
A BILL FOR AN ACT

To appropriate a supplemental budget of \$600,000 from General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, to provide funding for the operation of the Project Management Unit, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-89 is hereby
2 amended to read as follows:

3 "Section 1. Title. The title of this act is as follows: To
4 appropriate the sum of \$ [~~55,098,704~~] 55,698,704 from the General
5 Fund of the Federated States of Micronesia for the fiscal year
6 ending September 30, 2015, for the purpose of funding the
7 operations of all branches of the National Government of the
8 Federated States of Micronesia, its agencies, various programs,
9 grants, subsidies and contributions and Capital and Human
10 Resources Development. The National Government's share of the
11 Amended Compact funds has been reduced to zero except that the
12 federal government will retain 10 percent of the Supplemental
13 Education Grant funds as is reflected in the budget for the
14 Department of Education. The sum appropriated herein shall be
15 apportioned as follows:

16 Section 2. Operating expenses of the Executive Branch. The
17 sum of \$ [~~17,431,735~~] 18,031,735, or so much thereof as may be
18 necessary, is hereby appropriated from the General Fund of the
19 Federated States of Micronesia for the fiscal year ending

1 September 30, 2015, for the purpose of funding the operations of
 2 the Executive Branch of the National Government during the fiscal
 3 year 2015. The sum appropriated by this section shall be
 4 apportioned as follows:

5 (1) Office of the President.

6 The sum of \$684,161, or so much thereof as may be necessary, for
 7 the operations of the Office of the President during the fiscal
 8 year 2015. The sum appropriated herein shall be apportioned as
 9 follows:

10	Personnel	\$ 314,023
11	Travel	130,354
12	Contractual Services.....	146,000
13	OCE	85,284
14	Fixed Assets	8,500

15 (2) Department of Foreign Affairs.

16 The sum of \$4,392,892, or so much thereof as may be necessary, for
 17 the operations of the Department of Foreign Affairs during the
 18 fiscal year 2015. The sum appropriated herein shall be
 19 apportioned as follows:

20	Personnel	\$ 1,298,833
21	Travel	278,681
22	Contractual Services.....	2,487,246
23	OCE	328,132
24	Fixed Assets	-0-

25 (3) Department of Finance and Administration.

1 The sum of \$1,818,444, or so much thereof as may be necessary, for
 2 the operations of the Department of Finance and Administration
 3 during the fiscal year 2015. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$	1,150,536
6	Travel		158,000
7	Contractual Services.....		267,908
8	OCE		231,500
9	Fixed Assets		10,500

10 (4) Department of Resources and Development.

11 The sum of \$817,916, or so much thereof as may be necessary, for
 12 the operations of the Department of Resources and Development
 13 during the fiscal year 2015. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$	510,794
16	Travel		135,645
17	Contractual Services.....		45,157
18	OCE		121,820
19	Fixed Assets		4,500

20 (5) Department of Transportation, Communications and
 21 Infrastructure.

22 The sum of \$~~[2,695,785]~~ 3,295,785, or so much thereof as may be
 23 necessary, for the operations of the Department of Transportation,
 24 Communications and Infrastructure during the fiscal year 2015. The
 25 sum appropriated herein shall be apportioned as follows:

1	Personnel	\$	744,353
2	Travel		217,913
3	Contractual Services.....		1,534,874
4	OCE		73,645
5	Fixed Assets		125,000
6	<u>PMU operation</u>		<u>600,000</u>

7 (6) Department of Health and Social Affairs.

8 The sum of \$764,715, or so much thereof as may be necessary, for
 9 the operations of the Department of Health and Social Affairs
 10 during the fiscal year 2015. The sum appropriated herein shall be
 11 apportioned as follows:

12	Personnel	\$	414,140
13	Travel		131,790
14	Contractual Services.....		108,617
15	OCE		100,168
16	Fixed Assets		10,000

17 (7) Department of Education.

18 The sum of \$846,517, or so much thereof as may be necessary, for
 19 the operations of the Department of Education during the fiscal
 20 year 2015. Of the total amount of funds appropriated herein,
 21 \$428,780, shall be deemed to come from funds available under the
 22 Supplemental Education Grant. The sum appropriated herein shall
 23 be apportioned as follows:

24	Personnel	\$	360,782
25	Travel		144,531

1	Contractual Services.....	\$ 218,671
2	OCE	77,833
3	Fixed Assets	44,700

4 (8) Department of Justice.

5 The sum of \$3,073,466, or so much thereof as may be necessary, for
 6 the operations of the Department of Justice during the fiscal year
 7 2015. The sum appropriated herein shall be apportioned as
 8 follows:

9	Personnel	\$ 2,185,333
10	Travel	156,048
11	Contractual Services.....	309,160
12	OCE	326,125
13	Fixed Assets	96,800

14 (9) Office of the Public Defender.

15 The sum of \$858,782, or so much thereof as may be necessary, for
 16 the operations of the Office of the Public Defender during the
 17 fiscal year 2015. The sum appropriated herein shall be
 18 apportioned as follows:

19	Personnel	\$ 619,942
20	Travel	72,401
21	Contractual Services.....	74,039
22	OCE	77,400
23	Fixed Assets	15,000

24 (10) Office of Statistics, Budget, Overseas Development
 25 Assistance and Compact Management.

1 The sum of \$1,062,833, or so much thereof as may be necessary, for
 2 the operations of the Office of Statistics, Budget, Official
 3 Development Assistance and Compact Management during the fiscal
 4 year 2015. The sum appropriated herein shall be apportioned as
 5 follows:

6	Personnel	\$ 565,722
7	Travel	101,771
8	Contractual Services.....	258,000
9	OCE	127,340
10	Fixed Assets	10,000

11 (11) Office of Environment and Emergency Management.

12 The sum of \$280,245, or so much thereof as may be necessary, for
 13 the operations of the Office of Environment and Emergency
 14 Management during the fiscal year 2015. The sum appropriated
 15 herein shall be apportioned as follows:

16	Personnel	\$ 170,081
17	Travel	88,264
18	Contractual Services.....	-0-
19	OCE	21,900
20	Fixed Assets	-0-

21 (12) Office of National Archives, Culture and Historic
 22 Preservation.

23 The sum of \$135,979, or so much thereof as may be necessary, for
 24 the operations of the Office of National Archives, Culture and
 25 Historic Preservation during the fiscal year 2015. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$ 94,479
3	Travel	15,000
4	Contractual Services.....	10,000
5	OCE	13,000
6	Fixed Assets	3,500"

7 Section 2. This act shall become law upon approval by the
8 President of the Federated States of Micronesia or upon its
9 becoming law without such approval.

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11 Date: 9/30/14

Introduced by: /s/ Peter M. Christian
Peter M. Christian

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