

A BILL FOR AN ACT

To appropriate a supplemental budget of \$5,000,000 from the General Fund of the Federated States of Micronesia for fiscal year ending September 30, 2015, by amending sections 1 and 9, of Public Law No. 18-89, as amended by Public Law No. 18-102, to change the use of certain funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-89, as amended by
2 Public Law No. 18-102 is hereby further amended to read as follows:
3 "Section 1. Purpose. The purpose of this act is to
4 appropriate the sum of \$95,936,665 from the General Fund
5 of the Federated States of Micronesia for the fiscal year
6 ending September 30, 2015, for the purpose of funding the
7 operations of all branches of the National Government of
8 the Federated States of Micronesia, its agencies, various
9 programs, grants, subsidies and contributions and Capital
10 and Human Resources Development. The National Government's
11 share of the Amended Compact funds has been reduced to
12 zero except that the National Government will retain ten
13 percent (10%) of the Supplemental Education Grant funds as
14 is reflected in the budget for the Department of
15 Education.
16 The budget shall also include appropriations for COM-FSM
17 from sector grants as well as appropriations from amended
18 Compact carry-over funds.

1 Section 2. Section 9 of Public Law No. 18-89, as amended by
 2 Public Law No. 18-102 is hereby further amended to read as follows:

3 "Section 9. Capital and Human Resources Development.

4 The sum of \$60,515,888 or so much thereof as may be
 5 necessary, is hereby appropriated from the General Fund of
 6 the Federated States of Micronesia for the fiscal year
 7 ending September 30, 2015, for the following capital
 8 improvements, development programs, and projects and human
 9 resources development. Of the total amount of funds
 10 appropriated herein, \$1,700,000 will be available from the
 11 amended Compact Sector for COM-FSM, \$683,346 will be
 12 available from the Supplemental Education Grant, and
 13 \$282,339 will be available from amended Compact carry-over
 14 funds. The sum appropriated by this section shall be
 15 apportioned as follows:

16 (1) College of Micronesia - FSM.

17 (a) College of Micronesia-FSM\$ 3,800,000

18 (\$1,700,000 shall come from the Compact Sector Grant)

19 (b) FSM Fisheries and

20 Maritime Institute 794,203

21 (c) COM-FSM SEG 683,346

22 (2) Department of Finance & Administration

23 (a) Financial Advisor -0-

24 (b) Tax Financial Advisor -0-

25 (c) Tax Reform -0-

1	(d) Improvement of Financial	
2	Management System	\$ -0-
3	(3) Department of Resources & Development	
4	(a) Establishment of FSM Assn.	
5	Chamber of Commerce	67,000
6	(b) State Trade Fairs enhancing value	
7	addition	110,000
8	(c) SNLC	50,000
9	(d) FSM Agriculture Census	-0-
10	(e) FSM Tour Development Framework ...	-0-
11	(f) SBDC Capacity Assessment	41,000
12	(g) National Trade Facilitation	
13	Conference (NTFC)	-0-
14	(h) Food Security Production	100,000
15	(4) Department of Transportation, Communications	
16	and Infrastructure.	
17	(a) Outer Island Airport Improvement..	2,000,000
18	(b) Capital Facilities Rehabilitation.	-0-
19	(c) Sekere, Palikir Road	300,000
20	(d) Centralizing of Network	
21	Infrastructure	100,000
22	(e) FSM Capital security fence	-0-
23	(f) Weno Road/Xavier Road	150,000
24	(g) Chuuk Airport	150,000
25	(h) Kosrae Circumferential Road	300,000

1	(i) Yap International Airport	
2	terminal improvement	\$ 300,000
3	(j) Renovation of the Washington, D.C.	
4	embassy building.....	340,000
5	(5) Department of Justice	
6	(a) FSS Micronesia - Slipping	-0-
7	(b) Patrol boat major	
8	maintenance project	125,000
9	(c) New Radio Communication	-0-
10	(d) Satellite phone and usage billings	50,000
11	(6) Infrastructure Development/IMF	
12	(a) Infrastructure Development Projects	-0-
13	(b) IMF	-0-
14	(7) President's Office	
15	(a) FSM Trust Fund	[30,000,000] <u>40,000,000</u>
16	(b) Staff upgrading	100,000
17	(c) Capacity Building Roadmap	-0-
18	(d) 2023 Set Aside	-0-
19	(e) 2023 Investment Development Fund, not	
20	to be disbursed until the framework is developed	
21	for appropriation	[5,000,000] <u>-0-</u>
22	(8) Office of SBOC	
23	(a) Monitoring & Reconciliation	
24	in the FSM States	-0-
25	(b) Compact Review Committee	-0-

1	(c) 2014 Development Partners Meeting ...\$	-0-
2	(d) Implementation of ODA Policy	50,000
3	(9) National Election.	
4	(a) National Election (voter ID)	25,000
5	(b) Public Education on	
6	Constitutional Amendment	-0-
7	(10) Department of Health and Social Affairs	
8	(a) Health Services Specialty Pathologist	50,000
9	(b) Environmental/water/food/lab test ...	78,000
10	(c) Medical Specialized Team	195,000
11	(d) Data Validation & Analysis	-0-
12	(e) Assistance to States on NCD	-0-
13	(f) Mapping of the Health Community	-0-
14	(g) Legal Assistance Legislation	-0-
15	(h) Accreditation and Standards Development	-0-
16	(i) Health Economist	-0-
17	(11) Department of Education	
18	(a) Accreditation Intervention Project	-0-
19	(b) Education Initiatives; PROVIDED THAT,	
20	the funds are to be from amended Compact	
21	carry-over funds	282,339
22	(12) FSM Development Bank.	
23	(a) Private Sector Capital	-0-
24	(b) Pacific Island Development Bank	-0-
25	(13) Insurance Board.	

1	(a) Improve and strengthen statutory	
2	and regulatory framework	\$ -0-
3	(b) Consultant Site Evaluation	-0-
4	(14) Other Capital and Human Resource Development.	
5	(a) FSMSC Information Technology/	
6	Infrastructure Development	100,000
7	(b) Chuuk State Supreme Court	
8	Renovation	160,000
9	(c) Pension Program	-0-
10	(d) Legis Regular Projects	-0-
11	(e) Office of E.E.M.: generator and	
12	water tank	-0-
13	(f) Kosrae State Priority Infrastructure	
14	Projects	1,500,000
15	(g) Pohnpei State Priority Infrastructure	
16	Projects; PROVIDED THAT, for the next 3 years Pohnpei	
17	State shares shall be made available for appropriation	
18	by Pohnpei State Legislature for infrastructure	
19	improvement and development, that such improvements to	
20	include roads, utilities, and other state major	
21	infrastructure	2,750,000
22	(h) Yap State Priority Infrastructure	
23	Projects	1,500,000
24	(i) Chuuk State Priority Infrastructure	
25	Projects	4,250,000

1 (j) NORMA Consultation with China/Korea ...\$15,000"

2 Section 3. This act shall become law upon approval by the
3 President of the Federated States of Micronesia or upon its becoming
4 law without such approval.

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6 Date: 1/29/15

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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