
A BILL FOR AN ACT

To appropriate a supplemental budget of \$608,654 for the Project Management Unit (PMU) for six months of operation from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, by amending sections 1 and 2 of Public Law No. 18-89, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of the Public Law No. 18-89 is hereby
2 amended to read as follows:

3 "Section 1. Title. The title of this act is as
4 follows: To appropriate the sum of \$ [~~55,098,704~~]
5 55,707,358 from the General Fund of the Federated States
6 of Micronesia for the fiscal year ending September 30,
7 2015, for the purpose of funding the operations of all
8 branches of the National Government of the Federated
9 States of Micronesia, its agencies, various programs,
10 grants, subsidies and contributions and Capital and
11 Human Resources Development. The National Government's
12 share of the Amended Compact funds has been reduced to
13 zero except that the [~~federal~~] national government will
14 retain 10 percent of the Supplemental Education Grant
15 funds as is reflected in the budget for the Department
16 of Education. The sum appropriated herein shall be
17 apportioned as follows:

18 Section 2. Operating expenses of the Executive Branch. The
19 sum of \$ [~~17,431,735~~] 18,040,389, or so much thereof as may be

1 necessary, is hereby appropriated from the General Fund of the
 2 Federated States of Micronesia for the fiscal year ending
 3 September 30, 2015, for the purpose of funding the operations of
 4 the Executive Branch of the National Government during the fiscal
 5 year 2015. The sum appropriated by this section shall be
 6 apportioned as follows:

7 (1) Office of the President.

8 The sum of \$684,161, or so much thereof as may be necessary, for
 9 the operations of the Office of the President during the fiscal
 10 year 2015. The sum appropriated herein shall be apportioned as
 11 follows:

12	Personnel	\$	314,023
13	Travel		130,354
14	Contractual Services.....		146,000
15	OCE		85,284
16	Fixed Assets		8,500

17 (2) Department of Foreign Affairs.

18 The sum of \$4,392,892, or so much thereof as may be necessary, for
 19 the operations of the Department of Foreign Affairs during the
 20 fiscal year 2015. The sum appropriated herein shall be
 21 apportioned as follows:

22	Personnel	\$	1,298,833
23	Travel		278,681
24	Contractual Services.....		2,487,246
25	OCE		328,132

1 Fixed Assets \$ -0-

2 (3) Department of Finance and Administration.

3 The sum of \$1,818,444, or so much thereof as may be necessary, for
 4 the operations of the Department of Finance and Administration
 5 during the fiscal year 2015. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$	1,150,536
8	Travel		158,000
9	Contractual Services.....		267,908
10	OCE		231,500
11	Fixed Assets		10,500

12 (4) Department of Resources and Development.

13 The sum of \$817,916, or so much thereof as may be necessary, for
 14 the operations of the Department of Resources and Development
 15 during the fiscal year 2015. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel	\$	510,794
18	Travel		135,645
19	Contractual Services.....		45,157
20	OCE		121,820
21	Fixed Assets		4,500

22 (5) Department of Transportation, Communications and
 23 Infrastructure.

24 The sum of \$ [~~2,695,785~~] 3,304,439, or so much thereof as may be
 25 necessary, for the operations of the Department of Transportation,

1 Communications and Infrastructure during the fiscal year 2015. The
 2 sum appropriated herein shall be apportioned as follows:

3	Personnel	\$ 744,353	<u>1,202,668</u>
4	Travel	[217,913]	<u>273,212</u>
5	Contractual Services.....	[1,534,874]	<u>1,590,624</u>
6	OCE	[73,645]	<u>112,935</u>
7	Fixed Assets		125,000

8 (6) Department of Health and Social Affairs.

9 The sum of \$764,715, or so much thereof as may be necessary, for
 10 the operations of the Department of Health and Social Affairs
 11 during the fiscal year 2015. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$	414,140
14	Travel		131,790
15	Contractual Services.....		108,617
16	OCE		100,168
17	Fixed Assets		10,000

18 (7) Department of Education.

19 The sum of \$846,517, or so much thereof as may be necessary, for
 20 the operations of the Department of Education during the fiscal
 21 year 2015. Of the total amount of funds appropriated herein,
 22 \$428,780, shall be deemed to come from funds available under the
 23 Supplemental Education Grant. The sum appropriated herein shall
 24 be apportioned as follows:

25	Personnel	\$	360,782
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1	Travel	\$ 144,531
2	Contractual Services.....	218,671
3	OCE	77,833
4	Fixed Assets	44,700

5 (8) Department of Justice.

6 The sum of \$3,073,466, or so much thereof as may be necessary, for
 7 the operations of the Department of Justice during the fiscal year
 8 2015. The sum appropriated herein shall be apportioned as
 9 follows:

10	Personnel	\$ 2,185,333
11	Travel	156,048
12	Contractual Services.....	309,160
13	OCE	326,125
14	Fixed Assets	96,800

15 (9) Office of the Public Defender.

16 The sum of \$858,782, or so much thereof as may be necessary, for
 17 the operations of the Office of the Public Defender during the
 18 fiscal year 2015. The sum appropriated herein shall be
 19 apportioned as follows:

20	Personnel	\$ 619,942
21	Travel	72,401
22	Contractual Services.....	74,039
23	OCE	77,400
24	Fixed Assets	15,000

25 (10) Office of Statistics, Budget, Overseas Development

1 Assistance and Compact Management.

2 The sum of \$1,062,833, or so much thereof as may be necessary, for
3 the operations of the Office of Statistics, Budget, Official
4 Development Assistance and Compact Management during the fiscal
5 year 2015. The sum appropriated herein shall be apportioned as
6 follows:

7	Personnel	\$	565,722
8	Travel		101,771
9	Contractual Services.....		258,000
10	OCE		127,340
11	Fixed Assets		10,000

12 (11) Office of Environment and Emergency Management.

13 The sum of \$280,245, or so much thereof as may be necessary, for
14 the operations of the Office of Environment and Emergency
15 Management during the fiscal year 2015. The sum appropriated
16 herein shall be apportioned as follows:

17	Personnel	\$	170,081
18	Travel		88,264
19	Contractual Services.....		-0-
20	OCE		21,900
21	Fixed Assets		-0-

22 (12) Office of National Archives, Culture and Historic
23 Preservation.

24 The sum of \$135,979, or so much thereof as may be necessary, for
25 the operations of the Office of National Archives, Culture and

1 Historic Preservation during the fiscal year 2015. The sum
2 appropriated herein shall be apportioned as follows:

3	Personnel	\$ 94,479
4	Travel	15,000
5	Contractual Services.....	10,000
6	OCE	13,000
7	Fixed Assets	3,500

8 Section 3. This act shall become law upon approval by the
9 President of the Federated States of Micronesia or upon its
10 becoming law without such approval.

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12 Date: 10/01/14 Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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