

A BILL FOR AN ACT

To appropriate additional funding for the FSM Fisheries and Maritime Institute in the amount of \$368,550 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, by amending sections 1 and 9 of Public Law No. 18-89, as amended by Public Law No. 18-102, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-89, as amended by
2 Public Law No. 18-102, is hereby amended to read as follows:
3 "Section 1. Purpose. The purpose of this act is to
4 appropriate the sum of \$ [~~90,936,665~~] 91,305,215 from the
5 General Fund of the Federated States of Micronesia for
6 the fiscal year ending September 30, 2015, for the
7 purpose of funding the operations of all branches of the
8 National Government of the Federated States of
9 Micronesia, its agencies, various programs, grants,
10 subsidies and contributions and Capital and Human
11 Resources Development. The National Government's share
12 of the Amended Compact funds has been reduced to zero
13 except that the National Government will retain ten
14 percent (10%) of the Supplemental Education Grant funds
15 as is reflected in the budget for the Department of
16 Education. The budget shall also include appropriations
17 for COM-FSM from sector grants as well as appropriations
18 from amended Compact carry-over funds.

1 Section 2. Section 9 of Public Law No. 18-89, as amended by
 2 Public Law No. 18-102, is hereby amended to read as follows:

3 "Section 9. Capital and Human Resources Development.

4 The sum of \$ [~~55,515,888~~] 55,884,423, or so much thereof
 5 as may be necessary, is hereby appropriated from the
 6 General Fund of the Federated States of Micronesia for
 7 the fiscal year ending September 30, 2015, for the
 8 following capital improvements, development programs,
 9 and projects and human resources development. Of the
 10 total amount of funds appropriated herein, \$1,700,000
 11 will be available from the amended Compact Sector for
 12 COM-FSM, \$683,346 will be available from the
 13 Supplemental Education Grant, and \$282,339 will be
 14 available from amended Compact carry-over funds. The
 15 sum appropriated by this section shall be apportioned as
 16 follows:

17 (1) College of Micronesia - FSM.

18 (a) College of Micronesia-FSM.....\$ 3,800,000
 19 (\$1,700,000 shall come from the Compact Sector Grant)

20 (b) FSM Fisheries and
 21 Maritime Institute [~~794,203~~] 1,162,753

22 (c) COM-FSM SEG 683,346

23 (2) Department of Finance & Administration

24 (a) Financial Advisor -0-

25 (b) Tax Financial Advisor -0-

1	(c) Tax Reform	\$	-0-
2	(d) Improvement of Financial		
3	Management System		-0-
4	(3) <u>Department of Resources & Development</u>		
5	(a) Establishment of FSM Assn.		
6	Chamber of Commerce		67,000
7	(b) State Trade Fairs enhancing value		
8	addition		110,000
9	(c) SNLC		50,000
10	(d) FSM Agriculture Census		-0-
11	(e) FSM Tour Development Framework .		-0-
12	(f) SBDC Capacity Assessment		41,000
13	(g) National Trade Facilitation		
14	Conference (NTFC)		-0-
15	(h) Food Security Production		100,000
16	(4) <u>Department of Transportation, Communications</u>		
17	<u>and Infrastructure.</u>		
18	(a) Outer Island Airport Improvement		2,000,000
19	(b) Capital Facilities Rehabilitation		-0-
20	(c) Sekere, Palikir Road		300,000
21	(d) Centralizing of Network		
22	Infrastructure		100,000
23	(e) FSM Capital security fence		-0-
24	(f) Weno Road/Xavier Road		150,000
25	(g) Chuuk Airport		150,000

1	(h) Kosrae Circumferential Road\$	300,000
2	(i) Yap International Airport	
3	terminal improvement	300,000
4	(j) Renovation of the Washington, D.C.	
5	embassy building.....	340,000
6	(5) <u>Department of Justice</u>	
7	(a) FSS Micronesia - Slipping	-0-
8	(b) Patrol boat major	
9	maintenance project	125,000
10	(c) New Radio Communication	-0-
11	(d) Satellite phone and usage billings	50,000
12	(6) <u>Infrastructure Development/IMF</u>	
13	(a) Infrastructure Development Projects	-0-
14	(b) IMF	-0-
15	(7) <u>President's Office</u>	
16	(a) FSM Trust Fund	30,000,000
17	(b) Staff upgrading	100,000
18	(c) Capacity Building Roadmap	-0-
19	(d) 2023 Set Aside	-0-
20	(e) 2023 Investment Development Fund, not	
21	to be disbursed until the framework is developed	
22	for appropriation	5,000,000
23	(8) <u>Office of SBOC</u>	
24	(a) Monitoring & Reconciliation	
25	in the FSM States	-0-

1	(b) Compact Review Committee	\$ -0-
2	(c) 2014 Development Partners Meeting	-0-
3	(d) Implementation of ODA Policy	50,000
4	(9) <u>National Election.</u>	
5	(a) National Election (voter ID)	25,000
6	(b) Public Education on	
7	Constitutional Amendment	-0-
8	(10) <u>Department of Health and Social Affairs</u>	
9	(a) Health Services Specialty Pathologist	50,000
10	(b) Environmental/water/food/lab test	78,000
11	(c) Medical Specialized Team	195,000
12	(d) Data Validation & Analysis	-0-
13	(e) Assistance to States on NCD	-0-
14	(f) Mapping of the Health Community	-0-
15	(g) Legal Assistance Legislation	-0-
16	(h) Accreditation and Standards Development	-0-
17	(i) Health Economist	-0-
18	(11) <u>Department of Education</u>	
19	(a) Accreditation Intervention Project	-0-
20	(b) Education Initiatives; PROVIDED THAT,	
21	the funds are to be from amended Compact	
22	carry-over funds	282,339
23	(12) <u>FSM Development Bank.</u>	
24	(a) Private Sector Capital	-0-
25	(b) Pacific Island Development Bank ..	-0-

1	(13) <u>Insurance Board.</u>	
2	(a) Improve and strengthen statutory	
3	and regulatory framework	\$ -0-
4	(b) Consultant Site Evaluation	-0-
5	(14) <u>Other Capital and Human Resource Development.</u>	
6	(a) FSMSC Information Technology/	
7	Infrastructure Development	100,000
8	(b) Chuuk State Supreme Court	
9	Renovation	160,000
10	(c) Pension Program	-0-
11	(d) Legis Regular Projects	-0-
12	(e) Office of E.E.M.: generator and	
13	water tank	-0-
14	(f) Kosrae State Priority Infrastructure	
15	Projects	1,500,000
16	(g) Pohnpei State Priority Infrastructure	
17	Projects; PROVIDED THAT, for the next 3 years Pohnpei	
18	State shares shall be made available for appropriation	
19	by Pohnpei State Legislature for infrastructure	
20	improvement and development, that such improvements to	
21	include roads, utilities, and other state major	
22	infrastructure	2,750,000
23	(h) Yap State Priority Infrastructure	
24	Projects	1,500,000
25	(i) Chuuk State Priority Infrastructure	

