

A BILL FOR AN ACT

To amend sections 1, 2, 8 and 9 of Public Law No. 21-42, as amended by Public Laws Nos. 21-55, 21-77, 21-94, and 21-116 to deappropriate \$780,000 of unallotted funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, in order to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, to provide supplemental funding for staff housing; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-42, as amended by
2 Public Laws Nos. 21-55, 21-77, 21-94 and 21-116 is hereby further
3 amended to read as follows:

4 "Purpose. The purpose of this act is to appropriate the
5 sum of [~~\$72,178,570~~] \$71,398,570 from the General Fund
6 of the Federated States of Micronesia for the fiscal
7 year ending September 30, 2020, for the purpose of
8 funding the operations of all branches of the National
9 Government of the Federated States of Micronesia, its
10 agencies, various programs, grants, subsidies and
11 contributions and Capital and Human Resources
12 Development. The National Government's share of the
13 Amended Compact funds has been reduced to zero; EXCEPT
14 THAT; the National Government will retain the Compact
15 Sector Grant amount for COM-FSM and 10 percent of the
16 Supplemental Education Grant funds as is reflected in
17 the budget for the Department of Education. The sum
18 appropriated herein shall be apportioned as follows:"

1 Section 2. Section 2 of Public Law No. 21-42, as amended by
2 Public Laws Nos. 21-55, 21-77, 21-94 and 21-116, is hereby further
3 amended to read as follows:

4 "Section 2. Operating Expenses of the Executive Branch.

5 The sum of [~~\$23,522,852~~] \$23,542,852, or so much thereof
6 as may be necessary, is hereby appropriated from the
7 General Fund of the Federated States of Micronesia for
8 the fiscal year ending September 30, 2020, for the
9 purpose of funding the operations of the Executive
10 Branch of the National Government during the fiscal year
11 2020. The sum appropriated by this section shall be
12 apportioned as follows:

13 (1) Office of the President.

14 The sum of \$1,789,536, or so much thereof as may be
15 necessary, for the operations of the Office of the
16 President during the fiscal year 2020. The sum
17 appropriated herein shall be apportioned as follows:

18	Personnel	\$	656,593
19	Travel		349,943
20	Contractual Services		650,000
21	OCE		130,000
22	Fixed Assets		3,000

23 (2) Department of Foreign Affairs.

24 The sum of \$5,621,345 or so much thereof as may be
25 necessary, for the operations of the Department of

1 Foreign Affairs during the fiscal year 2020. The sum
 2 appropriated herein shall be apportioned as follows:
 3 Personnel, PROVIDED THAT, of this amount, \$166,000 shall
 4 be used to fund the Foreign Service

5	Premium.....	\$	1,857,194
6	Travel		246,685
7	Contractual Services.....		2,995,047
8	OCE		434,163
9	Fixed Assets		88,256

10 (3) Department of Finance and Administration.

11 The sum of \$3,034,873, or so much thereof as may be
 12 necessary, for the operations of the Department of
 13 Finance and Administration during the fiscal year 2020.
 14 The sum appropriated herein shall be apportioned as
 15 follows:

16	Personnel	\$	2,129,683
17	Travel		256,690
18	Contractual Services.....		227,500
19	OCE		276,500
20	Fixed Assets		144,500

21 (4) Department of Resources and Development.

22 The sum of \$1,442,754, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Resources and Development during the fiscal year 2020.
 25 The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$	907,314
3	Travel		186,050
4	Contractual Services.....		59,850
5	OCE		187,540
6	Fixed Assets		102,000

7 (5) Department of Transportation, Communications
 8 and Infrastructure.

9 The sum of \$2,652,922, or so much thereof as may be
 10 necessary, for the operations of the Department of
 11 Transportation, Communication & Infrastructure during
 12 the fiscal year 2020. The sum appropriated herein shall
 13 be apportioned as follows:

14	Personnel	\$	648,346
15	Travel		166,462
16	Contractual Services.....		1,692,214
17	OCE		96,600
18	Fixed Assets		49,300

19 (6) Department of Health and Social Affairs.

20 The sum of \$831,957, or so much thereof as may be
 21 necessary, for the operations of the Department of
 22 Health and Social Affairs during the fiscal year 2020.

23 The sum appropriated herein shall be apportioned as
 24 follows:

25	Personnel	\$	514,230
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1	Travel \$	82,609
2	Contractual Services.....	...	118,617
3	OCE		113,501
4	Fixed Assets		3,000

(7) Department of Education.

6 The sum of \$824,529, or so much thereof as may be
 7 necessary, for the operations of the Department of
 8 Education during the fiscal year 2020. Of the total
 9 amount of funds appropriated herein, \$366,598, shall be
 10 deemed to come from funds available under the
 11 Supplemental Education Grant. The sum appropriated
 12 herein shall be apportioned as follows:

13	Personnel .....	. \$	437,498
14	Travel .....	..	173,654
15	Contractual Services.....		159,226
16	OCE		49,651
17	Fixed Assets .....	.	4,500

(8) Department of Justice.

19 The sum of \$4,899,815, or so much thereof as may be
 20 necessary, for the operations of the Department of
 21 Justice during the fiscal year 2020. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel .....	.. \$	3,405,293
24	Travel .....	.	374,802
25	Contractual Services.....	.	634,977

1	OCE	\$	377,443
2	Fixed Assets		107,300

3 (9) Department of Climate Change, Environment and
 4 Emergency Management.

5 The sum of \$813,734, or so much thereof as may be
 6 necessary, for the operations of the Office of
 7 Environment and Emergency Management during the fiscal
 8 year 2020. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel	\$	545,058
11	Travel		105,452
12	Contractual Services.....		80,000
13	OCE		47,120
14	Fixed Assets		36,100

15 (10) Office of the Public Defender.

16 The sum of \$1,052,058, or so much thereof as may be
 17 necessary, for the operations of the Office of the
 18 Public Defender during the fiscal year 2020. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	744,081
21	Travel		105,027
22	Contractual Services.....		101,050
23	OCE		86,900
24	Fixed Assets		15,000

25 (11) Office of National Archives, Culture and

1 Historic Preservation.

2 The sum of \$226,259, or so much thereof as may be
 3 necessary, for the operations of the Office of National
 4 Archives, Culture and Historic Preservation during the
 5 fiscal year 2020. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel .....	.\$	138,018
8	Travel		27,527
9	Contractual Services.....		15,425
10	OCE		20,289
11	Fixed Assets.....		25,000

12 (12) Office of Veteran's Affairs.

13 The sum of \$168,353, or so much thereof as may be
 14 necessary, for the operations of the Office of Veteran's
 15 Affairs during the fiscal year 2020. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel .....	.\$	79,240
18	Travel		21,113
19	Contractual Services.....		50,000
20	OCE		18,000
21	Fixed Assets.....		-0-

22 (13) Office of Personnel.

23 The sum of [~~\$164,717~~] \$184,717, or so much thereof as
 24 may be necessary, for the operations of the Office of
 25 Personnel during the fiscal year 2020. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$[147,479]	<u>167,479</u>
3	Travel		6,238
4	Contractual Services.....		-0-
5	OCE		11,000
6	Fixed Assets.....		-0-

7 Section 3. Section 8 of Public Law No. 21-42 as amended by
 8 Public Laws Nos. 21-55, 21-77 and 21-94, is hereby further amended
 9 to read as follows:

10 "Section 8. Grants, Subsidies and Contributions. The
 11 sum of \$17,761,230, or so much thereof as may be
 12 necessary, is hereby appropriated from the General Fund
 13 of the Federated States of Micronesia for the fiscal
 14 year ending September 30, 2020, for the following
 15 grants, subsidies and contributions during fiscal year
 16 2020. The sum appropriated by this section shall be
 17 apportioned as follows:

18 (1) Office of the President.

19	(a) Asia Pacific Inst. Broadcasting		
20	Development (AIBD)	\$	4,500
21	(b) Asia-Pacific Broadcasting Union		
22	(ABU)		800
23	(c) Pacific Island News Association		350
24	(d) Asia Pacific Investment		250
25	(e) Former Presidents' Allowance ...		50,000

1	(f) Joint Committee on Compact Review and	
2	Planning (JCRP); \$160,000 to be used for Jim	
3	Stovall's legal fees	\$ 910,000
4	(2) <u>Department of Foreign Affairs.</u>	
5	(a) Pacific Island Forum Secretariat.	57,000
6	(b) Secretariat of the Pacific Community	65,000
7	(c) ESCAP	5,000
8	(d) UN Membership Fee	50,000
9	(e) East West Center	5,000
10	(f) ACP Cotonou Membership Fees	17,000
11	(g) SPC Office Space	29,670
12	(h) SIS Program	10,000
13	(i) IOM Membership Fee	600
14	(j) SPC Host Grant	20,000
15	(k) Differential for foreign currency	
16	adjustment	1,290
17	(l) FSM Day	20,000
18	(m) 2020 Games in Japan – Representation	
19	and Participation (FSM Embassy/Tokyo)	30,000
20	(o) Prior year obligation – PIF	1,611
21	(p) Guam consulate citizen's outreach	25,000
22	(3) <u>Department of Finance and Administration.</u>	
23	(a) CTA-OCO Membership Fee	14,024
24	(b) Maintenance Fee for Financial	
25	Management System (FMIS)	55,000

1	(c) PITTA – CTA	\$ 9,000
2	(d) ADB, IMF & Budget Finance Policy	
3	Consultations	25,000
4	(e) Macro Economist Advisor	200,000
5	(f) Global Forum Membership Fee	26,000
6	(g) PFTAC Membership Fee	20,000
7	(h) CTA Conference	35,000
8	(i) FSM national government taxes prior	
9	year debts to social security (4 th quarter	
10	2018 to 1 st quarter 2019)	44,000
11	(j) Prior years obligations for Chuuk	
12	Finance Office	7,560
13	(k) Finance prior years obligations	
14	for acting capacity	1,150
15	(l) FSM Trust Fund Board	-0-
16	(4) <u>Department of Resources and Development.</u>	
17	(a) Pacific Island Development Program	
18	(PIDP)	15,000
19	(b) Pacific Asian Travel Association	
20	(PATA)	6,000
21	(c) United Nations Development Program	30,000
22	(d) Food Agriculture Organization (FAO)	4,800
23	(e) Western Forestry Leadership Coalition	530
24	(f) Matching to SPC Projects	60,000
25	(g) Micronesian Challenge	10,000

1	(h) Micronesia Cruise Association	\$ 2,500
2	(i) South Pacific Tourism Organization	8,000
3	(j) IRENA	250
4	(k) Micronesia Trade Committee	30,000
5	(l) Convention on Biological	
6	Diversity (CBD)	1,000
7	(m) IFAD	500
8	(n) UNIDO Membership	1,000
9	(o) Micronesia Island Forum	
10	Membership Fee	15,000
11	(p) Hosting of the Micronesia	
12	Islands Forum	-0-
13	(q) Pacific Festival	-0-
14	(5) <u>Department of Health and Social Affairs.</u>	
15	(a) UNFPA	3,000
16	(b) WHO	4,650
17	(c) PIHOA	20,000
18	(d) Association of Territorial Health	4,000
19	(e) Nursing and Medical Licensing	60,000
20	(f) FSM Red Cross	70,000
21	(g) UNICEF (Vaccine & TB Drugs) ...	50,000
22	(h) UN/FSM Women (CEDAW)	1,000
23	(i) Drug Quality Testing Project ..	3,000
24	(j) National Therapeutics &	
25	Standards Committee	37,000

1	(k) Antimicrobial Resistance (AMR) \$	10,000
2	(l) FSM Youth Summit	50,000
3	(m) TB & Leprosy – Free Chuuk Project	100,000
4	(n) Convention on the Rights of the	
5	Child (CRC)	40,270
6	(o) Response to measles outbreak and	
7	novel coronavirus	747,500
8	(6) <u>Department of Education.</u>	
9	(a) Aid for Non-Public Schools.	800,000
10	(b) Aid to CMI Students	40,000
11	(c) Aid to PCC Students	100,000
12	(d) National Scholarship	3,000,000
13	(e) National Close-up [75,000]	<u>-0-</u>
14	(f) Merit Scholarship	275,000
15	(g) Aid to FSM Students in Japan ...	100,000
16	(h) Caroline College & Pastoral	
17	Institute	75,000
18	(i) Faithwalk Christian College	75,000
19	(j) Aid to FSM Students in China ...	35,000
20	(k) Aid to FSM Students in Fiji	35,000
21	(7) <u>Department of Transportation,</u>	
22	<u>Communication & Infrastructure.</u>	
23	(a) Asia Pacific Telecommunity	11,000
24	(b) International Telecommunications	
25	Union(ITU)	20,867

1	(c) ICAO	\$ 28,050
2	(d) FSM Capital Energy	600,000
3	(e) Micronesian Shipping Commission	25,000
4	(f) Fuel and Provisions for Caroline	
5	Voyager and Navigator	1,345,830
6	(g) MS Navigator – Repair services .	100,000
7	(h) Overtime owed to Shipping crew .	100,000
8	(i) Shipment cost of ground service	
9	equipment to the FSM States	17,500
10	(8) <u>Department of Justice.</u>	
11	(a) States Joint Law Enforcement:	
12	Kosrae	75,000
13	(b) States Joint Law Enforcement:	
14	Pohnpei	200,000
15	(c) States Joint Law Enforcement:	
16	Chuuk, of which \$80,000 shall be used to	
17	purchase two vehicles for Municipal Police	200,000
18	(d) States Joint Law Enforcement: Yap	75,000
19	(e) Police Academy	200,000
20	(f) Fuel Subsidy	200,000
21	(g) WIPO <u>annual fees, including prior year</u>	
22	<u>membership dues</u>	33,966
23	(h) Patrol boats – replenishment for	
24	unplanned search and rescue and outreach	
25	trips, and additional funding for	

1	administrative and humanitarian assistance .	\$ 300,000
2	(i) Reimbursement for investigation and	
3	prosecution to support Yap State	210,000
4	(j) Interpol membership and activities	30,000
5	(k) Security for the MIF	33,000
6	(9) <u>Department of Environment, Climate</u>	
7	<u>Change and Emergency Management</u>	
8	(a) UNEP	835
9	(b) UNFCC	325
10	(c) UNCCD	195
11	(d) SPREP Membership	10,768
12	(e) Waigani Convention	1,190
13	(f) SPREP-Noumea Convention	1,764
14	(g) Earth Day Activities	15,000
15	(h) 7 th Bi-Annual Environment	
16	Conference	20,000
17	(i) Basel Convention	197
18	(j) Kyoto Protocol	484
19	(k) WMO Membership	15,000
20	(10) <u>Office of NACHP.</u>	
21	(a) UNESCO	4,000
22	(b) NCSHPO	2,760
23	(c) PARBICA	100
24	(d) PIALA	100
25	(e) WHC	54

1	(f) Library fee	\$ 50
2	(11) <u>Office of the National Public Auditor.</u>	
3	(a) APIPA – Staff Development and	
4	Membership Fee	1,750
5	(b) PASAI – Staff Development and	
6	Membership Fee	15,000
7	(c) 2020 Conference – Staff Development	
8	and Membership Fee	29,000
9	(12) <u>Congress of the Federated States of</u>	
10	<u>Micronesia.</u>	
11	(a) IPU Conference, PROVIDED THAT,	
12	\$130,000 shall be used for subsidies to	
13	the IPU	230,000
14	(b) Climate Change Conference	-0-
15	(c) ACP	-0-
16	(d) APPF	50,000
17	(e) Staff Upgrade	25,000
18	(f) World Bank-IMF Annual Meeting ..	-0-
19	(g) MRA Conference in Japan	-0-
20	(h) Fisheries Meeting	-0-
21	(i) IPU Annual Dues	12,500
22	(j) COFA Alliance National Network	
23	(CANN)	25,000
24	(k) Travel to Investment Advisor	
25	(Wilshire)	-0-

1	(l) Compact Historical Project \$	25,000
2	(m) Assistance for Jennifer Chieng/ Olympic Training	25,000
3	(n) Micronesia Productions	70,000
4	(o) Prior and current year Member and staff housing	62,000
5	(13) <u>Resources (Other Grants,</u>	
6	<u>Subsidies & Contributions)</u>	
7	(a) COM Board Meeting	5,000
8	(b) COM-FSM Treaty Obligation	25,000
9	(c) FSM Social Security Administration	1,000,000
10	(d) State Judiciaries: Kosrae	40,000
11	(e) State Judiciaries: Pohnpei	60,000
12	(f) State Judiciaries: Chuuk	110,000
13	(g) State Judiciaries: Yap	40,000
14	(h) National Law Day	50,000
15	(i) Micronesian Legal Services Corporation (MLSC)	250,000
16	(j) NORMA-Forum Fisheries Agency (FFA)	62,638
17	(k) NORMA - WCPFC Tuna Commission Fee	257,284
18	(l) Independence Day Activities	50,000
19	(m) MLFC Loan Payment	260,000
20	(n) Single Audit Fee (FY 2019)	460,000
21	(o) Staff housing	<u>735,000</u>
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1	(p) Recruitment & Repatriation	\$ 223,218
2	(q) Legal and Advocacy Services in	
3	Washington D.C. (A&P)	-0-
4	(r) Pacific Missionary Aviation-Subsidy	100,000
5	(s) Caroline Island Air - Subsidy to	
6	assist with insurance costs	100,000
7	(t) National Olympic Committee - Olympic	
8	Qualifiers and Coaching	45,000
9	(u) Saint Cecilia Catholic School-School	
10	bus and classroom renovations	70,000
11	(v) Acting Capacity-Jeem Lippwe	15,000
12	(w) Acting Capacity-Henry Shrew	15,000
13	(x) Micare subsidy	680,000
14	(y) Contribution to the Tourism Sector	
15	Mitigation Fund	1,000,000"

16 Section 4. Section 9 of Public Law No. 21-42, as amended by
 17 Public Laws Nos. 21-55, 21-77, and 21-116 is hereby further
 18 amended to read as follows:

19 "Section 9. Capital and Human Resources Development.
 20 The sum of [~~\$17,299,326~~] \$16,574,326 or so much thereof
 21 as may be necessary, is hereby appropriated from the
 22 General Fund of the Federated States of Micronesia for
 23 the fiscal year ending September 30, 2020, for the
 24 following capital improvements, development programs,
 25 and projects and human resources development. Of the

1 total amount of funds appropriated herein, \$1,000,000
 2 shall be deemed to come from funds available under the
 3 amended Compact from education sector; and \$1,246,022
 4 shall be deemed to come from funds available under
 5 Supplemental Education Grant. The sum appropriated by
 6 this section shall be apportioned as follows:

- 7 (1) College of Micronesia – FSM.
- 8 (a) College of Micronesia–FSM \$ 4,050,000
- 9 (b) FSM Fisheries and Maritime Institute
- 10 (FMI) 875,611
- 11 (c) College of Micronesia–FSM SEG
- 12 Funding 689,948
- 13 (d) COM–FSM Endowment Fund 300,000
- 14 (2) Department of Finance & Administration.
- 15 (a) FSM Warehouse lease & maintenance 40,000
- 16 (b) PCD Awareness & Training 15,000
- 17 (3) Department of Resources & Development.
- 18 (a) R&D SNLC 100,000
- 19 (b) Enhancing Tourism: Kosrae subsidy to
- 20 the Office of the Governor of the States
- 21 of Kosrae; PROVIDED THAT, no funds shall
- 22 be used for travel expenses..... 250,000
- 23 (c) Enhancing Tourism: Pohnpei 500,000
- 24 (d) Enhancing Tourism: Chuuk – to be
- 25 apportioned as follows:

1	(1) Chuuk Visitor's Bureau	\$ 120,000
2	(2) Environmental Protection	
3	Agency – Solid Waste Program.....	120,000
4	(3) Department of Agriculture –	
5	Forestry & Conservation.....	100,000
6	(4) Fisheries	100,000
7	(5) Chuuk Women's Council (CWC) ..	30,000
8	(6) Chuuk Public Health – non-	
9	communicable disease (NDC) prevention,	
10	education and outreach.....	30,000
11	(e) Enhancing Tourism: Yap-to be used	
12	for Yap Stone Money Banks and Paths, Yap	
13	Historical Sites, and other land-based	
14	tourism development projects; PROVIDED THAT,	
15	no funds shall be used for travel expenses	250,000
16	(4) <u>Department of Transportation,</u>	
17	<u>Communications and Infrastructure</u>	
18	(a) Operation and Dry-Docking of	
19	Caroline Voyager and Navigator	1,500,000
20	(b) FSM National Government Computer	
21	Network	277,420
22	(c) AIP Matching Fund	961,667
23	(d) Relocation of power and telephone	
24	lines in Pohnpei – Madolenihmw.....	50,000
25	(5) <u>Department of Justice.</u>	

1	(a) Anti-Human Trafficking Enforcement,	
2	Campaign and Investigation.....	\$ 125,000
3	(b) Victims Shelter & Services	100,000
4	(c) Boat maintenance	125,000
5	(6) <u>Department of Environment, Climate</u>	
6	<u>Change and Emergency Management.</u>	
7	(a) National & State Table Top	
8	Exercise.....	30,000
9	(b) Outer Island Trip Assessment—	
10	Climate Change & Disaster Risk Management	80,000
11	(c) National Joint Platform for	
12	Environment & Risk Resilience.....	20,000
13	(d) International Day for Disaster	
14	Reduction	12,000
15	(e) Training & Maintenance for Radio	
16	Communication.....	14,000
17	(f) Fostering Sustainable Solid Waste	
18	Management Systems in FSM.....	165,000
19	(7) <u>National Election.</u>	
20	(a) National Election (Voter ID	
21	Card Project).....	-0-
22	(8) <u>Department of Health and Social Affairs.</u>	
23	(a) MOE—BHWP	22,200
24	(b) Electronic Record System	50,000
25	(c) Rheumatic Heart Program	120,000

1	(d) Medical Specialist Team	\$ 195,000
2	(e) National Women Council	50,000
3	(f) Vector Surveillance & Control	
4	Program	50,000
5	(g) Histopathology laboratory	60,000
6	(h) FSM Food safety laboratory	40,000
7	(9) <u>Department of Education.</u>	
8	(a) NDOE Year 3 Project (SEG)	556,074
9	(b) School Accreditation	250,000
10	(c) Teacher Certification Project ..	168,000
11	(d) Literacy intervention for FSM	
12	Leaders of Tomorrow (LIFT).....	181,170
13	(e) Development of Science Student	
14	Learning Outcomes (SLOs).....	250,000
15	(f) Quality Development	15,000
16	(g) NMCT administration	30,000
17	(10) <u>NORMA</u>	
18	(a) Commemoration of World Tuna	
19	Day 2020.....	25,000
20	(b) FFC Meetings	80,000
21	(12) <u>Other Capital and Human Resources</u>	
22	<u>Development</u>	
23	(a) Capital Improvement Projects ...	-0-
24	(b) Design and Construction of	
25	Veterans Memorial.....	150,000

1	(c) Conservation Society in each	
2	state to be apportioned as follows:	
3	(1) Kosrae	\$ 25,000
4	(2) Pohnpei	25,000
5	(3) Chuuk	25,000
6	(4) Yap	25,000
7	(d) 2020 Constitutional Convention	
8	Convening and Expenses.....	1,026,236
9	(e) Purchase/down payment for facility	
10	house of the FSM Embassy in Japan.....	1,500,000
11	(f) Chuuk state purchase a field	
12	trip vessel [800,000]	<u>-0-</u>
13	(g) Pohnpei State purchase of field	
14	trip vessel and operation costs.....	300,000
15	(h) Hazardous pay to health care workers	
16	in the Federated States of Micronesia,	
17	foreign service personnel in infected	
18	countries, and other national government	
19	employees who qualify for hazard pay due	
20	to the coronavirus outbreak.....	250,000"
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1 Section 5. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 5/26/20

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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