

A BILL FOR AN ACT

To appropriate \$72,010,523 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, to provide funding for the operation of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development Projects, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Title. The title of this act is as follows: To
2 appropriate the sum of \$72,010,523 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2015, for the purpose of funding the operation of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development
8 Projects, and other purposes. Of the total amount of funds
9 appropriated herein, \$1,982,339 shall be deemed to come from funds
10 available under the amended Compact from education sector;
11 \$825,823 shall be deemed to come from funds available under the
12 amended Compact from health sector; \$1,203,498 shall be deemed to
13 come from funds available under the amended Compact from
14 infrastructure sector; \$-0- shall be deemed to come from funds
15 available under the amended Compact from enhanced reporting and
16 accountability sector; and \$1,112,158 shall be deemed to come from
17 funds available under the Supplemental Education Grant. The sum
18 appropriated herein shall be apportioned as follows:

1 Section 2. Operating expenses of the Executive Branch. The
 2 sum of 18,755,132 or so much thereof as may be necessary, is
 3 hereby appropriated from the General Fund of the Federated States
 4 of Micronesia for the fiscal year ending September 30, 2015, for
 5 the purpose of funding the operation of the Executive Branch of
 6 the National Government during the fiscal year 2015. Of the total
 7 amount of funds appropriated herein, \$-0- shall be deemed to come
 8 from funds available under the amended Compact from education
 9 sector; \$-0- shall be deemed to come from funds available under
 10 the amended Compact from health sector; \$1,203,498 shall be deemed
 11 to come from funds available under the amended Compact from
 12 infrastructure sector; \$-0- shall be deemed to come from funds
 13 available under the amended Compact from enhanced reporting and
 14 accountability sector; and \$428,812 shall be deemed to come from
 15 funds available under Supplemental Education Grant. The sum
 16 appropriated by this section shall be apportioned as follows:

17 (1) Office of the President.

18 The sum of \$810,178, or so much thereof as may be necessary, for
 19 the operation of the Office of the President during the fiscal
 20 year 2015. The sum appropriated herein shall be apportioned as
 21 follows:

22	Personnel	\$	314,024
23	Travel		187,874
24	Contractual Services		195,000
25	OCE		101,780

1 Fixed Assets \$ 11,500

2 (2) Department of Foreign Affairs.

3 The sum of \$4,350,441, or so much thereof as may be necessary, for
 4 the operation of the Department of Foreign Affairs during the
 5 fiscal year 2015. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$	1,298,833
8	Travel		239,785
9	Contractual Services		2,484,691
10	OCE		327,132
11	Fixed Assets		-0-

12 (3) Department of Finance and Administration.

13 The sum of \$1,855,209, or so much thereof as may be necessary, for
 14 the operation of the Department of Finance and Administration
 15 during the fiscal year 2015. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel	\$	1,138,048
18	Travel		223,567
19	Contractual Services		175,436
20	OCE		306,158
21	Fixed Assets		12,000

22 (4) Department of Resources and Development.

23 The sum of \$804,687, or so much thereof as may be necessary, for
 24 the operation of the Department of Resources and Development
 25 during the fiscal year 2015. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	510,191
3	Travel		123,019
4	Contractual Services		45,157
5	OCE		121,820
6	Fixed Assets		4,500

7 (5) Department of Transportation, Communication and
 8 Infrastructure.

9 The sum of \$3,502,993, or so much thereof as may be necessary, for
 10 the operation of the Department of Transportation, Communications
 11 and Infrastructure during the fiscal year 2015. Of the total
 12 amount of funds appropriated herein, \$1,203,498 shall be deemed to
 13 come from funds available under the amended Compact from the
 14 infrastructure sector. The sum appropriated herein shall be
 15 apportioned as follows:

16	Personnel	\$	1,411,469
17	Travel		330,145
18	Contractual Services		1,603,799
19	OCE		132,580
20	Fixed Assets		25,000

21 (6) Department of Health and Social Affairs.

22 The sum of of \$875,227, or so much thereof as may be necessary,
 23 for the operation of the Department of Health and Social Affairs
 24 during the fiscal year 2015. The sum appropriated herein shall be
 25 apportioned as follows:

1	Personnel	\$	458,601
2	Travel		142,841
3	Contractual Services		163,617
4	OCE		100,168
5	Fixed Assets		10,000

6 (7) Department of Education.

7 The sum of \$1,231,589, or so much thereof as may be necessary, for
 8 the operation of the Department of Education during the fiscal
 9 year 2015. Of the total amount of funds appropriated herein,
 10 \$428,812 shall be deemed to come from funds available under the
 11 Supplemental Education Grant. The sum appropriated herein shall
 12 be apportioned as follows:

13	Personnel	\$	405,776
14	Travel		189,790
15	Contractual Services		506,616
16	OCE		83,707
17	Fixed Assets		45,700

18 (8) Department of Justice.

19 The sum of \$2,840,557, or so much thereof as may be necessary, for
 20 the operation of the Department of Justice during the fiscal year
 21 2015. The sum appropriated herein shall be apportioned as
 22 follows:

23	Personnel	\$	2,177,299
24	Travel		151,730
25	Contractual Services		187,258

1	OCE	\$ 259,270
2	Fixed Assets	65,000
3	(9) <u>Office of the Public Defender.</u>	

4 The sum of \$794,851, or so much thereof as may be necessary, for
 5 the operation of the Office of the Public Defender during the
 6 fiscal year 2015. The sum appropriated herein shall be
 7 apportioned as follows:

8	Personnel	\$ 619,942
9	Travel	46,070
10	Contractual Services	74,039
11	OCE	54,800
12	Fixed Assets	-0-

13 (10) Office of Statistics, Budget, Overseas Development
 14 Assistance and Compact Management.

15 The sum of \$1,188,176, or so much thereof as may be necessary, for
 16 the operation of the Office of Statistics, Budget, Official
 17 Development Assistance and Compact Management during the fiscal
 18 year 2015. The sum appropriated herein shall be apportioned as
 19 follows:

20	Personnel	\$ 648,312
21	Travel	142,524
22	Contractual Services	260,000
23	OCE	127,340
24	Fixed Assets	10,000

25 (11) Office of Environment and Emergency Management.

1 The sum of \$345,245, or so much thereof as may be necessary, for
 2 the operation of the Office of Environment and Emergency
 3 Management during the fiscal year 2015. The sum appropriated
 4 herein shall be apportioned as follows:

5	Personnel	\$	170,081
6	Travel		88,264
7	Contractual Services.....		65,000
8	OCE		21,900
9	Fixed Assets		-0-

10 (12) Office of National Archives, Culture and Historic
 11 Preservation.

12 The sum of \$155,979, or so much thereof as may be necessary, for
 13 the operation of the Office of National Archives, Culture and
 14 Historic Preservation during the fiscal year 2015. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$	94,479
17	Travel		15,000
18	Contractual Services.....		30,000
19	OCE		13,000
20	Fixed Assets		3,500

21 Section 3. Operating Expenses of the Legislative

22 Branch. The sum of \$3,559,960, or so much thereof as may be
 23 necessary, is hereby appropriated from the General Fund of the
 24 Federated States of Micronesia for the fiscal year ending
 25 September 30, 2015, for the operation of the Legislative Branch

1 of the National Government during fiscal year 2015. The sum
 2 appropriated by this section shall be apportioned as follows:

3 (1) Speaker and Members.

4 \$1,553,294 or so much thereof as may be necessary, for the
 5 operation of the Office of the Speaker and Members of the Congress
 6 of the Federated States of Micronesia during fiscal year 2015.

7 The sum appropriated herein shall be apportioned as follows:

8	Personnel	\$	423,313
9	Travel		622,381
10	Contractual Services.....		507,600
11	OCE		-0-
12	Fixed Assets		-0-

13 (2) Staff Office.

14 The sum of \$1,516,666, or so much thereof as may be necessary, for
 15 the operation of the Congress staff offices during fiscal year
 16 2015. The sum appropriated herein shall be apportioned as
 17 follows:

18	Personnel	\$	856,914
19	Travel.....		141,752
20	Contractual Services.....		250,500
21	OCE.....		145,000
22	Fixed Assets.....		122,500

23 (3) Congress Delegation Offices.

24 The sum of \$490,000, or so much thereof as may be necessary, for
 25 the operation of the Congress delegation offices during the fiscal

1 year 2015. The sum appropriated is apportioned as follows:

2	(i) Kosrae Delegation Office.....	\$ 70,000
3	(ii) Pohnpei Delegation Office.....	140,000
4	(iii) Chuuk Delegation Office.....	210,000
5	(iv) Yap Delegation Office.....	70,000

6 Section 4. Operating Expenses of the National Judicial

7 Branch. The sum of \$1,248,742, or so much thereof as may be

8 necessary, is hereby appropriated from the General Fund of the

9 Federated States of Micronesia for the fiscal year ending

10 September 30, 2015, for the operation of the Judicial Branch of

11 the National Government during the fiscal year 2015. The sum

12 appropriated by this section shall be apportioned as follows:

13	Personnel	\$ 77,521
14	Travel	147,015
15	Contractual Services	118,900
16	OCE	175,306
17	Fixed Assets	30,000

18 Section 5. Operating Expenses of the National Public

19 Auditor. The sum of \$748,398, or so much thereof as may be

20 necessary, is hereby appropriated from the General Fund of the

21 Federated States of Micronesia for the fiscal year ending

22 September 30, 2015, for the operation of the National Office of

23 the Public Auditor and for the National Public Auditor's Chuuk

24 Office. The sum appropriated by this section shall be apportioned

25 as follows:

1	Personnel	\$	441,946
2	Travel		135,952
3	Contractual Services		86,000
4	OCE.....		55,500
5	Fixed Assets.....		29,000

6 Section 6. Operating Expenses of Agencies of the

7 National Government. The sum of \$1,948,028, or so much thereof
 8 as may be necessary, is hereby appropriated from the General Fund
 9 of the Federated States of Micronesia for the fiscal year ending
 10 September 30, 2015, for the operation of the following boards,
 11 commissions and agencies during the fiscal year 2015. The sum
 12 appropriated by this section shall be apportioned as follows:

13 (1) National Oceanic Resource Management Authority (NORMA).

14 The sum of \$488,375, or so much thereof as may be necessary, for
 15 the operation of NORMA for the fiscal year 2015. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$	212,747
18	Travel.....		120,728
19	Contractual Services.....		100,900
20	OCE.....		54,000
21	Fixed Assets		-0-

22 (2) Board of Regents (COM-FSM).

23 The sum of \$105,000, or so much thereof as may be necessary, for
 24 the operation of the Board of Regents, COM-FSM during the fiscal
 25 year 2015. The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel.....	\$	-0-
3	Travel		-0-
4	Contractual Services.....		-0-
5	OCE.....		105,000
6	Fixed Assets.....		-0-

7 (3) Coconut Development Authority (CDA).

8 The sum of \$134,441, or so much thereof as may be necessary, for
 9 the operation of the Coconut Development Authority during the
 10 fiscal year 2015. The sum appropriated herein shall be
 11 apportioned as follows:

12	Personnel	\$	90,326
13	Travel.....		13,065
14	Contractual Services.....		-0-
15	OCE.....		16,050
16	Fixed Assets.....		15,000

17 (4) FSM Banking Board.

18 The sum of \$192,413, or so much thereof as may be necessary, for
 19 the operation of FSM Banking Board during the fiscal year 2015.
 20 The sum appropriated herein shall be apportioned as follows:

21	Personnel	\$	82,081
22	Travel.....		66,249
23	Contractual Services		18,100
24	OCE	\$	23,215
25	Fixed Assets		2,768

1 (5) FSM Insurance Board.

2 The sum of \$272,451, or so much thereof as may be necessary, for
 3 the operation of FSM Insurance Board during the fiscal year 2015.

4 The sum appropriated herein shall be apportioned as follows:

5	Personnel	\$	82,092
6	Travel.....		75,354
7	Contractual Services		92,695
8	OCE.....		21,310
9	Fixed Assets.....		-0-

10 (6) FSM Postal Services.

11 The sum of \$755,348, or so much thereof as may be necessary, for
 12 the operations of the National Postal Services during the fiscal
 13 year 2015. The sum appropriated herein shall be apportioned as
 14 follows:

15	Personnel.....	\$	442,967
16	Travel		46,564
17	Contractual Services		145,317
18	OCE.....		120,500
19	Fixed Assets.....		-0-

20 Section 7. Special Programs. The sum of \$339,556, or so
 21 much thereof as may be necessary, is hereby appropriated from the
 22 General Fund of the Federated States of Micronesia for the fiscal
 23 year ending September 30, 2015, for the following special programs
 24 during fiscal year 2015. The sum appropriated by this section
 25 shall be apportioned as follows:

1 (1) National Election Office.

2 The sum of \$339,556, or so much thereof as may be necessary, for
 3 the operation of National Election Office during the fiscal year
 4 2015. The sum appropriated herein shall be apportioned as
 5 follows:

6	Personnel.....	\$	195,965
7	Travel.....		17,637
8	Contractual Service		53,477
9	OCE.....		72,477
10	Fixed Assets.....		-0-

11 Section 8. Grants, Subsidies and Contributions. The sum of
 12 The sum of \$8,205,568, or so much thereof as may be necessary, is
 13 hereby appropriated from the General Fund of the Federated States
 14 of Micronesia for the fiscal year ending September 30, 2015 for
 15 the following grants, subsidies and contributions during fiscal
 16 year 2015. The sum appropriated by this section shall be
 17 apportioned as follows:

18 (1) Office of the President.

19	(a) Asia-Pacific Broadcasting Dev. (AIBD) \$	4,500
20	(b) Asia-Pacific Broadcasting Union (ABU)	800
21	(c) Pacific Island News Assn. (PINA)	350
22	(d) National Prayer Day	15,000
23	(e) FSM Group Life Insurance	25,000

24 (2) Department of Foreign Affairs.

25	(a) Pacific Is. Forum Secretariat.....	\$	46,000
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1	(b) Secretariat of the Pacific	
2	Community (SPC)	56,000
3	(c) UN Membership Fee.....	70,000
4	(d) UN Economic and Social Commission	
5	for Asia and the Pacific (ESCAP).....	5,000
6	(e) East West Center.....	5,000
7	(f) Cotonou Membership Fee.....	15,000
8	(g) SPC Office Rental.....	45,000
9	(3) <u>Department of Finance and Administration.</u>	
10	(a) OCO Membership Fee (improve &	
11	strengthen tax collection & management	14,024
12	(b) Maintenance Fee for FMIS.....	55,000
13	(4) <u>Department of Resources and Development.</u>	
14	(a) Pacific Islands Development Program	15,000
15	(b) Forum Fisheries.....	38,918
16	(c) UNDP.....	30,000
17	(d) South Pacific Applied	
18	Geoscience Comm. (SOPAC)	15,000
19	(e) Pacific Asia Travel Association.....	5,000
20	(f) Micronesian Challenge Endowment.....	50,000
21	(g) Western Forestry Leadership	
22	Coalition/National Association of State Forester	530
23	(h) Food Agriculture	
24	Organization (FAO) \$	4,800
25	(i) SPC Matching fund.....	60,000

1	(j) Micronesian Challenge.....	10,000
2	(k) Micronesian Cruise Assoc.....	2,500
3	(l) International Animal Health	
4	Organization (OIE)	23,000
5	(m) International Renewal Energy Agency 250	
6	(n) Micronesia Trade Cmte.....	30,000
7	(o) Convention on Biological	
8	Diversity (CBD)	1,000
9	(p) International Fund for Agriculture	
10	Development (IFAD)	500
11	(q) South Pacific Tourism Org.....	27,000
12	(5) <u>Department of Health and Social Affairs.</u>	
13	(a) UN Fund for Population Activity (UNFPA)	3,000
14	(b) World Health Organization (WHO)	15,744
15	(c) National Board of Nursing	
16	& Med Licensing	20,000
17	(d) Pacific Islands Health Officers	
18	Association (PIHOA)	20,000
19	(e) FSM Amateur Sports Association .	20,000
20	(f) Association of Territorial	
21	Health Organization	16,511
22	(g) FSM Red Cross	70,000
23	(h) UNICEF (vaccines)	20,000
24	(6) <u>Department of Education.</u>	
25	(a) Aid for Non-Public School \$	500,000

1	(b) Financial Assistance to	
2	FSM Students Attending CMI	25,000
3	(c) Financial Assistance to FSM	
4	Students Attending PCC	50,000
5	(d) National scholarship	1,500,000
6	(e) National Close-Up	70,000
7	(f) National Merit Scholarship	300,000
8	(7) <u>Department of Transportation, Communication</u>	
9	<u>and Infrastructure.</u>	
10	(a) Asia Pacific Telecommunity (APT)	11,000
11	(b) International Telecommunications	
12	Union (ITU)	20,847
13	(c) International Civil	
14	Aviation Organization	28,050
15	(d) FSM Capital Energy/Utilities ...	600,000
16	(e) Micronesian Shipping Comm.	10,000
17	(8) <u>Department of Justice.</u>	
18	(a) DOJ Fuel Subsidy	500,000
19	(b) DOJ Trafficking in Person (TIP)	
20	Prosecution/Training	75,000
21	(c) Ammunition for sidearms and	
22	long rifles	25,000
23	(9) <u>Office of S.B.O.C.</u>	
24	(a) Asia Pacific Investment	\$ 250
25	(10) <u>Office of E.E.M.</u>	

1	(a) SPREP	10,184
2	(b) UNEP	760
3	(c) SPREP/Noumea Convention	1,764
4	(d) Waigani Convention	1,190
5	(e) UN Convention to Combat	
6	Desertification	120
7	(f) UN Framework Convention (UNFCC)	250
8	(g) Earth Day Activities	15,000
9	(h) 3 rd Annual EPA Directors' Meeting	20,000
10	(11) <u>Office of NACHP.</u>	
11	(a) UNESCO	4,000
12	(b) NCSHPO	2,760
13	(c) PARBICA	100
14	(d) PIALA	100
15	(e) WHC Membership Fee	54
16	(12) <u>Coconut Development Authority.</u>	
17	(a) Copra subsidy	100,000
18	(b) Asia Pacific Coconut Community (APCC)	14,500
19	(13) <u>Other Grants, Subsidies and Contributions.</u>	
20	(a) Kosrae Judiciary Subsidy	30,000
21	(b) Pohnpei Judiciary Subsidy	45,000
22	(c) Chuuk Judiciary Subsidy	45,000
23	(d) Yap Judiciary Subsidy	30,000
24	(e) COM Treaty Obligations	\$ 25,000
25	(f) Micronesian Legal	

1	Services Corporation	150,000
2	(g) Disaster Assistance	
3	Emergency Fund (DAEF) Matching	200,000
4	(h) MiCare	250,000
5	(i) MLFC Loan Payment	200,000
6	(j) FY11 Single Audit	329,250
7	(k) Former Presidents' allowance ...	50,000
8	(l) FSM Social Security	1,000,000
9	(m) General Election (March 2015) ..	376,744
10	(n) Staff Housing	510,000
11	(o) Recruitment and repatriation ...	223,218

12 Section 9. Capital and Human Resources Development.

13 The sum of \$37,205,139, or so much thereof as may be necessary,
 14 is hereby appropriated from the General Fund of the Federated
 15 States of Micronesia for the fiscal year ending September 30,
 16 2015, for the following capital improvements, development
 17 programs, and projects and human resources development. Of the
 18 total amount of funds appropriated herein, \$1,982,339 shall be
 19 deemed to come from funds available under the amended Compact
 20 from education sector; \$825,823 shall be deemed to come from
 21 funds available under the amended Compact from health sector; and
 22 \$683,346 shall be deemed to come from funds available under
 23 Supplemental Education Grant. The sum appropriated by this
 24 section shall be apportioned as follows:

- 25 (1) College of Micronesia - FSM.

1	(a) COM-FSM - operation	\$ 3,800,000
2	(b) FSM Fisheries and Maritime Institute	794,203
3	(c) COM-FSM SEG	683,346
4	(2) <u>Department of Finance & Administration.</u>	
5	(a) Tax Reform	128,000
6	(b) Financial Advisor	103,650
7	(c) Tax Advisor	53,800
8	(d) Improvement of financial	
9	accounting & storage of financial records & assets	
10	of the national government.....	150,000
11	(3) <u>Department of Resources & Development.</u>	
12	(a) State Trade Fairs Enhancing	
13	Value Addition.....	110,000
14	(b) SNLC	50,000
15	(c) FSM Tourism Dev Framework	100,000
16	(d) SBDC Capacity Assessment	41,000
17	(e) National Trade Facilitation	
18	Committee (NTFC).....	150,000
19	(f) Food security production	128,000
20	(4) <u>Department of Transportation,</u>	
21	<u>Communication and Infrastructure.</u>	
22	(a) FSM Capital Facilities	
23	Rehabilitation.....	500,000
24	(b) FSM Capital security boundary	
25	markers.....	\$ 50,000

1	(c) FSM Capital Road/Bridges/	
2	Drainages.....	400,000
3	(d) Centralizing of national network	
4	infrastructure.....	100,000
5	(e) Outer Island Airport Improvement	1,000,000
6	(5) <u>Department of Justice.</u>	
7	(a) Slipping of FSS Palikir and	
8	FSS Independence.....	750,000
9	(b) Patrol boat major maintenance	
10	project.....	125,000
11	(c) New radio comm. System	40,000
12	(d) Satellite phone/billing	75,000
13	(6) <u>Infrastructure Development/IMF.</u>	
14	(a) IMF	60,175
15	(7) <u>President's Office.</u>	
16	(a) FSM Trust Fund	5,000,000
17	(b) Staff upgrading	50,000
18	(c) Capacity building roadmap	115,000
19	(d) 2023 Investment fund	15,147,259
20	(8) <u>Office of SBOC.</u>	
21	(a) Monitoring & Reconciliation	
22	in the FSM States.....	65,000
23	(b) Compact Review	100,000
24	(c) Implementation of ODA policy .. \$	71,250
25	(d) 2015 FSM Development Partners	

1	Meeting.....	100,000
2	(9) <u>National Election.</u>	
3	(a) National Election (Voter ID	
4	Card Project).....	25,000
5	(b) Public education on ConCon	300,000
6	(10) <u>Department of Health and Social Affairs.</u>	
7	(a) Pathologist	100,000
8	(b) Water and food laboratory	80,000
9	(c) Specialized off-island	
10	medical Teams.....	200,000
11	(d) Data validation & analysis	126,402
12	(e) Assistance to states on NCD	125,698
13	(f) Accreditation process &	
14	standards development.....	112,525
15	(g) Sustainable mapping of	
16	community health needs.....	112,024
17	(h) Legal assistance for National	
18	Legislations.....	35,000
19	(i) Health economist	50,000
20	(11) <u>Department of Education.</u>	
21	(a) Accreditation intervention project	202,000
22	(b) Teachers certification	80,339
23	(12) <u>Private Sector Capital.</u>	
24	(a) FSMDB	\$ 1,000,000
25	(b) PIDB	1,000,000

1	(13) <u>Pension Program</u>	
2	(a) Nat'l Gov Workers pension plan .	500,000
3	(14) <u>Insurance Board</u>	
4	(a) Improve and strengthen IT insurance	
5	Supervisory & monitoring framework.....	58,818
6	(b) Consultant for site evaluation .	100,000
7	(15) <u>Legislative Regional Projects</u>	2,800,000
8	(16) <u>Judiciary</u>	
9	(a) Information technology network	
10	Infrastructure	100,000
11	(17) <u>OEEM</u>	
12	(a) Generator & water catchment	
13	tank for Emergency management.....	56,650
14	Section 10. <u>Employment Ceilings</u> . The maximum number of	
15	positions for each branch and agency of the National	
16	Government of the Federated States of Micronesia for fiscal year	
17	2015 shall be as follows:	
18	(1) Executive Branch	555
19	(2) Legislative Branch	60
20	(3) Judiciary Branch	31
21	(4) Public Auditor	22
22	(5) Agencies	
23	(a) National Oceanic Resource	
24	Management Authority	11
25	(b) Coconut Development Authority ...	4

1	(c) FSM Banking Board.....	4
2	(d) FSM Insurance Board	5
3	(d) National Postal Services.....	40
4	(6) Special Programs	
5	(a) National Election Office.....	11

6 Section 11. Reprogramming. Reprogramming of funds into or
7 from the personnel budget line item shall not be permitted. The
8 President, Speaker and Chief Justice may reprogram up to 10
9 percent to or from the funds appropriated in sections 2 (Operating
10 expenses of the Executive Branch), 3 (Operating expenses of the
11 Legislative Branch), and 4 (Operating expenses of the National
12 Judicial Branch). Reprogramming of funds within a department,
13 office or agency shall be effected by the head of such department,
14 office or agency by specifying in writing to the Secretary of the
15 Department of Finance and Administration of the FSM National
16 Government, the accounts for which funding is either increased or
17 decreased. Reprogramming other than as specified herein is not
18 permitted, and more specifically, reprogramming into or out of any
19 line item contained in section 8 (Grants, Subsidies and
20 Contributions) or section 9 (Investment: Capital and Human
21 Resources) is not permitted. The President shall report to
22 Congress within one month of the last day of each financial
23 quarter all amounts reprogrammed inter or intra a department,
24 office or agency.

25 Section 12. Allotment and management of funds and lapse

1 dates.

2 (1) General provisions.

3 (a) All funds appropriated by this act shall be
4 allotted, managed, administered and accounted for in accordance
5 with applicable law, including, but not limited to, the Financial
6 Management Act of 1979.

7 (b) The allottees shall be responsible for
8 ensuring that these funds, or so much thereof as may be necessary,
9 are used solely for the purposes specified in this act, and that
10 no obligations are incurred in excess of the sums appropriated.

11 (2) Allottees. The allottees of the funds
12 appropriated by this act are as follows:

13 (a) Section 2 - the allottee of these funds shall
14 be the President of the Federated States of Micronesia;

15 (b) Section 3 - the allottee of these funds shall
16 be the Speaker of the Congress of the Federated States of
17 Micronesia;

18 (c) Section 4 - the allottee of these funds shall
19 be the Chief Justice of the Supreme Court of the Federated States
20 of Micronesia;

21 (d) Section 5 - the allottee of these funds shall
22 be the Public Auditor of the Federated States of Micronesia;

23 (e) Sections 6 through 9 - the allottee of these
24 funds shall be the President of the Federated States of
25 Micronesia; PROVIDED, HOWEVER, that for the following subsections

1 of sections 8 through 9 of this act:

2 (i) Section 8(13)(e) - the allottee shall be
3 the President of the College of Micronesia - FSM; and
4 Section 8, subsection (13)(a) through (d) - the allottee of these
5 funds shall be the Chief Justice of the respective State Supreme
6 Court; and

7 (ii) Section 9(1)(a) through (c) - the
8 allottee of these funds shall be the President of the College of
9 Micronesia-FSM; and

10 (3) Lapse date. The authority of the allottees to
11 obligate funds appropriated by this act shall lapse as of
12 September 30, 2015; PROVIDED, HOWEVER, that the funds appropriated
13 under section 9 of this act shall not lapse.

14 Section 13. This act shall become law upon approval by the
15 President of the Federated States of Micronesia or upon its
16 becoming law without such approval.

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18 Date: 5/13/14

Introduced by: /s/ Florencio S. Harper

Florencio S. Harper
(by request)

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