

EIGHTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SECOND REGULAR SESSION, 1993

C. B. NO. 8-180, C.D.1

1st P 3/01/94
2nd P 3/03/94

A BILL FOR AN ACT

To appropriate the sum of ~~\$\$\$1,397~~ 595,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1994, for the purpose of funding the nine-member FSM National Olympic Committee (FSMNOC) and conducting the first FSM Olympic Games, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. The sum of ~~\$\$\$1,397~~ 595,000, or so much thereof as may
2 be necessary, is hereby appropriated from the General Fund of
3 the Federated States of Micronesia for the fiscal year ending
4 September 30, 1994, for the purpose of funding the operations
5 of the nine-member FSM National Olympic Committee (FSMNOC), and
6 to conduct the first FSM Olympic Games.

7 Section 2. The sum appropriated under section 1 of this
8 act shall be apportioned as follows:

- 9 (1) FSM National Olympic Committee
- 10 (FSMNOC).....\$ ~~23,400~~ 23,000
- 11 (2) First FSM Olympic Games..... ~~571,997~~ 572,000

12 Section 3. All funds appropriated by this act shall be
13 allotted, managed, administered, and accounted for in
14 accordance with applicable law, including, but not limited to,
15 the Financial Management Act of 1979. The allottee shall be
16 responsible for ensuring that these funds, or so much thereof
17 as may be necessary, are used solely for the purposes specified
18 in this act, and that no obligations are incurred in excess of
19 the sum appropriated. The authority of the allottee to
20 obligate funds appropriated by this act shall lapse as of
21 September 30, 1996.

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4. PROPOSED BUDGET
FSM OLYMPIC GAMES

A. PROGRAM JUSTIFICATION:

1. Program Description:

The proposed FSM Olympic Games will be supervised and conducted by the FSM National Olympic Committee (FSMNOC), under the auspices of the Office of the President and the Congress of the Federated States of Micronesia. The FSM National Olympic Committee was established by the President of the Federated States of Micronesia pursuant to Congressional Resolution No. 7-57, CD1, which respectfully requests the Office of the President to make organizational plans and budget for a Federated States of Micronesia Olympic Games.

2. Program Objectives:

- (1) Promote a sense of unity, nationalism, sportsmanship, and goodwill among the FSM citizenry;
- (2) Provide training opportunities in various sports for athletes throughout the Nation and to prepare our youth to represent the FSM in regional and international sports competitions;
- (3) To identify potential FSM athletes and to train them for regional and international competitions.

3. Budget Summary:

1. Track & Field	\$ 21,497.00
2. Water Events	\$ 15,800.00
3. Basketball & Volleyball	\$ 28,000.00
4. Weightlifting	\$ 1,500.00
5. Ping Pong (Table Tennis)	\$ 4,000.00
6. Lawn Tennis	\$ 95,200.00
7. Baseball & Softball	\$ 15,000.00
8. Travel for Off-Island Sports Officials	\$ 51,000.00
9. Meals	\$ 264,000.00
10. Security Services	\$ 50,000.00
11. Medals	\$ 6,000.00
12. Closing Ceremonies (All sports)	\$ 20,000.00
Grand Total	\$ 571,997.00

Budget Breakdown:

TRACK & FIELD

1. Starting Block, 8 pieces	\$ 175.00 ea	\$1,400.00
2. Stopwatch, 25 pieces	\$ 60.00 ea	1,500.00
3. Stopwatch/Printer, 2 pieces	355.00 ea	710.00
4. 22 Caliber Starting Gun, 2 pieces	\$ 150.00 ea	300.00
5. Black Powdered Blanks , 500 rounds	\$6/50 rounds	60.00
6. Whistles, 25 each	\$ 5.00 ea	125.00
7. Hurdles, 50 pieces	\$ 100.00 ea	5,000.00
8. Shot Puts, 9 pcs (3 levels)	\$ varied	1,470.00
9. Discus Cage, 1 set	\$2,500.00 ea	2,500.00
10. Super-Spin Brass Discus, 3 pcs	\$ 130.00 ea	390.00
11. Javelin for Men, 2 ea	\$ 195.00 ea	\$ 390.00
12. Javelin for Women, 2 each	\$ 195.00 ea	\$ 390.00
13. High Jump Standard, 1 pr.	\$ 540.00 ea	540.00
14. International Astro Pads, 1 ea	\$4,250.00 ea	4,250.00
15. High Jump Platform, 1 ea	\$1,850.00 ea	1,850.00
16. XG4 Fiber Glass Golden Bar, 2 ea	\$ 53.00 ea	106.00
17. OR90 Measuring Tapes, 4 ea	\$ 100.00 ea	400.00
18. Broad Jump Aluminum Rake, 2 pcs	\$ 40.00 ea	80.00
19. Batons, 12 pcs	\$3.00 ea	36.00
Sub-Total		\$ 21,497.00

WATER EVENTS

1. Plywood, 16 pieces	\$ 700
2. 2 X 4, 20 pieces	500
3. Drums, 20 pieces	500
4. Nails & Paint	100
5. Boat Rental	1,500
6. Contractual Services	10,000
7. Incidentals	2,500
Sub-Total	15,800

BASKETBALL AND VOLLEYBALL

1. Improvement of facilities	15,000
2. Clocks (Timers)	5,000
3. Score Boards	3,000
4. Clinics	5,000
Sub-Total	\$28,000

WEIGHTLIFTING

1. All Categories	1,500
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PING PONG (Table Tennis)

1. Tables & Nets, 4 each and Balls	4,000
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TENNIS

Renovation of Existing Facilities \$95,200

BASEBALL AND SOFTBALL

1. Facilities Improvements and Balls \$ 15,000

OFF-ISLAND OFFICIATING & ADVISORY PERSONNEL

1. Travel Expenses \$ 51,000

Air Transportation 15,750

Per Diem 28,500

Car Rental 6,750

FOOD AND CATERING

1. \$22 for Meals per day X 1,000 athletes X 12 days \$ 264,000

SECURITY

1. Overtime and all other related expenses \$ 50,000

AWARDING MEDALS FOR ATHLETES

1. 720 Medals (Gold, Silver & Bronze) X \$8.50 per Medal \$ 6,000

CLOSING CEREMONIES

All related expenses \$ 20,000

GRAND TOTAL REQUEST \$ 571,997

Budget Justification:

A total amount of \$571,997 is being requested to hold the first FSM Olympic Games as mandated by Congressional Resolution No. 7-57, CD1.

We are asking for an amount of \$21,497 to take care of Track & Field needed equipments. Some of the equipments are international standards which are needed to train our athletes for regional and international competitions.

For Water Events, an amount of \$15,800 is being requested to purchase needed materials. Funds are also being sought to contract personnel to erect a platform and for the committee to rent boat to assist the members of the committee during the water events.

An amount of \$28,000 is being requested for the renovation of facilities and acquisition of sports equipments for basketball and volleyball events. We are also asking for funds to conduct clinics in these two areas.

We are requesting for \$1,500 to take care of Weightlifting events. If purchase of needed equipments could not be done, the money will be used to hire needed equipments from owners.

An amount of \$4,000 will be used to purchase four (4) Table Tennis, Nets and equipments.

An amount of \$95,200 is being requested to renovate the existing Lawn Tennis court in Kolonia. This amount represents an estimate submitted to the committee by a contractor.

An amount of \$15,000 will be used to renovate the baseball and softball fields in Kolonia Town. Part of the funds will also be used to purchase necessary sports equipments.

An amount of \$51,000 is being requested to assist the committee in bringing in off-island sports officiating and advisory personnel. This fund will be used for travel, per diem and car rental for these sports personnel.

An amount of \$264,000 will be needed to provide meals for an estimated 1,000 athletes and officials. An estimated amount of \$22 (\$5 for breakfast, \$7 for lunch, and \$10 for dinner) for meals per day for each participant for 12 days will be needed.

We are asking for \$50,000 to take care of security services which will be provided to four sports camps for each participating state. This fund will be used for personnel, overtime and other needed preparation to ensure proper security measures installation at the camp sites.

An amount of \$6,000 is being requested to purchase medals. It is estimated that a total of 720 medals will be needed at an average cost of \$8.50 per medal.

Finally, we are asking for an amount of \$20,000 to take care of all related expenses for the closing ceremonies for all the sports events.