

WM

A BILL FOR AN ACT

To further amend Public Law No. 8-18, as amended by Public Laws Nos. 8-39, 8-44, 8-51, 8-73 and 8-77, by further amending sections 1, 5 and 11, as amended by Public Law No. 8-39, and by further amending section 9, as amended by Public Law No. 8-44, to appropriate the sum of \$834,136 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1994, as supplemental funding for the operations of the executive branch, National Postal Service, and COM-FSM; to reprogram certain funds; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 8-18, as amended by  
2 Public Law No. 8-39, is hereby further amended to read as follows:

3 "Section 1. Operating expenses of the executive branch.

4 The sum of ~~\$12,627,992~~ 13,198,308, or so much thereof as  
5 may be necessary, is hereby appropriated from the General  
6 Fund of the Federated States of Micronesia for the fiscal  
7 year ending September 30, 1994, for the operations of the  
8 executive branch of the National Government of the  
9 Federated States of Micronesia during fiscal year 1994. Of  
10 the total funds appropriated under this section \$546,389  
11 shall be deemed to come from the funds available under  
12 section 216(a)(1) of the Compact of Free Association. The  
13 sum appropriated by this section shall be apportioned as  
14 follows:

15 (1) Office of the President

16 (a) Office of the President

17 (i) Personnel expenses..... \$ 225,700

18 (ii) Travel..... 64,500

19 (iii) Contractual services,

20 grants, subsidies, and contributions..... ~~67,500~~ 88,500

21 (iv) Others..... 51,800

22 (b) Office of Public Information

23 (i) Personnel expenses..... 84,500

24 (ii) Travel..... ~~7,500~~ 22,100

25 (iii) Contractual services,

1	grants, subsidies, and contributions.....	\$ 2,500	
2	(iv) Others.....	25,900	
3	(c) Disaster Control Office		
4	(i) Personnel expenses.....	20,000	
5	(ii) Travel.....	4,200	
6	(iii) Contractual services,		
7	grants, subsidies, and contributions.....	-0-	
8	(iv) Others.....	1,000	
9	(2) Department of External Affairs		
10	(a) Administration		
11	(i) Personnel expenses.....	106,400	
12	(ii) Travel.....	<del>60,000</del> <u>79,732</u>	
13	(iii) Contractual services,		
14	grants, subsidies, and contributions.....	33,000	
15	(iv) Others.....	<del>74,000</del> <u>89,800</u>	
16	(b) Division of International Affairs		
17	(i) Personnel expenses.....	190,800	
18	(ii) Travel.....	-0-	
19	(iii) Contractual services,		
20	grants, subsidies, and contributions.....	-0-	
21	(iv) Others.....	-0-	
22	(c) FSM Consulate - Guam		
23	(i) Personnel expenses.....	180,600	
24	(ii) Travel.....	3,000	
25	(iii) Contractual services,		

1	grants, subsidies, and contributions.....	\$ 98/900	<u>115,300</u>
2	(iv) Others.....	30,000	
3	(d) FSM Consulate - Honolulu		
4	(i) Personnel expenses.....	162,200	
5	(ii) Travel.....	3,000	
6	(iii) Contractual services,		
7	grants, subsidies, and contributions.....	99/300	<u>104,775</u>
8	(iv) Others.....	19/700	<u>22,700</u>
9	(e) FSM Embassy - Washington, D.C.		
10	(i) Personnel expenses.....	242/000	<u>226,400</u>
11	(ii) Travel.....	40,000	
12	(iii) Contractual services,		
13	grants, subsidies, and contributions.....	224/050	<u>240,250</u>
14	(iv) Others.....	65,000	
15	(f) FSM Embassy - Suva, Fiji		
16	(i) Personnel expenses.....	135,900	
17	(ii) Travel.....	17/000	<u>20,860</u>
18	(iii) Contractual services,		
19	grants, subsidies, and contributions.....	43,880	
20	(iv) Others.....	37,350	
21	(g) Division of American Affairs		
22	(i) Personnel expenses.....	64,100	
23	(ii) Travel.....	-0-	
24	(iii) Contractual services,		
25	grants, subsidies, and contributions.....	-0-	

1	(iv) Others.....	-0-
2	(h) FSM Embassy - Tokyo, Japan	
3	(i) Personnel expenses.....	<del>379/400</del> <u>428,990</u>
4	(ii) Travel.....	<del>40/000</del> <u>50,000</u>
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	<del>379/270</del> <u>379,270</u>
7	(iv) Others.....	<del>77/200</del> <u>109,200</u>
8	(i) United Nations Mission	
9	(i) Personnel expenses.....	186,900
10	(ii) Travel.....	40,400
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	229,900
13	(iv) Others.....	60,500
14	(3) Department of Finance	
15	(a) Administration	
16	(i) Personnel expenses.....	124,100
17	(ii) Travel.....	<del>29/000</del> <u>51,000</u>
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	1,200
20	(iv) Others.....	58,500
21	(b) Division of Automated Data	
22	Processing	
23	(i) Personnel expenses.....	86,000
24	(ii) Travel.....	5,500
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ 44,000	
2	(iv) Others.....	27,300	
3	(c) Division of Investment		
4	Management		
5	(i) Personnel expenses.....	90,900	
6	(ii) Travel.....	<del>14,100</del>	<u>38,000</u>
7	(iii) Contractual services,		
8	grants, subsidies, and contributions.....	-0-	
9	(iv) Others.....	<del>4,150</del>	<u>4,978</u>
10	(d) Division of Accounting		
11	(i) Personnel expenses.....	310,000	
12	(ii) Travel.....	12,500	
13	(iii) Contractual services,		
14	grants, subsidies, and contributions.....	13,200	
15	(iv) Others.....	<del>10,500</del>	<u>26,970</u>
16	(e) Division of Revenue		
17	(i) Personnel expenses.....	376,300	
18	(ii) Travel.....	25,500	
19	(iii) Contractual services,		
20	grants, subsidies, and contributions.....	36,040	
21	(iv) Others.....	<del>15,700</del>	<u>30,500</u>
22	(f) Division of Customs		
23	(i) Personnel expenses.....	274,400	
24	(ii) Travel.....	16,400	
25	(iii) Contractual services,		

1	grants, subsidies, and contributions.....	\$ 13,200	
2	(iv) Others.....	19,900	
3	(g) Division of Property & Supply		
4	(i) Personnel expenses.....	71,900	
5	(ii) Travel.....	6,600	
6	(iii) Contractual services,		
7	grants, subsidies, and contributions.....	-0-	
8	(iv) Others.....	8,450	
9	(4) Department of Resources and Development		
10	(a) Administration		
11	(i) Personnel expenses.....	86,200	
12	(ii) Travel.....	<del>27,617</del> <u>33,885</u>	
13	(iii) Contractual services,		
14	grants, subsidies, and contributions.....	38,734	
15	(iv) Others.....	<del>13,000</del> <u>17,200</u>	
16	(b) Division of Commerce and Industry		
17	(i) Personnel expenses.....	58,600	
18	(ii) Travel.....	<del>7,200</del> <u>22,200</u>	
19	(iii) Contractual services,		
20	grants, subsidies, and contributions.....	9,700	
21	(iv) Others.....	<del>3,300</del> <u>22,300</u>	
22	(c) Division of Agriculture		
23	(i) Personnel expenses.....	46,600	
24	(ii) Travel.....	16,000	
25	(iii) Contractual services,		

1	grants, subsidies, and contributions.....	\$ 10,000	
2	(iv) Others.....	<del>17,100</del>	<u>27,000</u>
3	(d) Division of Marine Resources		
4	(i) Personnel expenses.....	60,100	
5	(ii) Travel.....	5,300	
6	(iii) Contractual services,		
7	grants, subsidies, and contributions.....	1,700	
8	(iv) Others.....	7,050	
9	(e) Division of Labor		
10	(i) Personnel expenses.....	68,500	
11	(ii) Travel.....	<del>6,100</del>	<u>9,343</u>
12	(iii) Contractual services,		
13	grants, subsidies, and contributions.....	600	
14	(iv) Others.....	3,000	
15	(5) Department of Transportation		
16	(a) Administration		
17	(i) Personnel expenses.....	61,994	
18	(ii) Travel.....	19,700	
19	(iii) Contractual services,		
20	grants, subsidies, and contributions.....	3,000	
21	(iv) Others.....	31,000	
22	(b) Marine Division		
23	(i) Personnel expenses.....	89,180	
24	(ii) Travel.....	22,500	
25	(iii) Contractual services,		

1	grants, subsidies, and contributions.....	\$ 503,036
2	(iv) Others.....	1,300
3	(c) Civil Aviation Division	
4	(i) Personnel expenses.....	50,900
5	(ii) Travel.....	8,700
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	40,000
8	(iv) Others.....	3,000
9	(d) Communication Division	
10	(i) Personnel expenses.....	36,300
11	(ii) Travel.....	18,900
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	500
14	(iv) Others.....	400
15	(6) Department of Health Services	
16	(a) Personnel expenses.....	254,300
17	(b) Travel.....	21,200
18	(c) Contractual services,	
19	grants, subsidies, and contributions.....	2,500
20	(d) Others.....	13,000
21	(7) Department of Education	
22	(a) Personnel expenses.....	159,500
23	(b) Travel.....	21,626
24	(c) Contractual services,	
25	grants, subsidies, and contributions.....	25,000



1	(d) Others.....	\$ -0-
2	(8) Office of the Attorney General	
3	(a) Administration	
4	(i) Personnel expenses.....	68,400
5	(ii) Travel.....	13,300
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	297,141
8	(iv) Others.....	19,000
9	(b) Division of Litigation	
10	(i) Personnel expenses.....	76,000
11	(ii) Travel.....	13,000
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	3,800
14	(iv) Others.....	2,400
15	(c) Division of Law	
16	(i) Personnel expenses.....	109,100
17	(ii) Travel.....	15,000
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	2,750
21	(d) Division of International Law	
22	(i) Personnel expenses.....	59,200
23	(ii) Travel.....	25,000
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

1	(iv) Others.....	\$ 2,000
2	(e) Division of Security &	
3	Investigation	
4	(i) Personnel expenses.....	342,500
5	(ii) Travel.....	10,300
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	3,000
8	(iv) Others.....	33,050
9	(f) Division of Immigration	
10	(i) Personnel expenses.....	245,700
11	(ii) Travel.....	6,400
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	17,200
14	(iv) Others.....	29,500
15	(g) Division of Marine Surveillance	
16	(\$546,389 of the funds appropriated for this	
17	Division shall be deemed to come from funds	
18	available under section 216(a)(1) of the Compact	
19	of Free Association)	
20	(i) Personnel expenses.....	547,200
21	(ii) Travel.....	19,800
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	287,900
24	(iv) Others.....	523,600
25	(9) Office of the Public Defender	

1	(a) Personnel expenses.....	\$ 463,700
2	(b) Travel.....	34,800
3	(c) Contractual services,	
4	grants, subsidies, and contributions.....	27,600
5	(d) Others.....	38,500
6	(10) Office of the Budget	
7	(a) Administration	
8	(i) Personnel expenses.....	62,200
9	(ii) Travel.....	19,700
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	3,500
12	(iv) Others.....	26,300
13	(b) Division of Budget	
14	Administration and Preparation	
15	(i) Personnel expenses.....	66,200
16	(ii) Travel.....	-0-
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	-0-
20	(c) Division of Administrative	
21	Management	
22	(i) Personnel expenses.....	37,900
23	(ii) Travel.....	3,400
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

1	(iv) Others.....	-0-
2	(d) Division of Grants Management	
3	(i) Personnel expenses.....	42,800
5	(ii) Travel.....	3,800
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	-0-
8	(iv) Others.....	-0-
9	(11) Office of Planning and Statistics	
10	(a) Administration	
11	(i) Personnel expenses.....	52,600
12	(ii) Travel.....	7,900
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	2,500
15	(iv) Others.....	32,000
16	(b) Division of Planning	
17	(i) Personnel expenses.....	90,500
18	(ii) Travel.....	8,200
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others.....	-0-
22	(c) Division of Statistics	
23	(i) Personnel expenses.....	148,800
24	(ii) Travel.....	8,600
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ -0-
2	(iv) Others.....	-0-
3	(d) Division of Construction Review	
4	(i) Personnel expenses.....	157,100
5	(ii) Travel.....	9,400
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	-0-
8	(iv) Others.....	-0-
9	(e) Division of Maintenance	
10	(i) Personnel expenses.....	<del>171,000</del> <u>170,490</u>
11	(ii) Travel.....	-0-
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	<del>40,000</del> <u>100,000</u>
14	(iv) Others.....	40,000
15	(12) Office of Administrative Services	
16	(a) Administration	
17	(i) Personnel expenses.....	55,744
18	(ii) Travel.....	-0-
19	(iii) Recruitment and	
20	repatriation.....	<del>80,000</del> <u>139,320</u>
21	(iv) Contractual services,	
22	grants, subsidies, and contributions.....	580,570
23	(v) Others.....	8,150
24	(b) Division of Training	
25	(i) Personnel expenses.....	51,000

1	(ii) Travel.....	\$ -0-
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	300
4	(iv) Others.....	1,400
5	(c) Division of Archives & Historic	
6	Preservation	
7	(i) Personnel expenses.....	57,100
8	(ii) Travel.....	-0-
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	16,600
11	(iv) Others.....	1,500
12	(d) Division of Personnel	
13	(i) Personnel expenses.....	63,000
14	(ii) Travel.....	-0-
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	5,000
17	(iv) Others.....	2,000"

18 Section 2. Section 5 of Public Law No. 8-18, as amended by Public  
19 Law No. 8-39, is hereby further amended to read as follows:

20 "Section 5. Operating expenses of agencies of the National  
21 Government. The sum of ~~\$2,016,073~~ 2,036,073, or so much thereof  
22 as may be necessary, is hereby appropriated from the General  
23 Fund of the Federated States of Micronesia for the fiscal year  
24 ending September 30, 1994, for the operations of independent  
25 agencies, commissions, authorities, boards, bureaus, and other

1 organizations of the National Government of the Federated States  
2 of Micronesia during fiscal year 1994. The sum appropriated by  
3 this section shall be apportioned as follows:

4 (1) Micronesian Maritime Authority

5 (a) Personnel expenses..... \$ 187,500  
6 (b) Travel..... 80,000  
7 (c) Contractual services,  
8 grants, subsidies, and contributions..... 64,300  
9 (d) Others..... 32,200

10 (2) Board of Regents - College of  
11 Micronesia-FSM

12 (a) Personnel expenses..... 21,700  
13 (b) Travel..... 37,200  
14 (c) Contractual services,  
15 grants, subsidies, and contributions..... 55,000  
16 (d) Others..... 7,500

17 (3) Federated States of Micronesia

18 Coconut Development Authority

19 (a) Personnel expenses..... 46,500  
20 (b) Travel..... 22,000  
21 (c) Contractual services,  
22 grants, subsidies, and contributions..... 30,450  
23 (d) Others..... 11,400

24 (4) National Postal Service

25 (a) Personnel expenses..... 453,045

1 (b) Travel..... ~~77,700~~ 47,700

2 (c) Contractual services,

3 grants, subsidies, and contributions..... 126,128

4 (d) Others..... 51,500

5 (5) National Fisheries Corporation

6 (a) Personnel expenses..... 246,600

7 (b) Travel..... 90,000

8 (c) Contractual services,

9 grants, subsidies, and contributions..... 103,500

10 (d) Others..... 71,850

11 (6) Federated States of Micronesia

12 Development Bank..... 250,000"

13 Section 3. Section 9 of Public Law No. 8-18, as amended by Public Law

14 No. 8-44, is hereby further amended to read as follows:

15 "Section 9. College of Micronesia-FSM. The sum of \$915,000

16 1,151,820, or so much thereof as may be necessary, is hereby

17 appropriated from the General Fund of the Federated States of

18 Micronesia for the fiscal year ending September 30, 1994, to the

19 College of Micronesia-FSM to defray costs associated with the

20 instruction of students and the operations and maintenance of the

21 College. This appropriation shall be broken down as follows:

22 (1) Operations of COM-FSM..... \$ ~~750,000~~ 939,320

23 (2) Continuing Education Centers..... 115,000

24 (3) Assistance to students attending

25 other COM schools..... 50,000



1                   (4) Student transportation..... \$ 47,500  
 2                   Such funds of the total funds appropriated under this section,  
 3                   \$915,000 shall be deemed to come from funds available under  
 4                   section 216(a)(3) of the Compact of Free Association."

5                   Section 4. Section 11 of Public Law No. 8-18, as amended by Public  
 6 Law No. 8-39, is hereby amended to read as follows:

7                   "Section 11. Other National Government programs, grants,  
 8                   subsidies, contributions, and refunds. The sum of  
 9                   ~~\$7,040,177~~ 2,659,139, or so much thereof as may be necessary, is  
 10                   hereby appropriated from the General Fund of the Federated  
 11                   States of Micronesia for the fiscal year ending September 30,  
 12                   1994, for special programs, grants, subsidies, contributions,  
 13                   and refunds of the National Government of the Federated States  
 14                   of Micronesia during fiscal year 1994. The sum appropriated by  
 15                   this section shall be apportioned as follows:

- 16                   (1) Special programs:
- 17                   (a) Trade Training and Testing
- 18                   Program..... \$ ~~776,100~~ 279,100
- 19                   (b) FSM Aquaculture Center..... 111,300
- 20                   (2) Subsidies and contributions:
- 21                   (a) Forum Secretariat..... 33,000
- 22                   (b) Pacific Island Development
- 23                   Program..... 15,000
- 24                   (c) South Pacific Commission..... 25,000
- 25                   (d) South Pacific Regional

1	Environmental Program.....	\$ 7,000
2	(e) United Nations Economic and	
3	Social Commission for Asia and the Pacific.....	5,000
4	(f) Forum Fisheries Agency.....	20,000
5	(g) United Nations Development	
6	Program.....	2,000
7	(h) United Nations Fund for	
8	Population Activity.....	2,000
9	(i) United Nations.....	180,000
10	(j) East-West Center.....	10,000
11	(k) Pacific Asian Travel	
12	Association.....	5,000
13	(l) Tourism Council of South	
14	Pacific.....	-0-
15	(m) Coordinating Committee for	
16	Offshore Minerals Prospecting.....	4,000
17	(n) Asian Pacific Coconut Community..	10,200
18	(o) Micronesian Legal Services	
19	Corporation.....	150,000
20	(p) International Civil Aviation	
21	Organization.....	31,839
22	(q) State Joint Law Enforcement	
23	(i) Kosrae.....	70,000
24	(ii) Pohnpei.....	140,000
25	(iii) Chuuk.....	160,000

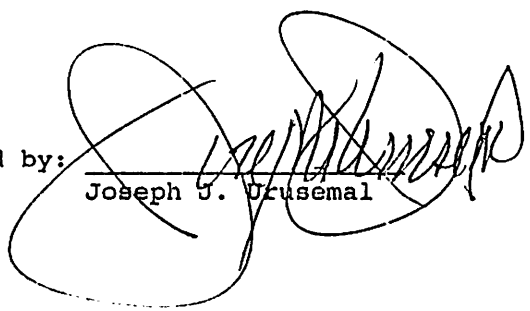
1	(iv) Yap.....	\$ 90,000
2	(v) Police Officer's Emergency	
3	Assistance Program:	
4	a) Kosrae.....	1,000
5	b) Pohnpei.....	2,000
6	c) Chuuk.....	2,000
7	d) Yap.....	1,000
8	(r) Aid to non-public schools.....	300,000
9	(s) State judiciaries	
10	(i) Kosrae.....	65,000
11	(ii) Pohnpei.....	90,000
12	(iii) Chuuk.....	90,000
13	(iv) Yap.....	70,000
14	(t) Contingency Fund.....	-0-
15	(u) Disaster Relief Fund.....	20,000
16	(v) Pepper Community Membership.....	10,000
17	(w) Continental Airlines Scholarship.....	35,000
18	(x) Copra Subsidy.....	200,000
19	(y) World Health Organization.....	37,000
20	(z) Medical Malpractice Insurance.....	25,000
21	(aa) College of Micronesia Regional	
22	System	
23	(i) COM Treaty obligation.....	25,000
24	(ii) Travel.....	12,700
25	(iii) Contingency.....	3,500

W.M

- 1 (bb) Micronesia Maritime and Fisheries
- 2 Academy (contingent upon compliance with the terms
- 3 and conditions of the MOU between the National
- 4 Government and Pacific Missionary Aviation)..... \$ 150,000
- 5 (cc) Asian Pacific Telecommunity..... 7,500
- 6 (dd) Travel by FSM National Government
- 7 officials (Congress, executive, agency, and public
- 8 corporation) to accompany a mission on development
- 9 priorities to FSM States..... 50,000
- 10 (ee) Travel by non-governmental
- 11 representatives to attend FSM State/National
- 12 Leadership Conference on development priorities..... 50,000"
- 13 (ff) Farmers Home Administration..... 62,000"

14 Section 5. This act shall become law upon approval by the President  
 15 of the Federated States of Micronesia or upon its becoming law without such  
 16 approval.

17  
 18 Date: 6/08/94

Introduced by:   
 Joseph J. Orusemal

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