upgrade	25,000
24	(f) World Bank-IMF Annual Meeting ..	-0-
25	(g) MRA Conference in Japan	-0-

1	(h) Fisheries Meeting	\$ -0-
2	(i) IPU Annual Dues	12,500
3	(j) COFA Alliance National Network	
4	(CANN)	25,000
5	(k) Travel to Investment Advisor	
6	(Wilshire).....	-0-
7	(l) Compact Historical Project	25,000
8	(m) Assistance for Jennifer Chieng/ Olympic Training.....	25,000
9		
10	(n) Micronesia Productions	70,000
11	(o) Prior and current year Member and staff housing.....	62,000
12		
13	(13) <u>(Other Grants, Subsidies &</u>	
14	<u>Contributions)</u>	
15	(a) COM Board Meeting	5,000
16	(b) COM-FSM Treaty Obligation	25,000
17	(c) FSM Social Security Administration	1,000,000
18	(d) State Judiciaries: Kosrae	40,000
19	(e) State Judiciaries: Pohnpei	60,000
20	(f) State Judiciaries: Chuuk	110,000
21	(g) State Judiciaries: Yap	40,000
22	(h) National Law Day	50,000
23	(i) Micronesian Legal Services Corporation (MLSC).....	250,000
24		
25	(j) NORMA-Forum Fisheries Agency (FFA)	62,638

1	(k) NORMA – WCPFC Tuna Commission	
2	Fee	\$ 257,284
3	(l) Independence Day Activities	50,000
4	(m) MLFC Loan Payment	260,000
5	(n) Single Audit Fee (FY 2019)	460,000
6	(o) Staff housing	660,000 735,000
7	(p) Recruitment & Repatriation	223,218
8	(q) Legal and Advocacy Services in	
9	Washington D.C. (A&P).....	-0-
10	(r) Pacific Missionary Aviation-	
11	Subsidy	100,000
12	(s) Caroline Island Air – Subsidy to	
13	assist with insurance costs.....	100,000
14	(t) National Olympic Committee –	
15	Olympic Qualifiers and Coaching.....	45,000
16	(u) Saint Cecilia Catholic School-	
17	School bus and classroom renovations...	70,000
18	(v) Acting Capacity-Jeem Lippwe	15,000
19	(w) Acting Capacity-Henry Shrew	15,000
20	(x) Micare subsidy	680,000
21	(y) Contribution to the Tourism	
22	Sector Mitigation Fund.....	1,000,000
23	(z) Contribution to Chuuk for ADB	
24	<u>Loan Obligations.....</u>	<u>237,123</u>
25	(aa) Contribution to Pohnpei for ADB	

1	<u>Loan Obligations.....</u>	\$	<u>263,112</u>
2	<u>(bb) Contribution to Yap for ADB</u>		
3	<u>Loan Obligations.....</u>		<u>129,486</u>
4	<u>(cc) Contribution to Kosrae for ADB</u>		
5	<u>Loan Obligations.....</u>		<u>77,553"</u>

6 Section 5. This act shall become law upon approval by the
7 President of the Federated States of Micronesia or upon its
8 becoming law without such approval.

9

10 Date: 7/3/20 Introduced by: /s/ Florencio S. Harper
11 Florencio S. Harper
12 (by request)

12

13

14

15

16

17

18

19

20

21

22

23

24

25