
A BILL FOR AN ACT

To appropriate a supplemental budget in the amount of \$1,000,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, by amending sections 1 and 9 of Public Law No. 18-89, as amended by Public Laws Nos. 18-102, 18-110, 18-116, and 19-02, and to allow reprogramming of funds for the FSM Supreme Court by amending section 11 of Public Law No. 18-89, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-89, as amended by
2 Public Laws Nos. 18-102, 18-110, 18-116, and 19-02, is hereby
3 further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of [~~\$99,046,644~~] \$100,046,644 from
6 the General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2015, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero
14 except that the National Government will retain ten
15 percent (10%) of the Supplemental Education Grant funds
16 as is reflected in the budget for the Department of
17 Education. The budget shall also include appropriations

1 for COM-FSM from sector grants as well as appropriations
2 from amended Compact carry-over funds.”

3 Section 2. Section 9 of Public Law No. 18-89, as amended by
4 Public Laws Nos. 18-102, 18-110, 18-116, and 19-02, is hereby
5 further amended to read as follows:

6 “Section 9. Capital and Human Resources Development.
7 The sum of [~~\$60,142,645~~] \$61,142,645 or so much thereof
8 as may be necessary, is hereby appropriated from the
9 General Fund of the Federated States of Micronesia for
10 the fiscal year ending September 30, 2015, for the
11 following capital improvements, development programs,
12 and projects and human resources development. Of the
13 total amount of funds appropriated herein, \$1,700,000
14 shall be deemed to come from funds available under the
15 Compact Sector Grant for COM-FSM, and \$683,346 shall be
16 available from the Supplemental Education Grant, and
17 \$282,339 will be available from amended Compact carry-
18 over funds. The sum appropriated by this section shall
19 be apportioned as follows:

20 (1) College of Micronesia – FSM.

21 (a) College of Micronesia–FSM\$ 3,800,000
22 (\$1,700,000 shall come from the
23 Compact Sector Grant)

24 (b) FSM Fisheries and Maritime
25 Institute 794,203

1	(c) COM-FSM SEG	\$ 683,346
2	(2) Department of Finance & Administration	
3	(a) Financial Advisor	-0-
4	(b) Tax Financial Advisor	-0-
5	(c) Tax Reform Project	-0-
6	(d) Improvement of Financial Mgt. System	-0-
7	(3) Department of Resources & Development	
8	(a) Establishment of FSM Assn.	
9	Chamber of Commerce	67,000
10	(b) State Trade Fairs enhancing	
11	value addition	110,000
12	(c) SNLC	50,000
13	(d) FSM Agriculture Census	-0-
14	(e) FSM Tour Development Framework .	-0-
15	(f) SBDC Capacity Assessment	41,000
16	(g) National Trade Facilitation	
17	Conference (NTFC)	-0-
18	(h) Food Security Production	100,000
19	(4) Department of Transportation,	
20	Communications and Infrastructure.	
21	(a) Outer Island Airport Improvement.	2,000,000
22	(b) Capital Facilities Rehabilitation.	95,000
23	(c) Sekere, Palikir Road	300,000
24	(d) Centralizing of Network	
25	Infrastructure	100,000

1	(e) FSM Capital security Fence\$	-0-
2	(f) Weno Road/Xavier Road, PROVIDED	
3	THAT, the Governor of Chuuk State shall be	
4	the allottee of these funds	150,000
5	(g) Chuuk Airport	150,000
6	(h) Kosrae Circumferential Road	300,000
7	(i) Yap International Airport	
8	Terminal Improvement	300,000
9	(j) Renovation of the Washington, D.C.	
10	Embassy building	340,000
11	(5) Department of Justice.	
12	(a) FSS Micronesia – Slipping	-0-
13	(b) Patrol boat major maintenance	
14	project	125,000
15	(c) New Radio Communication	-0-
16	(d) Satellite Phone and Usage Billings .	50,000
17	(e) Contract Mediation Disputes	
18	and Litigation.....	155,857
19	(6) Infrastructure Development/IMF.	
20	(a) Infrastructure Development Projects	-0-
21	(b) IMF	-0-
22	(7) President’s Office.	
23	(a) FSM Trust Fund	38,000,000
24	(b) Staff upgrading	100,000
25	(c) Capacity Building Roadmap	-0-

1	(d) 2023 Set Aside	\$	-0-
2	(e) 2023 Investment Development		
3	Fund, not to be disbursed until the		
4	framework is developed for appropriation ...		-0-
5	(f) July 10, 2015, Inauguration		100,000
6	(8) Office of SBOC.		
7	(a) Monitoring & Reconciliation in the		
8	FSM States		-0-
9	(b) Compact Review Committee		-0-
10	(c) 2014 Development Partners Meeting .		-0-
11	(d) Implementation of ODA Policy ...		50,000
12	(9) National Election.		
13	(a) National Election (voter ID) ...		25,000
14	(b) Public education on constitution		
15	Amendment		-0-
16	(10) Department of Health and Social Affairs.		
17	(a) Health Services Specialty		
18	Pathologist		50,000
19	(b) Environmental/water/food/		
20	lab test		78,000
21	(c) Medical Specialized Team		195,000
22	(d) Data Validation & Analysis		-0-
23	(e) Assistance to States on NCD		-0-
24	(f) Mapping of the Health Community.		-0-
25	(g) Legal Assistance Legislation ...		-0-

1	(h) Accreditation and Standards Devt \$	-0-
2	(i) Health Economist	-0-
3	(11) Department of Education.	
4	(a) Accreditation Intervention Project.	-0-
5	(b) Education Initiatives; PROVIDED THAT,	
6	the funds are to be from amended Compact carry-	
7	over funds.....	282,339
8	(12) FSM Development Bank.	
9	(a) Private Sector Capital.....	-0-
10	(b) Pacific Island Development Bank	-0-
11	(13) Insurance Board.	
12	(a) Improve and strengthen statutory	
13	and regulatory framework	-0-
14	(b) Consultant Site Evaluation	-0-
15	(14) Other Capital and Human Resources Development.	
16	(a) FSMSC Information Technology/	
17	Infrastructure Development	100,000
18	(b) Chuuk State Supreme Court	220,000
19	(c) Pension Program	-0-
20	(d) Legis Regular Project	-0-
21	(e) Office of E.E.M. Generator and	
22	Water Tank	-0-
23	(f) Kosrae State Priority	
24	Infrastructure Project	1,500,000
25	(g) Pohnpei State Priority Infrastructure	

1 Projects; PROVIDED THAT, for the next 3 years Pohnpei
2 State shares shall be made available for appropriation
3 by Pohnpei State Legislature for infrastructure
4 improvement and development, that such improvements to
5 include roads, utilities, and other state major
6 infrastructure\$ 2,750,000

7 (h) Yap State Priority Infrastructure Projects;
8 PROVIDED THAT, up to \$350,000 shall be made
9 Available for consultation with architects,
10 Drafting, social planning, family planning,
11 and design for providing infrastructure
12 improvement and development 1,500,000

13 (i) Chuuk State Priority Infrastructure
14 Projects, including land acquisition 4,250,000

15 (j) NORMA consultation with China/Korea 5,000

16 (k) Kosrae satellite bandwidth service
17 contract, PROVIDED THAT, this funding is on lent
18 FSM Telecommunication Corporation as an interest
19 Free loan for five years with a grace period of
20 two years 1,011,600

21 (l) Hosting of PNA Meetings 50,000

22 (m) Coastal Resources
23 Monitoring Training 26,000

24 (n) Yap State Court building (typhoon
25 shutters and pest control); PROVIDED THAT,

1 the Governor of Yap State shall be the
2 allottee of these funds\$ 30,000

3 (o) Chuuk Leadership conference, PROVIDED
4 THAT, the Governor of Chuuk State shall be the
5 allottee of these funds 50,000

6 (p) Upgrade Congress and Delegation Offices
7 IT network, services, equipment, software,
8 Hardware, and training 48,300

9 (q) Economic promotional investment. 1,000,000"

10 Section 3. Section 11 of Public Law No. 18-89 is hereby
11 amended to read as follows:

12 "Section 11. Reprogramming. Reprogramming of funds
13 into or from the personnel budget line item shall not be
14 permitted, except for the personnel fund of the FSM
15 Supreme Court, which may be reprogrammed up to \$49,000
16 to the court's contractual fund, and the reprogrammed
17 fund, notwithstanding any provision in this act, shall
18 lapse by February 12, 2016. The President, Speaker,
19 Chief Justice and Public Auditor may reprogram up to 10%
20 percent to or from the funds appropriated in sections 2
21 (Operating expenses of the Executive Branch), 3
22 (Operating expenses of the Legislative Branch), 4
23 (Operating expenses of the National Judicial Branch),
24 and 5 (Operating expenses of the National Public
25 Auditor). Reprogramming of funds within a department,

1 office or agency shall be effected by the head of
2 such department, office or agency by specifying in
3 writing to the Secretary of the Department of Finance
4 and Administration of the FSM National Government, the
5 accounts for which funding is either increased or
6 decreased. Reprogramming other than as specified herein
7 is not permitted, and more specifically, reprogramming
8 into or out of any line item contained in section 8
9 (Grants, Subsidies and Contributions) or section 9
10 (Investment: Capital and Human Resources) is not
11 permitted. The President shall report to Congress within
12 one month of the last day of each financial quarter all
13 amounts reprogrammed inter or intra a department, office
14 or agency."

15 Section 4. This act shall act shall become law upon approval
16 by the President of the Federated States of Micronesia or upon its
17 becoming law without such approval.

18
19 Date: 8/15/15

Introduced by: for /s/ Joseph J. Urusemal
Florencio S. Harper
(by request)