

A BILL FOR AN ACT

To amend sections 1, 2, 3, 6, 8, 9 and 12 of Public Law No. 21-42, as amended by Public Laws Nos. 21-55, 21-77, 21-94, and 21-116, to deappropriate \$579,309 of unallotted funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, and reallocate funds in order to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, to provide supplemental funding for staff housing, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-42, as amended by
2 Public Law Nos. 21-55, 21-77, 21-94 and 21-116 is hereby further
3 amended to read as follows:

4 "Purpose. The purpose of this act is to appropriate the
5 sum of [~~\$72,178,570~~] \$71,596,261 from the General Fund
6 of the Federated States of Micronesia for the fiscal
7 year ending September 30, 2020, for the purpose of
8 funding the operations of all branches of the National
9 Government of the Federated States of Micronesia, its
10 agencies, various programs, grants, subsidies and
11 contributions and Capital and Human Resources
12 Development. The National Government's share of the
13 Amended Compact funds has been reduced to zero; EXCEPT
14 THAT; the National Government will retain the Compact
15 Sector Grant amount for COM-FSM and 10 percent of the
16 Supplemental Education Grant funds as is reflected in
17 the budget for the Department of Education. The sum

1 appropriated herein shall be apportioned as follows:"

2 Section 2. Section 2 of Public Law No. 21-42, as amended by
 3 Public Law No. 21-55, 21-77, 21-94 and 21-116 is hereby further
 4 amended to read as follows:

5 "Section 2. Operating Expenses of the Executive Branch.

6 The sum of \$[~~23,522,852~~] 23,652,848, or so much thereof
 7 as may be necessary, is hereby appropriated from the
 8 General Fund of the Federated States of Micronesia for
 9 the fiscal year ending September 30, 2020, for the
 10 purpose of funding the operations of the Executive
 11 Branch of the National Government during the fiscal year
 12 2020. The sum appropriated by this section shall be
 13 apportioned as follows:

14 (1) Office of the President.

15 The sum of \$[~~1,789,536~~] 1,839,536, or so much thereof as
 16 may be necessary, for the operations of the Office of
 17 the President during the fiscal year 2020. The sum
 18 appropriated herein shall be apportioned as follows:

19	Personnel	\$	656,593
20	Travel		349,943
21	Contractual Services	[650,000]	<u>700,000</u>
22	OCE		130,000
23	Fixed Assets		3,000

24 (2) Department of Foreign Affairs.

25 The sum of \$[~~5,621,345~~] 5,681,345 or so much thereof as

1 may be necessary, for the operations of the Department
 2 of Foreign Affairs during the fiscal year 2020. The sum
 3 appropriated herein shall be apportioned as follows:

4 Personnel, PROVIDED THAT, of this amount, \$166,000 shall
 5 be used to fund the Foreign Service

6	Premium.....	\$	1,857,194
7	Travel		246,685
8	Contractual Services.....		2,995,047

9 OCE, PROVIDED THAT \$25,000 is for the
 10 Consulate of Guam [~~434,163~~] 459,163

11 Fixed Assets, PROVIDED THAT \$35,000 is for
 12 the purchase of a new vehicle.....[~~88,256~~] 123,256

13 (3) Department of Finance and Administration.

14 The sum of \$3,034,873, or so much thereof as may be
 15 necessary, for the operations of the Department of
 16 Finance and Administration during the fiscal year 2020.
 17 The sum appropriated herein shall be apportioned as
 18 follows:

19	Personnel	\$	2,129,683
20	Travel		256,690
21	Contractual Services.....		227,500
22	OCE		276,500
23	Fixed Assets		144,500

24 (4) Department of Resources and Development.

25 The sum of \$1,442,754, or so much thereof as may be

1 necessary, for the operations of the Department of
 2 Resources and Development during the fiscal year 2020.
 3 The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel	\$	907,314
6	Travel		186,050
7	Contractual Services.....		59,850
8	OCE		187,540
9	Fixed Assets		102,000

10 (5) Department of Transportation, Communications
 11 and Infrastructure.

12 The sum of \$2,652,922, or so much thereof as may be
 13 necessary, for the operations of the Department of
 14 Transportation, Communication & Infrastructure during
 15 the fiscal year 2020. The sum appropriated herein shall
 16 be apportioned as follows:

17	Personnel	\$	648,346
18	Travel		166,462
19	Contractual Services.....		1,692,214
20	OCE		96,600
21	Fixed Assets		49,300

22 (6) Department of Health and Social Affairs.

23 The sum of \$831,957, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Health and Social Affairs during the fiscal year 2020.

1 The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel	\$	514,230
4	Travel		82,609
5	Contractual Services.....		118,617
6	OCE		113,501
7	Fixed Assets		3,000

8 (7) Department of Education.

9 The sum of \$824,529, or so much thereof as may be
 10 necessary, for the operations of the Department of
 11 Education during the fiscal year 2020. Of the total
 12 amount of funds appropriated herein, \$366,598, shall be
 13 deemed to come from funds available under the
 14 Supplemental Education Grant. The sum appropriated
 15 herein shall be apportioned as follows:

16	Personnel	\$	437,498
17	Travel		173,654
18	Contractual Services.....		159,226
19	OCE		49,651
20	Fixed Assets		4,500

21 (8) Department of Justice.

22 The sum of \$4,899,815, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Justice during the fiscal year 2020. The sum
 25 appropriated herein shall be apportioned as follows:

1	Personnel .....	.. \$	3,405,293
2	Travel .....	.	374,802
3	Contractual Services.....	.	634,977
4	OCE .....	.	377,443
5	Fixed Assets .....	.	107,300

6 (9) Department of Climate Change, Environment and
7 Emergency Management.

8 The sum of \$~~[813,734]~~ 813,730, or so much thereof as may
9 be necessary, for the operations of the Department of
10 Climate Change, Environment and Emergency Management
11 during the fiscal year 2020. The sum appropriated
12 herein shall be apportioned as follows:

13	Personnel .....	.. \$	545,058
14	Travel .....	..	105,452
15	Contractual Services.....	..	80,000
16	OCE .....	.	47,120
17	Fixed Assets .....	..	36,100

18 (10) Office of the Public Defender.

19 The sum of \$1,052,058, or so much thereof as may be
20 necessary, for the operations of the Office of the
21 Public Defender during the fiscal year 2020. The sum
22 appropriated herein shall be apportioned as follows:

23	Personnel .....	.. \$	744,081
24	Travel .....	..	105,027
25	Contractual Services.....	..	101,050

1	OCE	\$ 86,900
2	Fixed Assets	15,000

3 (11) Office of National Archives, Culture and
4 Historic Preservation.

5 The sum of \$226,259, or so much thereof as may be
6 necessary, for the operations of the Office of National
7 Archives, Culture and Historic Preservation during the
8 fiscal year 2020. The sum appropriated herein shall be
9 apportioned as follows:

10	Personnel	\$ 138,018
11	Travel	27,527
12	Contractual Services.....	15,425
13	OCE	20,289
14	Fixed Assets.....	25,000

15 (12) Office of Veteran's Affairs.

16 The sum of \$168,353, or so much thereof as may be
17 necessary, for the operations of the Office of Veteran's
18 Affairs during the fiscal year 2020. The sum
19 appropriated herein shall be apportioned as follows:

20	Personnel	\$ 79,240
21	Travel	21,113
22	Contractual Services.....	50,000
23	OCE	18,000
24	Fixed Assets.....	-0-

25 (13) Office of Personnel.

1 The sum of [~~\$164,717~~] \$184,717, or so much thereof as
 2 may be necessary, for the operations of the Office of
 3 Personnel during the fiscal year 2020. The sum
 4 appropriated herein shall be apportioned as follows:

5 Personnel	[147,479]	<u>\$167,479</u>
6 Travel		6,238
7 Contractual Services.....		-0-
8 OCE		11,000
9 Fixed Assets.....		-0-

10 Section 3. Section 3 of Public Law No. 21-42, as amended by
 11 Public Laws Nos. 21-55, 21-77, 21-94 and 21-116 is hereby further
 12 amended to read as follows:

13 "Section 3. Operating Expenses of the Legislative
 14 Branch. The sum of [~~\$7,694,466~~] \$8,184,466, or so much
 15 thereof as may be necessary, is hereby appropriated from
 16 the General Fund of the Federated States of Micronesia
 17 for the fiscal year ending September 30, 2020, for the
 18 operations of the Legislative Branch of the National
 19 Government during fiscal year 2020. The sum
 20 appropriated by this section shall be apportioned as
 21 follows:

22 (1) Speaker and Members.
 23 The sum of \$[~~3,716,895~~] 3,816,895, or so much thereof as
 24 may be necessary, for the operations of the Office of
 25 the Speaker and Members of the Congress of the Federated

1 States of Micronesia during fiscal year 2020. The sum
 2 appropriated herein shall be apportioned as follows:
 3 Personnel\$ 438,150
 4 Travel 428,745
 5 Contractual Services, of which up to [~~350,000~~] 450,000
 6 may be used to assist Members and staff with current and
 7 prior year medical costs, and up to \$50,000 may be used
 8 to pay for outstanding prior year
 9 obligations.[~~2,850,000~~] 2,950,000
 10 OCE -0-
 11 Fixed Assets -0-

12 (2) Staff Offices.

13 The sum of [~~\$2,439,767~~] \$2,479,767, or so much thereof
 14 as may be necessary, for the operations of the Congress
 15 staff offices during fiscal year 2020, of which up to
 16 10,000 may be used to pay prior obligations. The sum
 17 appropriated herein shall be apportioned as follows:

18 Personnel 1,211,71
 19 Travel..... 197,057
 20 Contractual Services..... 562,000
 21 OCE, of which up to \$15,000 may be used for
 22 prior years obligations.....[~~309,000~~] 349,000
 23 Fixed Assets..... 160,000

24 (3) Congress Delegation Offices.

25 The sum of \$[~~1,537,804~~] 1,887,804, or so much thereof as

1 may be necessary, for the operations of the Congress
 2 delegation offices during the fiscal year 2020. Of the
 3 amounts appropriated for contractual services within
 4 each Delegation Office, up to a maximum of \$~~[100,000]~~
 5 125,000 per Member, at the Delegation Offices'
 6 discretion, may be used for Representation including
 7 prior year obligations. The sum appropriated is
 8 apportioned as follows:

9	(a) Kosrae Delegation Office	
10	Travel.....	\$ -0-
11	Contractual Services..... [200,000]	<u>250,000</u>
12	OCE.....	20,000
13	Fixed Assets.....	-0-
14	TOTAL..... [220,000]	<u>270,000</u>
15	(b) Pohnpei Delegation Office	
16	Travel.....	7,804
17	Contractual Services..... [400,000]	<u>500,000</u>
18	OCE.....	30,000
19	Fixed Assets.....	-0-
20	TOTAL..... [437,804]	<u>537,804</u>
21	(c) Chuuk Delegation Office	
22	Travel.....	-0-
23	Contractual Services..... [610,000]	<u>760,000</u>
24	OCE.....	40,000
25	Fixed Assets.....	10,000

1	TOTAL.....	\$[660,000]	<u>810,000</u>
2	(d) Yap Delegation Office		
3	Travel.....		10,000
4	Contractual Services.....	[185,000]	<u>235,000</u>
5	OCE.....		20,000
6	Fixed Assets.....		5,000
7	TOTAL.....	[220,000]	<u>270,000</u> "

8 Section 4. Section 6 of Public Law 21-42, as amended by
 9 Public Law No. 21-94, is hereby further amended to read as
 10 follows:

11 "Section 6. Operating Expenses of Agencies of the
 12 National Government. The sum of [~~\$2,854,631~~]
 13 \$2,894,631, or so much thereof as may be necessary, is
 14 hereby appropriated from the General Fund of the
 15 Federated States of Micronesia for the fiscal year
 16 ending September 30, 2020, for the operations of the
 17 following boards, commissions and agencies during the
 18 fiscal year 2020. The sum appropriated by this
 19 section shall be apportioned as follows:

20 (1) National Oceanic Resource Management Authority
 21 (NORMA).

22 The sum of [~~\$1,001,052~~] \$1,041,052, or so much thereof
 23 as may be necessary, for the operations of NORMA for
 24 the fiscal year 2020. The sum appropriated herein
 25 shall be apportioned as follows:

1	Personnel	\$[618,705]	<u>658,705</u>
2	Travel.....		140,897
3	Contractual Services.....		168,150
4	OCE.....		73,300
5	Fixed Assets.....		-0-

(2) Board of Regents (COM-FSM).

7 The sum of \$115,000, or so much thereof as may be
 8 necessary, for the operations of the Board of Regents,
 9 COM-FSM during the fiscal year 2020. The sum
 10 appropriated herein shall be apportioned as follows:

11	Personnel.....	\$	-0-
12	Travel.....		-0-
13	Contractual Services.....		-0-
14	OCE.....		115,000
15	Fixed Assets.....		-0-

(3) FSM Banking Board.

17 The sum of \$214,773, or so much thereof as may be
 18 necessary, for the operations of FSM Banking Board
 19 during the fiscal year 2020.

20 The sum appropriated herein shall be apportioned as
 21 follows:

22	Personnel	\$	93,068
23	Travel.....		74,380

1	Contractual Services.....	\$ 22,225
2	OCE.....	25,100
3	Fixed Assets.....	-0-

4 (4) FSM Insurance Board.

5 The sum of \$575,498, or so much thereof as may be
 6 necessary, the operations of FSM Insurance Board during
 7 the fiscal year 2020. The sum appropriated herein
 8 shall be apportioned as follows:

9	Personnel	\$ 131,531
10	Travel.....	21,148
11	Contractual Services.....	347,175
12	OCE.....	23,544
13	Fixed Assets.....	52,100

14 (5) FSM Postal Services.

15 The sum of \$948,308, or so much thereof as may be
 16 necessary, for the operations of the National Postal
 17 Services during the fiscal year 2020. The sum
 18 appropriated herein shall be apportioned as follows:

19	Personnel.....	\$ 546,818
20	Travel.....	38,176
21	Contractual Services.....	187,119
22	OCE.....	146,195
23	Fixed Assets.....	30,000"

24 Section 5. Section 8 of Public Law No. 21-42 as amended by

1 Public Laws Nos. 21-55 and 21-94, is hereby further amended to
 2 read as follows:

3 “Section 8. Grants, Subsidies and Contributions. The
 4 sum of \$~~[17,761,230]~~ 16,997,925, or so much thereof as
 5 may be necessary, is hereby appropriated from the
 6 General Fund of the Federated States of Micronesia for
 7 the fiscal year ending September 30, 2020, for the
 8 following grants, subsidies and contributions during
 9 fiscal year 2020. The sum appropriated by this section
 10 shall be apportioned as follows:

11 (1) Office of the President.

12	(a) Asia Pacific Inst. Broadcasting		
13	Development (AIBD)	\$	4,500
14	(b) Asia-Pacific Broadcasting Union		
15	(ABU)		800
16	(c) Pacific Island News Association		350
17	(d) Asia Pacific Investment		250
18	(e) Former Presidents' Allowance ...		50,000
19	(f) Joint Committee on Compact Review and		
20	Planning (JCRP); \$160,000 to be used for Jim		
21	Stovall's legal fees .....	.	910,000

22 (2) Department of Foreign Affairs.

23	(a) Pacific Island Forum Secretariat.		57,000
24	(b) Secretariat of the Pacific Community		65,000
25	(c) ESCAP		5,000

1	(d) UN Membership Fee	50,000
2	(e) East West Center	\$ 5,000
3	(f) ACP Cotonou Membership Fees	17,000
4	(g) SPC Office Space	29,670
5	(h) SIS Program	10,000
6	(i) IOM Membership Fee	600
7	(j) SPC Host Grant	20,000
8	(k) Differential for foreign currency	
9	adjustment	1,290
10	(l) FSM Day	20,000
11	(m) 2020 Games in Japan – Representation and	
12	Participation (FSM Embassy/Tokyo)	30,000
13	(o) Prior year obligation – PIF	1,611
14	(p) Guam consulate citizen’s outreach	25,000
15	(3) <u>Department of Finance and Administration.</u>	
16	(a) CTA-OCO Membership Fee	14,024
17	(b) Maintenance Fee for Financial	
18	Management System (FMIS)	55,000
19	(c) PITTA – CTA	9,000
20	(d) ADB, IMF & Budget Finance Policy	
21	Consultations	25,000
22	(e) Macro Economist Advisor	200,000
23	(f) Global Forum Membership Fee	26,000
24	(g) PFTAC Membership Fee	20,000
25	(h) CTA Conference	35,000

1	(i) FSM national government taxes prior	
2	year debts to social security (4 th quarter	
3	2018 to 1 st quarter 2019)	\$ 44,000
4	(j) Prior years obligations for Chuuk	
5	Finance Office	7,560
6	(k) Finance prior years obligations	
7	for acting capacity	1,150
8	(l) FSM Trust Fund Board	-0-
9	(4) <u>Department of Resources and Development.</u>	
10	(a) Pacific Island Development Program	
11	(PIDP)	15,000
12	(b) Pacific Asian Travel Association	
13	(PATA)	6,000
14	(c) United Nations Development Program	30,000
15	(d) Food Agriculture Organization (FAO)	4,800
16	(e) Western Forestry Leadership Coalition	530
17	(f) Matching to SPC Projects	60,000
18	(g) Micronesian Challenge	10,000
19	(h) Micronesian Cruise Association .	2,500
20	(i) South Pacific Tourism Organization	8,000
21	(j) IRENA	250
22	(k) Micronesia Trade Committee	30,000
23	(l) Convention on Biological	
24	Diversity (CBD)	1,000
25	(m) IFAD	500

1	(n) UNIDO Membership	1,000
2	(o) Micronesia Island Forum	
3	Membership Fee	\$ 15,000
4	(p) Hosting of the Micronesian	
5	Islands Forum	-0-
6	(q) Pacific Festival	-0-
7	(5) <u>Department of Health and Social Affairs.</u>	
8	(a) UNFPA	3,000
9	(b) WHO	4,650
10	(c) PIHOA	20,000
11	(d) Association of Territorial Health	4,000
12	(e) Nursing and Medical Licensing	60,000
13	(f) FSM Red Cross	70,000
14	(g) UNICEF (Vaccine & TB Drugs) ...	50,000
15	(h) UN/FSM Women (CEDAW)	1,000
16	(i) Drug Quality Testing Project ..	3,000
17	(j) National Therapeutics &	
18	Standards Committee	37,000
19	(k) Antimicrobial Resistance (AMR)..\$	10,000
20	(l) FSM Youth Summit	50,000
21	(m) TB & Leprosy – Free Chuuk Project	100,000
22	(n) Convention on the Rights of the	
23	Child (CRC)	40,270
24	(o) Response to measles outbreak and	
25	novel coronavirus	747,500

1	(6) <u>Department of Education.</u>	
2	(a) Aid for Non-Public Schools. . . . \$	800,000
3	(b) Aid to CMI Students [40,000]	<u>-0-</u>
4	(c) Aid to PCC Students	100,000
5	(d) National Scholarship [3,000,000]	<u>2,500,000</u>
6	(e) National Close-up [75,000]	<u>-0-</u>
7	(f) Merit Scholarship	275,000
8	(g) Aid to FSM Students in Japan [100,000]	<u>-0-</u>
9	(h) Caroline College & Pastoral	
10	Institute	75,000
11	(i) Faithwalk Christian College	75,000
12	(j) Aid to FSM Students in China . . .	35,000
13	(k) Aid to FSM Students in Fiji	35,000
14	(7) <u>Department of Transportation,</u>	
15	<u>Communication & Infrastructure.</u>	
16	(a) Asia Pacific Telecommunity	11,000
17	(b) International Telecommunications	
18	Union(ITU)	20,867
19	(c) ICAO	28,050
20	(d) FSM Capital Energy	600,000
21	(e) Micronesian Shipping Commission	25,000
22	(f) Fuel and Provisions for Caroline	
23	Voyager and Navigator	1,345,830
24	(g) MS Navigator – Repair services .	100,000
25	(h) Overtime owed to Shipping crew .	100,000

1	(i) Shipment cost of ground service	
2	equipment to the FSM States	\$ 17,500
3	(8) <u>Department of Justice.</u>	
4	(a) States Joint Law Enforcement:	
5	Kosrae	75,000
6	(b) States Joint Law Enforcement:	
7	Pohnpei	200,000
8	(c) States Joint Law Enforcement:	
9	Chuuk, of which \$80,000 shall be used to	
10	purchase two vehicles for Municipal Police	200,000
11	(d) States Joint Law Enforcement: Yap	75,000
12	(e) Police Academy	200,000
13	(f) Fuel Subsidy	200,000
14	(g) WIPO <u>annual fees, including prior year</u>	
15	<u>membership dues</u>	33,966
16	(h) Patrol boats – replenishment for	
17	unplanned search and rescue and outreach	
18	trips, and additional funding for	
19	administrative and humanitarian assistance .	300,000
20	(i) Reimbursement for investigation	
21	and prosecution to support Yap State	210,000
22	(j) Interpol membership and activities	30,000
23	(k) Security for the MIF	33,000
24	(9) <u>Department of Environment, Climate</u>	
25	<u>Change and Emergency Management</u>	

1	(a) UNEP	\$	835
2	(b) UNFCCC		325
3	(c) UNCCD		195
4	(d) SPREP Membership		10,768
5	(e) Waigani Convention		1,190
6	(f) SPREP-Noumea Convention		1,764
7	(g) Earth Day Activities		15,000
8	(h) 7 th Bi-Annual Environment		
9	Conference		20,000
10	(i) Basel Convention		197
11	(j) Kyoto Protocol		484
12	(k) WMO Membership		15,000
13	(10) <u>Office of NACHP.</u>		
14	(a) UNESCO		4,000
15	(b) NCSHPO		2,760
16	(c) PARBICA		100
17	(d) PIALA		100
18	(e) WHC		54
19	(f) Library fee		50
20	(11) <u>Office of the National Public Auditor.</u>		
21	(a) APIPA – Staff Development and		
22	Membership Fee		1,750
23	(b) PASAI – Staff Development and		
24	Membership Fee		15,000
25	(c) 2020 Conference – Staff Development		

1	and Membership Fee	\$	29,000
2	(12) <u>Congress of the Federated States of</u>		
3	<u>Micronesia.</u>		
4	(a) IPU Conference, PROVIDED THAT,		
5	130,000 shall be used for subsidies to		
6	the IPU	[230,000]	<u>130,000</u>
7	(b) Climate Change Conference		-0-
8	(c) ACP		-0-
9	(d) APPF		50,000
10	(e) Staff Upgrade		25,000
11	(f) World Bank-IMF Annual Meeting ..		-0-
12	(g) MRA Conference in Japan		-0-
13	(h) Fisheries Meeting		-0-
14	(i) IPU Annual Dues		12,500
15	(j) COFA Alliance National Network		
16	(CANN)		25,000
17	(k) Travel to Investment Advisor		
18	(Wilshire)		-0-
19	(l) Compact Historical Project		25,000
20	(m) Assistance for Jennifer Chieng/ Olympic Training		25,000
21	(n) Micronesia Productions		70,000
22	(o) Prior and current year Member and		
23	staff housing		62,000
24	(13) <u>Resources (Other Grants, Subsidies &</u>		
25			

1	<u>Contributions)</u>	
2	(a) COM Board Meeting	\$ 5,000
3	(b) COM-FSM Treaty Obligation	25,000
4	(c) FSM Social Security	
5	Administration	1,000,000
6	(d) State Judiciaries: Kosrae	40,000
7	(e) State Judiciaries: Pohnpei	60,000
8	(f) State Judiciaries: Chuuk	110,000
9	(g) State Judiciaries: Yap	40,000
10	(h) National Law Day	50,000
11	(i) Micronesian Legal Services	
12	Corporation (MLSC)	250,000
13	(j) NORMA-Forum Fisheries Agency (FFA)	62,638
14	(k) NORMA – WCPFC Tuna Commission Fee	257,284
15	(l) Independence Day Activities [50,000]	<u>26,695</u>
16	(m) MLFC Loan Payment	260,000
17	(n) Single Audit Fee (FY 2019)	460,000
18	(o) Staff housing	[660,000] <u>735,000</u>
19	(p) Recruitment & Repatriation	223,218
20	(q) Legal and Advocacy Services in	
21	Washington D.C. (A&P)	-0-
22	(r) Pacific Missionary Aviation-Subsidy	100,000
23	(s) Caroline Island Air – Subsidy to	
24	assist with insurance costs	100,000
25	(t) National Olympic Committee –Qualifiers and	

1	Olympic Coaching	\$ 45,000
2	(u) Saint Cecilia Catholic School—	
3	School bus and classroom renovations	70,000
4	(v) Acting Capacity—Jeem Lippwe	15,000
5	(w) Acting Capacity—Henry Shrew	15,000
6	(x) Micare subsidy	680,000
7	(y) Contribution to the Tourism Sector	
8	Mitigation Fund	1,000,000”

9 Section 6. Section 9 of Public Law No. 21-42, as amended by
 10 Public Laws Nos. 21-55, 21-77, and 21-116 is hereby further
 11 amended to read as follows:

12 “Section 9. Capital and Human Resources Development.
 13 The sum of [~~\$17,299,326~~] \$16,820,326 or so much thereof
 14 as may be necessary, is hereby appropriated from the
 15 General Fund of the Federated States of Micronesia for
 16 the fiscal year ending September 30, 2020, for the
 17 following capital improvements, development programs,
 18 and projects and human resources development. Of the
 19 total amount of funds appropriated herein, \$1,000,000
 20 shall be deemed to come from funds available under the
 21 amended Compact from education sector; and \$1,246,022
 22 shall be deemed to come from funds available under
 23 Supplemental Education Grant. The sum appropriated by
 24 this section shall be apportioned as follows:

- 25 (1) College of Micronesia – FSM.

1	(a) College of Micronesia–FSM	\$ 4,050,000
2	(b) FSM Fisheries and Maritime	
3	Institute (FMI).....	[875,611] <u>575,611</u>
4	(c) College of Micronesia–FSM SEG	
5	Funding	689,948
6	(d) COM–FSM Endowment Fund	300,000
7	(2) <u>Department of Finance & Administration.</u>	
8	(a) FSM Warehouse lease & maintenance	40,000
9	(b) PCD Awareness & Training	15,000
10	(3) <u>Department of Resources & Development.</u>	
11	(a) R&D SNLC	100,000
12	(b) Enhancing Tourism: Kosrae subsidy to	
13	the Office of the Governor of the States	
14	of Kosrae; PROVIDED THAT, no funds shall	
15	be used for travel expenses.....	250,000
16	(c) Enhancing Tourism: Pohnpei	500,000
17	(d) Enhancing Tourism: Chuuk – to be	
18	apportioned as follows:	
19	(1) Chuuk Visitor’s Bureau	120,000
20	(2) Environmental Protection	
21	Agency – Solid Waste Program.....	120,000
22	(3) Department of Agriculture –	
23	Forestry & Conservation.....	100,000
24	(4) Fisheries	100,000
25	(5) Chuuk Women’s Council (CWC) ..	30,000

1	(6) Chuuk Public Health – non-	
2	communicable disease (NDC) prevention,	
3	education and outreach.....	\$ 30,000
4	(e) Enhancing Tourism: Yap-to be used	
5	for Yap Stone Money Banks and Paths, Yap	
6	Historical Sites, and other land-based	
7	tourism development projects; PROVIDED THAT,	
8	no funds shall be used for travel expenses	
9	[and no funds shall be expended until there	
10	is an Official Tourism Plan in place]...	250,000
11	(4) <u>Department of Transportation,</u>	
12	<u>Communications and Infrastructure</u>	
13	(a) Operation and Dry-Docking of	
14	Caroline Voyager and Navigator.....	1,500,000
15	(b) FSM National Government Computer	
16	Network	277,420
17	(c) AIP Matching Fund	961,667
18	(d) Relocation of power and telephone	
19	lines in Pohnpei – Madolenihmw.....	50,000
20	(5) <u>Department of Justice.</u>	
21	(a) Anti-Human Trafficking Enforcement,	
22	Campaign and Investigation.....	125,000
23	(b) Victims Shelter & Services	100,000
24	(c) Boat maintenance	125,000
25	(6) <u>Department of Environment, Climate</u>	

1	<u>Change and Emergency Management.</u>	
2	(a) National & State Table Top	
3	Exercise.....	\$[30,000] <u>-0-</u>
4	(b) Outer Island Trip Assessment-	
5	Climate Change & Disaster	
6	Risk Management.....	[80,000] <u>-0-</u>
7	(c) National Joint Platform for	
8	Environment & Risk Resilience.....	20,000
9	(d) International Day for Disaster	
10	Reduction	12,000
11	(e) Training & Maintenance for Radio	
12	Communication.....	14,000
13	(f) Fostering Sustainable Solid Waste	
14	Management Systems in FSM.....	[165,000] <u>-0-</u>
15	(7) <u>National Election.</u>	
16	(a) National Election (Voter ID	
17	Card Project).....	-0-
18	(8) <u>Department of Health and Social Affairs.</u>	
19	(a) MOE-BHWP	22,200
20	(b) Electronic Record System	50,000
21	(c) Rheumatic Heart Program	120,000
22	(d) Medical Specialist Team	195,000
23	(e) National Women Council	50,000
24	(f) Vector Surveillance & Control	
25	Program	50,000

1	(g) Histopathology laboratory \$[60,000]	<u>1,000</u>
2	(h) FSM Food safety laboratory	40,000
3	(9) <u>Department of Education.</u>	
4	(a) NDOE Year 3 Project (SEG)	556,074
5	(b) School Accreditation .. [250,000]	<u>50,000</u>
6	(c) Teacher Certification	
7	Project	[168,000] <u>23,000</u>
8	(d) Literacy intervention for FSM	
9	Leaders of Tomorrow (LIFT).....	181,170
10	(e) Development of Science Student	
11	Learning Outcomes (SLOs)..... [250,000]	<u>150,000</u>
12	(f) Quality Development	15,000
13	(g) NMCT administration	30,000
14	(10) <u>NORMA</u>	
15	(a) Commemoration of World Tuna	
16	Day 2020.....	25,000
17	(b) FFC Meetings	80,000
18	(12) <u>Other Capital and Human Resources</u>	
19	<u>Development</u>	
20	(a) Capital Improvement Projects ...	-0-
21	(b) Design and Construction of	
22	Veterans Memorial.....	150,000
23	(c) Conservation Society in each	
24	state to be apportioned as follows:	
25	(1) Kosrae	25,000

1	(2) Pohnpei	\$ 25,000
2	(3) Chuuk	25,000
3	(4) Yap	25,000
4	(d) 2020 Constitutional Convention	
5	Convening and Expenses.....	1,026,236
6	(e) Purchase/down payment for facility	
7	house of the FSM Embassy in Japan.....	1,500,000
8	(f) Chuuk state purchase a field trip	
9	vessel	800,000
10	(g) Pohnpei State purchase of field trip	
11	vessel and operation costs.....	300,000
12	(h) Hazardous pay to health care workers	
13	in the Federated States of Micronesia,	
14	foreign service personnel in infected	
15	countries, and other national government	
16	employees <u>regardless of employment status</u> who	
17	qualify for hazard pay due to the coronavirus	
18	outbreak.....	250,000
19	(i) <u>Purchase and delivery of an outer</u>	
20	<u>island airplane.....</u>	<u>250,000</u>
21	(j) <u>Assistance to FSM residents</u>	
22	<u>stranded in Hawaii and Guam due to the</u>	
23	<u>COVID-19 travel restrictions.....</u>	<u>200,000</u>
24	(k) <u>Assistance to FSM students who</u>	
25	<u>are unable to return home due to the</u>	

1 COVID-19 travel restrictions..... \$ 100,000
2 (1) Payment to the University of
3 Guam for FSM students room and board while
4 unable to return to the FSM due to travel
5 restrictions..... 50,000.”

6 Section 7. Section 12 of Public Law No. 21-42, as amended by
7 Public Laws Nos. 21-55, 21-77, 21-94, and 21-116 is hereby further
8 amended to read as follows:

9 “Section 12. Allotment and Management of Funds and
10 Lapse Dates.

11 (1) General provisions.

12 (a) All funds appropriated by this act shall be
13 allotted, managed, administered and accounted for in
14 accordance with applicable law, including, but not
15 limited to, the Financial Management Act of 1979.

16 (b) The allottees shall be responsible for
17 ensuring that these funds, or so much thereof as may be
18 necessary, are used solely for the purposes specified in
19 this act, and that no obligations are incurred in excess
20 of the sums appropriated.

21 (2) Allottees. The allottees of the funds
22 appropriated by this act are as follows:

23 (a) Section 2 - the allottee of these funds shall
24 be the President of the Federated States of Micronesia;

25 (b) Section 3 - the allottee of these funds shall

1 be the Speaker of the Congress of the Federated States
2 of Micronesia;

3 (c) Section 4 – the allottee of these funds shall
4 23 of 26 be the Chief Justice of the Supreme Court of
5 the Federated States of Micronesia;

6 (d) Section 5 – the allottee of these funds shall be the
7 Public Auditor of the Federated States of Micronesia;

8 (e) Sections 6 through 9 – the allottee of these
9 funds shall be the President of the Federated States of
10 Micronesia; PROVIDED, HOWEVER, that for the following
11 subsections of sections 8 through 9 of this act:

12 (i) Sections 8(1)(f) and 8(13)(q) – the
13 allottee of these funds shall be the Chair of the Joint
14 Committee on Compact Review and Planning;

15 (ii) Section 8(8)(a) – the allottee of these
16 funds shall be the Governor of the state of Kosrae;

17 (iii) Section 8(8)(b) – the allottee of these
18 funds shall be the Governor of the state of Pohnpei;

19 (iv) Section 8(8)(c) – the allottee of these
20 funds shall be the Governor of the state of Chuuk;

21 (v) Section 8(8)(d) – the allottee of these
22 funds shall be the Governor of the state of Yap;

23 (vi) Section 8(11) – the allottee of these
24 funds shall be the Public Auditor of the Federated
25 States of Micronesia;

1 (vii) Section 8(12) – the allottee of these 24
2 of 26 C.B. NO. 21-104, C.D.1, C.D.2 funds shall be the
3 Speaker of the Congress of the Federated States of
4 Micronesia;

5 (viii) Section 8(13)(a) – the allottee of these
6 funds shall be the President of the College of
7 Micronesia-FSM;

8 (ix) Section 8(13)(d) through (g) – the
9 allottee of these funds shall be the Chief Justice of
10 the respective State Supreme Court;

11 (x) Section 8(13)(h) – the allottee of these
12 funds shall be the Chief Justice of the Supreme Court of
13 the Federated States of Micronesia;

14 (xi) Section 9(1) – the allottee of these
15 funds shall be the President of the College of
16 Micronesia-FSM;

17 (xii) Section 9(3)(b) – the allottee of these
18 funds shall be the Governor of the state of Kosrae;

19 (xiii) Section 9(3)(c) – the allottee of
20 these funds shall be the Governor of the state of
21 Pohnpei;

22 (xiv) Section 9(3)(d) – the allottee of
23 these funds shall be the Governor of the state of Chuuk;

24 (xv) Section 9(3)(e) – the allottee of
25 these funds shall be the Governor of the state of Yap;

1 (xvi) Section 9(12)(b) – the allottee of
2 these funds shall be the Speaker of the Congress of the
3 Federated States of Micronesia;

4 (xvii) Section 9(12)(f)– the allottee of
5 these funds shall be the [~~Secretary of Department of~~
6 ~~Transportation, Communications and Infrastructure~~]
7 Governor of the State of Chuuk;

8 (xviii) Section 8(13)(t) – the allottee of
9 these funds shall be the National Olympic Committee;

10 (xix) Section 8(13)(u) – the allottee of
11 these funds shall be the Principal of Saint Cecilia
12 Catholic School;

13 (xx) Section 9(12)(d) – the allottee of
14 these funds shall be the President of the Constitutional
15 Convention.

16 (xxi) Section 9(12)(g) – the allottee of
17 these funds shall be the [~~Pohnpei Island Development~~
18 ~~Authority (PIDA)~~ Mayor of Pinglap].

19 (3) Lapse date. The authority of the allottees to
20 obligate funds appropriated by this act shall lapse as
21 of September 30, 2020; PROVIDED, HOWEVER, that the funds
22 appropriated under section 9 of this act shall not
23 lapse.”

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1 Section 8. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 7/01/20

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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