
A BILL FOR AN ACT

To appropriate a supplemental budget of \$~~[315,000]~~ 587,101 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 2 and 3 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41, 18-54 and 18-62, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-15, as amended by
2 Public Law No. 18-26, 18-41 18-54 and 18-62, is hereby further
3 amended to read as follows:

4 "Section 1. Title. The title of this act is as
5 follows: To appropriate the sum of \$~~[58,748,711]~~
6 59,335,812 from the General Fund of the Federated States
7 of Micronesia for the fiscal year ending September 30,
8 2014, for the purpose of funding the operations of all
9 branches of the National Government of the Federated
10 States of Micronesia, its agencies, various programs,
11 grants, subsidies and contributions and Capital and
12 Human Resources Development. Of the total amount of
13 funds appropriated herein, \$2,437,568 shall be deemed to
14 come from funds available under the Amended Compact from
15 the education sector; \$-0- shall be deemed to come from
16 funds available under the Amended Compact from the
17 health sector; \$-0- shall be deemed to come from funds
18 available under the Amended Compact from the

1 infrastructure sector; \$315,000 shall be deemed to come
2 from funds available under the Amended Compact from the
3 public sector capacity building; \$-0- shall be deemed to
4 come from funds available under the Amended Compact from
5 the enhanced reporting and accountability sector; and
6 \$1,112,158 shall be deemed to come from funds available
7 under the Supplemental Education Grant. The sum
8 appropriated herein shall be apportioned as follows:"

9 Section 2. Section 2 of Public Law No. 18-15, as amended by
10 Public Law No. 18-41 and 18-62, is hereby amended to read as
11 follows:

12 "Section 2. Operating expenses of the Executive
13 Branch. The sum of \$18,020,327, or so much thereof as
14 may be necessary, is hereby appropriated from the
15 General Fund of the Federated States of Micronesia for
16 the fiscal year ending September 30, 2014, for the
17 purpose of funding the operations of the Executive
18 Branch of the National Government during the fiscal
19 year 2014. Of the total amount of funds appropriated
20 herein, \$-0- shall be deemed to come from funds
21 available under the Amended Compact from the education
22 sector; \$-0- shall be deemed to come from funds
23 available under the Amended Compact from the health
24 sector; \$315,000 shall be deemed to come from funds
25 available under the Amended Compact from the
26 infrastructure sector; \$-0- shall be deemed to come

1 from funds available under the Amended Compact from the
 2 enhanced reporting and accountability sector; and
 3 \$312,492 shall be deemed to come from funds available
 4 under the Supplemental Education Grant. The sum
 5 appropriated by this section shall be apportioned as
 6 follows:

7 (1) Office of the President.

8 The sum of \$736,064, or so much thereof as may be
 9 necessary, for the operations of the Office of the
 10 President during the fiscal year 2014. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$	312,956
13	Travel	[143,324]	<u>167,324</u>
14	Contractual Services	[186,000]	<u>206,000</u>
15	OCE	[85,284]	<u>93,385</u>
16	Fixed Assets		8,500

17 (2) Department of Foreign Affairs.

18 The sum of \$4,233,234, or so much thereof as may be
 19 necessary, for the operations of the Department of
 20 Foreign Affairs during the fiscal year 2014. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	1,298,833
23	Travel	[265,004]	<u>315,004</u>
24	Contractual Services.....		2,239,565
25	OCE		326,832
26	Fixed Assets		103,000

1 (3) Department of Finance and Administration.

2 The sum of \$1,775,449, or so much thereof as may be
 3 necessary, for the operations of the Department of
 4 Finance and Administration during the fiscal year 2014.

5 The sum appropriated herein shall be apportioned as
 6 follows:

7	Personnel	\$	1,138,698
8	Travel		203,922
9	Contractual Services.....		175,329
10	OCE		231,500
11	Fixed Assets		26,000

12 (4) Department of Resources and Development.

13 The sum of \$856,179, or so much thereof as may be
 14 necessary, for the operations of the Department of
 15 Resources and Development during the fiscal year 2014.

16 The sum appropriated herein shall be apportioned as
 17 follows:

18	Personnel	\$	527,160
19	Travel		121,260
20	Contractual Services.....		54,307
21	OCE		120,352
22	Fixed Assets		33,100

23 (5) Department of Transportation, Communications and
 24 Infrastructure.

25 The sum of \$ [~~2,695,785~~] 3,010,785, or so much thereof
 26 as may be necessary, for the operations of the

1 Department of Transportation, Communications and
 2 Infrastructure during the fiscal year 2014. Of the
 3 total amount of funds appropriated herein, \$315,000
 4 shall be deemed to come from funds available under the
 5 Amended Compact from the infrastructure sector. The
 6 sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$	<u>744,353</u>
9	Travel		<u>217,913</u>
10	Contractual Services ¹ ,		<u>534,874</u>
11	OCE		<u>73,645</u>
12	Fixed Assets		125,000
13	<u>PMU Operation</u>		<u>315,000</u>

14 (6) Department of Health and Social Affairs.

15 The sum of \$819,499, or so much thereof as may be
 16 necessary, for the operations of the Department of
 17 Health and Social Affairs during the fiscal year 2014.
 18 Of the total amount of funds appropriated herein, \$-0-
 19 shall be deemed to come from funds available under the
 20 Amended Compact from the health sector. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	436,397
23	Travel		202,484
24	Contractual Services		72,950
25	OCE		107,668
26	Fixed Assets		-0-

1 (7) Department of Education.

2 The sum of \$1,182,281, or so much thereof as may be
 3 necessary, for the operations of the Department of
 4 Education during the fiscal year 2014. Of the total
 5 amount of funds appropriated herein, \$-0- shall be
 6 deemed to come from funds available under the Amended
 7 Compact from the education sector; and \$312,492 shall
 8 be deemed to come from funds available under the
 9 Supplemental Education Grant. The sum appropriated
 10 herein shall be apportioned as follows:

11	Personnel	\$	405,775
12	Travel		147,238
13	Contractual Services.....		519,752
14	OCE		89,333
15	Fixed Assets		20,183

16 (8) Department of Justice.

17 The sum of \$2,954,008, or so much thereof as may be
 18 necessary, for the operations of the Department of
 19 Justice during the fiscal year 2014. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel		2,185,029
22	Travel	\$	163,306
23	Contractual Services.....		214,103
24	OCE		266,770
25	Fixed Assets		124,800

26 (9) Office of the Public Defender.

1 The sum of \$891,094, or so much thereof as may be
 2 necessary, for the operations of the Office of the
 3 Public Defender during the fiscal year 2014. The sum
 4 appropriated herein shall be apportioned as follows:

5	Personnel	\$	636,693
6	Travel		72,401
7	Contractual Services.....		55,350
8	OCE		75,100
9	Fixed Assets		51,550

10 (10) Office of Statistics, Budget, Overseas
 11 Development Assistance and Compact Management.

12 The sum of \$1,110,634, or so much thereof as may be
 13 necessary, for the operations of the Office of
 14 Statistics, Budget, Official Development Assistance and
 15 Compact Management during the fiscal year 2014. The
 16 sum appropriated herein shall be apportioned as
 17 follows:

18	Personnel	\$	565,722
19	Travel		122,455
20	Contractual Services.....		265,117
21	OCE	\$	127,340
22	Fixed Assets		30,000

23 (11) Office of Environment and Emergency Management.

24 The sum of \$327,421 or so much thereof as may be
 25 necessary, for the operations of the Office of
 26 Environment and Emergency Management during the fiscal

1 year 2014. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$ 169,786
4	Travel	70,735
5	Contractual Services.....	65,000
6	OCE	21,900
7	Fixed Assets	-0-

8 (12) Office of National Archives, Culture and Historic
 9 Preservation.

10 The sum of \$123,679, or so much thereof as may be
 11 necessary, for the operations of the Office of National
 12 Archives, Culture and Historic Preservation during the
 13 fiscal year 2014. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$ 94,479
16	Travel	14,200
17	Contractual Services.....	5,000
18	OCE	10,000
19	Fixed Assets	-0-

20 Section 3 of Public Law No. 18-15, as amended by Public Laws
 21 Nos. 18-26, 18-41, 18-54 and 18-62, is hereby further amended to
 22 read as follows:

23 "Section 3. Operating Expenses of the Legislative
 24 Branch. The sum of \$4,434,228 or so much thereof as
 25 may be necessary, is hereby appropriated from the
 26 General Fund of the Federated States of Micronesia for

1 the fiscal year ending September 30, 2014, for the
 2 operations of the Legislative Branch of the National
 3 Government during fiscal year 2014. The sum
 4 appropriated by this section shall be apportioned as
 5 follows:

6 (1) Speaker and Members.

7 The sum of \$ [~~2,062,771~~] 2,232,771, or so much thereof as
 8 may be necessary, for the operations of the Office of
 9 the Speaker and Members of the Congress of the Federated
 10 States of Micronesia during fiscal year 2014. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$	423,290
13	Travel		734,881
14	Contractual Services	[904,600]	<u>1,044,600</u>
15	OCE		-0-
16	Fixed Assets		-0-

17 (2) Staff Offices.

18 The sum of \$ [~~1,511,457~~] 1,541,457, or so much thereof as
 19 may be necessary, for the operations of the Congress
 20 staff offices during fiscal year 2014. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	817,059
23	Travel	[155,252]	<u>185,252</u>
24	Contractual Services.....		318,146

25 OCE PROVIDED THAT up to \$10,000 may be used to
 26 pay expenses incurred during previous fiscal

1 years\$ 162,000
 2 Fixed Assets..... 59,000

3 (3) Congress Delegation Offices.

4 The sum of \$690,000, or so much thereof as may be
 5 necessary, for the operations of the Congress delegation
 6 offices during the fiscal year 2014. Of the amounts
 7 appropriated for contractual services within each
 8 Delegation Office, up to a maximum of \$25,000 per
 9 Member, at the Delegation Offices' discretion, may be
 10 used for Member Representation. The sum appropriated is
 11 apportioned as follows:

12 (a) Kosrae Delegation Office

13 Travel\$ 10,000
 14 Contractual Services 70,000
 15 OCE 20,000
 16 Fixed Assets 20,000
 17 TOTAL 120,000

18 (b) Pohnpei Delegation Office

19 Travel 10,000
 20 Contractual Services 150,000
 21 OCE 30,000
 22 Fixed Assets -0-
 23 TOTAL 190,000

24 (c) Chuuk Delegation Office

25 Travel 6,000
 26 Contractual Services 210,000

1	OCE	\$ 20,000
2	Fixed Assets	24,000
3	TOTAL	260,000
4	(d) Yap Delegation Office	
5	Travel	10,000
6	Contractual Services	80,000
7	OCE	25,000
8	Fixed Assets	5,000
9	TOTAL	120,000"

10 Section 4. This act shall become law upon approval by the
 11 President of the Federated States of Micronesia or upon its
 12 becoming law without such approval.

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 Manny Mori
 President
 Federated States of Micronesia