
A BILL FOR AN ACT

To appropriate \$2,701,521 of supplemental funds from the from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, by amending sections 1, 2, 8, and 9 of Public Law No. 20-42, as amended Public Laws Nos. 20-54 and 20-64, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-42, as amended by
2 Public Law No. 20-54, is hereby further amended to read as
3 follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$[~~77,236,100~~] 79,937,621 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2018, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain 10
15 percent of the Supplemental Education Grant funds as is
16 reflected in the budget for the Department of Education.
17 The sum appropriated herein shall be apportioned as
18 follows:

1 Section 2. Operating Expenses of the Executive Branch. The
2 sum of \$~~[19,511,929]~~ 19,649,687, or so much thereof as may be
3 necessary, is hereby appropriated from the General Fund of the
4 Federated States of Micronesia for the fiscal year ending
5 September 30, 2018, for the purpose of funding the operations of
6 the Executive Branch of the National Government during the fiscal
7 year 2018. The sum appropriated by this section shall be
8 apportioned as follows:

9 (1) Office of the President.

10 The sum of \$~~[1,290,510]~~ 1,350,510 or so much thereof as may be
11 necessary, for the operations of the Office of the President
12 during the fiscal year 2018. The sum appropriated herein shall be
13 apportioned as follows:

14	Personnel	\$	565,010
15	Travel		200,000
16	Contractual Services.....	[420,000]	<u>480,000</u>
17	OCE		100,000
18	Fixed Assets		5,500

19 (2) Department of Foreign Affairs.

20 The sum of \$4,759,587, or so much thereof as may be necessary, for
21 the operations of the Department of Foreign Affairs during the
22 fiscal year 2018. The sum appropriated herein shall be
23 apportioned as follows:

24	Personnel	\$	1,547,749
25	Travel		330,508

1	Contractual Services.....	\$ 2,461,652
2	OCE	298,672
3	Fixed Assets	121,006

4 (3) Department of Finance and Administration.

5 The sum of \$2,522,198, or so much thereof as may be necessary, for
6 the operations of the Department of Finance and Administration
7 during the fiscal year 2018. The sum appropriated herein shall be
8 apportioned as follows:

9	Personnel	\$ 1,825,775
10	Travel	190,401
11	Contractual Services.....	273,966
12	OCE	232,056
13	Fixed Assets	-0-

14 (4) Department of Resources and Development.

15 The sum of \$1,387,092, or so much thereof as may be necessary, for
16 the operations of the Department of Resources and Development
17 during the fiscal year 2018. The sum appropriated herein shall be
18 apportioned as follows:

19	Personnel	\$ 839,566
20	Travel	253,136
21	Contractual Services.....	91,250
22	OCE	192,640
23	Fixed Assets	10,500

24 (5) Department of Transportation, Communications and
25 Infrastructure.

1 The sum of \$2,396,082, or so much thereof as may be necessary, for
2 the operations of the Department of Transportation, Communications
3 and Infrastructure during the fiscal year 2018. The sum
4 appropriated herein shall be apportioned as follows:

5	Personnel	\$	524,477
6	Travel	184,781
7	Contractual Services.....	.	1,618,579
8	OCE		68,245
9	Fixed Assets		-0-

10 (6) Department of Health and Social Affairs.

11 The sum of \$776,428, or so much thereof as may be necessary, for
12 the operations of the Department of Health and Social Affairs
13 during the fiscal year 2018. The sum appropriated herein shall be
14 apportioned as follows:

15	Personnel	\$	421,445
16	Travel		130,215
17	Contractual Services.....		108,617
18	OCE		90,151
19	Fixed Assets		26,000

20 (7) Department of Education.

21 The sum of \$846,306, or so much thereof as may be
22 necessary, for the operations of the Department of
23 Education during the fiscal year 2018. Of the total amount
24 of funds appropriated herein, \$366,598 shall be deemed to
25 come from funds available under the Supplemental Education

1 Grant. The sum appropriated herein shall be apportioned as
2 follows:

3	Personnel	\$	452,166
4	Travel		181,500
5	Contractual Services.....		151,023
6	OCE	56,217
7	Fixed Assets		5,400

8 (8) Department of Justice.

9 The sum of \$[~~3,881,204~~] 3,958,962, or so much thereof as may be
10 necessary, for the operations of the Department of Justice during
11 the fiscal year 2018. The sum appropriated herein shall be
12 apportioned as follows:

13	Personnel	\$	2,739,049
14	Travel		224,212
15	Contractual Services.....	[447,700]	<u>525,458</u>
16	OCE		368,443
17	Fixed Assets		101,800

18 (9) Office of the Public Defender.

19 The sum of \$1,044,083, or so much thereof as may be necessary, for
20 the operations of the Office of the Public Defender during the
21 fiscal year 2018. The sum appropriated herein shall be
22 apportioned as follows:

23	Personnel	\$	712,321
24	Travel		103,812
25	Contractual Services.....		101,050

1	OCE	\$	86,900
2	Fixed Assets		40,000

3 (10) [Office] Department of Environment and Emergency
4 Management.

5 The sum of \$412,621, or so much thereof as may be necessary, for
6 the operations of the Office of Environment and Emergency
7 Management during the fiscal year 2018. The sum appropriated
8 herein shall be apportioned as follows:

9	Personnel	\$	184,855
10	Travel		111,546
11	Contractual Services.....		84,000
12	OCE		32,220
13	Fixed Assets		-0-

14 (11) Office of National Archives, Culture and Historic
15 Preservation.

16 The sum of \$195,818, or so much thereof as may be necessary, for
17 the operations of the Office of National Archives, Culture and
18 Historic Preservation during the fiscal year 2018. The sum
19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	123,701
21	Travel		34,503
22	Contractual Services.....		10,425
23	OCE		19,892
24	Fixed Assets		7,297

25 Section 3. Section of Public Law No. 20-42 is hereby amended

1 to read as follows:

2 "Section 8. Grants, Subsidies and Contributions. The
3 sum of \$[~~11,810,827~~] 12,370,827, or so much thereof as
4 may be necessary, is hereby appropriated from the
5 General Fund of the Federated States of Micronesia for
6 the fiscal year ending September 30, 2018, for the
7 following grants, subsidies and contributions. The sum
8 appropriated by this section shall be apportioned as
9 follows:

10 (1) Office of the President.

11	(a) Asia Pacific Institute for Broadcasting	
12	Development (AIBD).....	\$ 4,500
13	(b) Asia-Pacific Broadcasting Union	800
14	(c) Pacific Island News Association	350
15	(d) Asia Pacific Investment	250
16	(e) Former Presidents' Allowance	50,000
17	(f) Joint Committee on Compact Review	
18	and Planning (JCRP)	200,000

19 (2) Department of Foreign Affairs.

20	(a) The Forum Secretariat	46,000
21	(b) Secretariat for Pacific Community ..	56,000
22	(c) ESCAP	5,000
23	(d) UN Membership Fee.....	50,000
24	(e) East-West Center	5,000
25	(f) ACP Cotonou Membership Fees	15,000

1	(g) SPC Office Rental	\$ 29,670
2	(h) Diplomatic Relations between FSM and	
3	China (PRC).....	-0-
4	(i) Pacific Island Forum	-0-
5	(j) SIS Program.....	10,000
6	(k) PIF Arrears	98,864
7	(l) IOM Membership Fees (2012-2017)	500
8	(3) <u>Department of Finance and Administration.</u>	
9	(a) CTA-OCO Membership Fee	14,024
10	(b) Maintenance Fee for Financial	
11	Management Information System (FMIS).	55,000
12	(c) PITTA – CTA	9,000
13	(d) ADB, IMF and Budget, Finance Policy	
14	Consultations	25,000
15	(e) Macro Economist Advisor	200,000
16	(f) Global Forum Membership Fee	26,000
17	(g) PFTAC Membership Fee	20,000
18	(h) CTA Conference	35,000
19	(4) <u>Department of Resources and Development.</u>	
20	(a) PIDP	15,000
21	(b) FAA	38,918
22	(c) Coordinating Committee for Offshore	
23	Mineral Prospecting.....	-0-
24	(d) Pacific Asian Travel Association	
25	(PATA).....	5,000

1	(e) United Nations Development Program	
2	(UNDP).....	\$ 30,000
3	(f) Micronesian Challenge Endowment Fund	50,000
4	(g) Seaframe	-0-
5	(h) Food Agriculture Organization (FAO) .	4,800
6	(i) Western Forestry Leadership	
7	Coalition.	530
8	(j) Matching to SPC Projects	60,000
9	(k) Micronesian Challenge	10,000
10	(l) Micronesian Cruise Association	2,500
11	(m) South Pacific Tourism Organization ..	15,000
12	(n) International Animal Health	
13	Organization (OIE)	23,000
14	(o) SPC Site Rental	-0-
15	(p) IRENA	250
16	(q) Micronesia Trade Commission.....	30,000
17	(r) Convention on Biological Diversity	
18	(CBD).....	1,000
19	(s) IFAD.....	500
20	(5) <u>Department of Health and Social Affairs.</u>	
21	(a) UNFPA	3,000
22	(b) WHO	4,000
23	(c) FSM Sport Association	20,000
24	(d) PIHOA	20,000
25	(e) Territorial Health	4,000

1	(f) Nurse Licensing	\$ 20,000
2	(g) Red Cross	70,000
3	(h) Vaccine Purchase	50,000
4	(i) UN Women.....	1,000
5	(j) Standards Comm.	-0-
6	<u>(k) Support purchase of children medication</u>	<u>90,000</u>
7	<u>(6) Department of Education.</u>	
8	(a) Aid to Non-Public Schools	600,000
9	(b) Aid to CMI Students	40,000
10	(c) Aid to PCC Students	150,000
11	(d) National Scholarship	2,000,000
12	(e) National Close-Up	75,000
13	(f) Merit Scholarship	275,000
14	<u>(g) Contribution to support coordination</u>	
15	<u>of Micro Games.....</u>	<u>150,000</u>
16	<u>(7) Department of Transportation, Communications</u>	
17	<u>and Infrastructure.</u>	
18	(a) Asia Pacific Telecommunity	11,000
19	(b) International Telecommunication Union	20,867
20	(c) ICAO	28,050
21	(d) FSM Capital Energy	600,000
22	(e) Micronesian Shipping Commission (MSC)	25,000
23	(f) Fuel and Provisions for Caroline	
24	Voyager and Navigator	1,345,830
25	<u>(g) Subsidize CIA cost of parts & insurance</u>	<u>160,000</u>

1	(8) <u>Department of Justice.</u>	
2	(a) States Joint Law Enforcement: Kosrae.\$	30,000
3	(b) States Joint Law Enforcement: Pohnpei	50,000
4	(c) States Joint Law Enforcement: Chuuk .	100,000
5	(d) States Joint Law Enforcement: Yap ...	30,000
6	(e) Police Academy	200,000
7	(f) Settlement on Judgment	-0-
8	(g) Fuel Subsidy	100,000
9	(h) Organization for Prohibition of	
10	Chemical Weapons	-0-
11	(i) World Intellectual Property	
12	Organization	33,966
13	(j) CTBT	-0-
14	(k) <u>Jim Stovall's contract to</u>	
15	<u>provide legal support for JCRP</u>	<u>160,000</u>
16	(9) <u>Congress of the Federated States of Micronesia</u>	
17	(a) IPU Conferences	-0-
18	(b) Climate Change Conferences	50,000
19	(c) ACP	30,000
20	(d) APPU	-0-
21	(e) APPF	50,000
22	(f) Staff Upgrade	25,000
23	(g) World Bank-IMF Annual Meeting	50,000
24	(h) FSM-Israel Parliamentary Relations ..	-0-
25	(i) FSM-Cuba Parliamentary Relations	-0-

1	(j) FSM-Japan Parliamentary Relations .. \$	-0-
2	(k) FSM-France Parliamentary Relations ..	-0-
3	(l) MRA Conference in Japan	30,000
4	(m) Fisheries Meetings	30,000
5	(n) IPU Annual Dues	12,500
6	(o) COFA Alliance National Network (CANN).	25,000
7	(p) Travel to Investment Advisor	
8	(Wilshire).....	-0-
9	(q) UN Ocean Conference	-0-
10	(r) Compact Historical Project	150,000
11	(10) <u>Office of Environment & Emergency Management</u>	
12	(a) UNEP	835
13	(b) UNFCCC	325
14	(c) UNCCD	195
15	(d) SPREP	10,768
16	(e) Waigani Convention	1,190
17	(f) SPREP-Noumea Convention	1,764
18	(g) Earth Day Activities	15,000
19	(h) 6th Bi-Annual Environment Conference..	20,000
20	(i) FSM FEMA Disaster Matching	200,000
21	(j) Basel Convention	501
22	(k) Build Resilience to Disaster	
23	and Climate Risk in the Outer	
24	Islands	-0-
25	(l) Prior Year Obligations	-0-

1	(m) Kyoto Protocol	\$ 409
2	(n) WMO Membership (Current Fee & Prior	
3	Obligations)	250,000
4	(11) <u>Office of National Archives, Culture and</u>	
5	<u>Preservation</u>	
6	(a) UNESCO	4,000
7	(b) NCSHPO	2,760
8	(c) PARBICA	100
9	(d) PIALA	100
10	(e) WHC	54
11	(f) Library Fee	50
12	(g) Prior UNESCO Fees	84,000
13	(12) <u>Other Grants, Subsidies and Contributions.</u>	
14	(a) COM Board Meeting	5,000
15	(b) COM-FSM Treaty Obligation	25,000
16	(c) FSM Social Security Administration ..	1,000,000
17	(d) FSM National Government Employee's	
18	Health Insurance Plan	475,384
19	(e) State Judiciaries: Kosrae	40,000
20	(f) State Judiciaries: Pohnpei	60,000
21	(g) State Judiciaries: Chuuk	110,000
22	(h) State Judiciaries: Yap	40,000
23	(i) Micronesian Legal Services	
24	Corporation.....	250,000
25	(j) NORMA – WCPFC Tuna Commission Fee ...	108,505

1	(k) Trade Fairs	\$	-0-
2	(l) Independence Day Activities		50,000
3	(m) MLFC Loan Payment		260,000
4	(n) Single Audit Fee (FY 2018)		460,000
5	(o) Staff Housing		510,000
6	(p) Recruitment and Repatriation		223,218

7 Section 4. Section 9 of Public Law No. 20-42, as amended by
8 Public Law No. 20-64, is hereby further amended to read as
9 follows:

10 "Section 9. Capital and Human Resources Development.
11 The sum of \$~~[36,270,106]~~ 38,273,869, or so much thereof
12 as may be necessary, is hereby appropriated from the
13 General Fund of the Federated States of Micronesia for
14 the fiscal year ending September 30, 2018, for the
15 following capital improvements, development programs,
16 and projects and human resources development. Of the
17 total amount of funds appropriated herein, \$1,246,022
18 shall be deemed to come from funds available under the
19 Amended Compact from the Supplemental Education Grant
20 and \$5,252,250 shall be deemed to come from funds
21 available under the Amended Compact from Compact Sector
22 Grants. The sum appropriated by this section shall be
23 apportioned as follows:

24	(1) <u>College of Micronesia – FSM.</u>		
25	(a) College of Micronesia–FSM	\$	3,800,000

1	(b) FSM Fisheries and Maritime	
2	Institute (FMI).....	\$ 833,915
3	(c) College of Micronesia-FSM SEG	
4	Funding	689,948
5	(d) COM-FSM Build. Infrastructure	
6	Project	4,252,250
7	(2) <u>Department of Finance and Administration</u>	
8	(a) FSM Warehouse Lease and	
9	Maintenance	100,000
10	(b) PCD Awareness and Training	15,000
11	(3) <u>Department of Resources and Development</u>	
12	(a) FSM Association of Chamber of	
13	Commerce/ Support to COC	67,000
14	(b) State Trade Fairs Enhancing	
15	Value Addition	-0-
16	(c) R&D SNLC	60,000
17	(d) FSM Tourism Development	
18	Framework	100,000
19	(e) Food Security Production	300,000
20	(f) Assistance to States for Tourism	
21	Investment Plan Implementation	-0-
22	(g) Fortieth Session of the Governing	
23	Council of International Fund for	
24	Agriculture Dev. (IFAD)	8,827
25	(h) National Coastal Fisheries Monitoring	

1	Team: Ongoing Monitoring Program,	
2	Assess Impacts of CEAFM Program	
3	and Climate Change	\$ 16,325
4	(i) Chamber of Commerce: Chuuk State	-0-
5	(j) Chamber of Commerce: Kosrae	
6	State	-0-
7	(k) Chamber of Commerce: Pohnpei	
8	State	-0-
9	(l) Chamber of Commerce: Yap State .	-0-
10	(m) Strengthening Organizational	
11	Planning, Management &	
12	Accountability Capacity of	
13	National/State Private Sector	
14	Organizations in the FSM	42,319
15	(n) National Trade & Investment	
16	Portal	51,250
17	(o) R&D Conference	80,000
18	(p) Implementation of Nagoya	
19	Protocol	-0-
20	(q) Development of a Comprehensive	
21	Intellectual Property Rights	
22	Regime	-0-
23	(r) Computing Facility Upgrade	38,270
24	(s) 2018-2019 HIES	261,347
25	(t) 2020 CPH	18,331

1	(u) Enhancing Private Sector		
2	Competitiveness: Production of		
3	High Quality Import Substitutes		
4	and Value Added	\$	50,000
5	(v) Enhancing Private Sector		
6	Competitiveness: Supporting		
7	Business and Products/Services		
8	Upgrading		-0-
9	(w) Enhancing Private Sector		
10	Competitiveness: Marketing and		
11	Promoting FSM Products Overseas		
12	and Integration into Regional/		
13	Global Supply Chains		22,000
14	(4) <u>Department of Transportation, Communications</u>		
15	<u>and Infrastructure</u>		
16	(a) Operation and Dry-Docking of Caroline		
17	Voyager and Navigator		1,500,000
18	(b) Capital Improvement Projects ...		-0-
19	(c) Outer Island Airports		2,500,000
20	(d) FSM National Government Computer		
21	Network		100,000
22	(e) FSM Capital Complex (2 Story		
23	Office Building)		-0-
24	(f) New Warehouse Building		-0-
25	(g) Rehabilitation for all National		

1	Government Buildings	\$ 150,000
2	(h) New Backup Generator	80,000
3	(i) Outstanding Inaugural Stage	-0-
4	(j) Y12 Aircraft Operation Project .	-0-
5	(k) Funding for Road, Seaport and	
6	Airport Improvement	-0-
7	<u>(l) Dry Docking of H1 State Vessel</u>	
8	<u>(Yap State)</u>	<u>1,000,000</u>
9	<u>(m) Prior year obligation for work</u>	
10	<u>performed on emergency relating to Pingda 7</u>	<u>350,000</u>
11	<u>(n) Ammonia removal services for</u>	
12	<u>Ping Da 7</u>	<u>30,000</u>
13	<u>(o) AIP lapsed fund for Chuuk</u>	
14	<u>Rehabilitation Runway.....</u>	<u>320,073</u>
15	<u>(5) Department of Justice</u>	
16	(a) Satellite Phone and Usage Billings	-0-
17	(b) Anti-Human Trafficking	
18	Enforcement, Campaign, and	
19	Investigation	125,000
20	(c) Conduct Mediation in PII Case ..	53,000
21	(d) Victim Shelter and Services	100,000
22	<u>(6) Office of Environment & Emergency Management</u>	
23	(a) Fostering Sustainable Solid	
24	Waste Management	-0-
25	(b) Hosting of Global Environment	

1	Facil. Constituency Meetings . \$	40,000
2	(c) Fourth Disaster Risk Management	
3	Environment Conference	20,000
4	(d) Fifteen Thousand Gallon Water	
5	Cathcm.	4,250
6	(e) Implement the FSM National	
7	Disaster Response Plan	30,000
8	(f) Backup Generator	40,000
9	(g) <u>Prior year obligation (utilities)</u>	755
10	(7) <u>President's Office</u>	
11	(a) FSM Trust Fund	-0-
12	(b) Implementation of ODA Policy ...	-0-
13	(c) Compact Review Committee	-0-
14	(8) <u>National Election Commission Office</u>	
15	(a) Voter ID Card and New Voter	
16	Registration Project	50,000
17	(9) <u>Department of Health and Social Affairs</u>	
18	(a) Health Services Special	
19	Pathologist.....	58,000
20	(b) Food/Water Lab	78,000
21	(c) Medical Team	195,000
22	(d) Health Sector Arrears Project ..	-0-
23	(e) Food Safety Office: Chuuk	-0-
24	(f) Doctors: Foundation Project	127,500
25	(g) MOE-BHWP Med	-0-

1	(h) Empower Youth	\$	-0-
2	(i) National Surveillance		-0-
3	(j) Drug Testing		-0-
4	(k) National NGO		-0-
5	(l) Women's Conference		90,000
6	(10) <u>Department of Education</u>		
7	(a) NDOE Year 3 Project (SEG)		556,074
8	(b) School Accreditation		100,000
9	(c) Teacher Certification Project ...		168,000
10	(d) Development Quality.		82,500
11	(11) <u>Insurance Board</u>		
12	(a) Improve and Strengthen the Country's		
13	Insurance Statutory and Regulatory		
14	Framework		-0-
15	(b) In-House Consultation/ On Site		
16	Examination and Investigation of		
17	Affairs of Captive Insurance.....		-0-
18	(c) <u>Recruitment of a captive insurance</u>		
19	<u>compliance advisor.....</u>		<u>100,000</u>
20	(12) <u>Department of Foreign Affairs</u>		
21	(a) Acting Capacity Role		36,000
22	(b) FSM Embassy in Suva, Fiji		
23	Residence.....		200,000
24	(13) <u>NORMA</u>		
25	(a) Hosting of PNA Leadership Summit.		-0-

1	(b) Capital & Human Resources	
2	Development Programs in	
3	Monitoring, Control and	
4	Surveillance (MCS).....	\$ 55,000
5	(c) Commemoration of World Tuna	
6	Day 2018.....	15,000
7	(14) <u>National Postal Services</u>	
8	(a) Postal Management and Financial	
9	Services.....	210,000
10	(b) <u>Prior year obligation utility) ..</u>	4,483
11	(15) <u>Office of the Public Defender</u>	
12	(a) Case Management and Reporting	
13	System.....	-0-
14	(b) Know Your Rights Awareness	
15	Program.....	-0-
16	(16) <u>Other Capital and Human Resources Development</u>	
17	(a) Conservation Society in Each	
18	State.....	200,000
19	(b) Payments for Yap-Chuuk	
20	Telecommunications Cable	
21	Project.....	8,000,000
22	(c) State Priority Infrastructure	
23	Projects: Kosrae:.....	-0-
24	(d) State Priority Infrastructure	
25	Projects: Pohnpei.....	-0-

1	(e) State Priority Infrastructure	
2	Projects: Chuuk.....	\$ -0-
3	(f) State Priority Infrastructure Projects:	
4	Yap, to be apportioned as follows:	1,500,000
5	(1) Airport terminal	
6	improvement	330,000
7	(2) Improvement of Yap	
8	Commercial dock	400,000
9	(3) Other Priority Infrastructure	
10	projects	720,000
11	<u>(g) Public Auditor – prior year</u>	
12	<u>obligation (utilities).....</u>	<u>3,452</u>
13	<u>(h) MiCare – 45k Medical claims from</u>	
14	<u>FY14 audit and \$150k to subsidize off-island</u>	
15	<u>Medical claims.....</u>	<u>195,000"</u>

16 Section 5. This act shall become law upon approval by the
 17 President of the Federated States of Micronesia or upon its
 18 becoming law without such approval.

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20 Date: 2/05/18 Introduced by: /s/ for Joseph J. Urusemal
 21 Florencio S. Harper
 22 (by request)

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