

WM

A BILL FOR AN ACT

To appropriate the sum of \$24,745,669 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1994, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1994; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefore under the Compact; to establish a development budget and to appropriate funds available therefore under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum of
2 \$12,259,238, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the Federated States of Micronesia
4 for the fiscal year ending September 30, 1994, for the operations of the
5 executive branch of the National Government of the Federated States of
6 Micronesia during fiscal year 1994. Of the total funds appropriated under
7 this section \$546,389 shall be deemed to come from the funds available
8 under section 216(a)(1) of the Compact of Free Association. The sum
9 appropriated by this section shall be apportioned as follows:

- 10 (1) Office of the President
 - 11 (a) Office of the President
 - 12 (i) Personnel expenses.....\$225,700
 - 13 (ii) Travel..... 64,500
 - 14 (iii) Contractual services,
15 grants, subsidies, and contributions..... 63,500
 - 16 (iv) Others..... 51,800
 - 17 (b) Office of Public Information
 - 18 (i) Personnel expenses..... 84,500
 - 19 (ii) Travel..... 7,500
 - 20 (iii) Contractual services,
21 grants, subsidies, and contributions..... 2,500
 - 22 (iv) Others..... 25,900
 - 23 (c) Disaster Control Office
 - 24 (i) Personnel expenses..... 20,000
 - 25 (ii) Travel..... 4,200

1	(iii) Contractual services, grants,	
2	subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	1,000
4	(2) Department of External Affairs	
5	(a) Administration	
6	(i) Personnel expenses.....	106,400
7	(ii) Travel.....	60,600
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	33,000
10	(iv) Others.....	74,800
11	(b) Division of International Affairs	
12	(i) Personnel expenses.....	187,800
13	(ii) Travel.....	-0-
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	-0-
17	(c) FSM Consulate - Guam	
18	(i) Personnel expenses.....	180,600
19	(ii) Travel.....	3,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	96,900
22	(iv) Others.....	30,000
23	(d) FSM Consulate - Honolulu	
24	(i) Personnel expenses.....	162,200
25	(ii) Travel.....	3,000

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 99,300
3	(iv) Others.....	19,700
4	(e) FSM Embassy - Washington, D.C.	
5	(i) Personnel expenses.....	242,000
6	(ii) Travel.....	40,000
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	224,650
9	(iv) Others.....	65,000
10	(f) FSM Embassy - Suva, Fiji	
11	(i) Personnel expenses.....	135,900
12	(ii) Travel.....	17,000
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	43,880
15	(iv) Others.....	37,350
16	(g) Division of American Affairs	
17	(i) Personnel expenses.....	62,100
18	(ii) Travel.....	-0-
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others.....	-0-
22	(h) FSM Embassy - Tokyo, Japan	
23	(i) Personnel expenses.....	329,400
24	(ii) Travel.....	40,000
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$319,270
2	(iv) Others.....	72,200
3	(i) United Nations Mission	
4	(i) Personnel expenses.....	186,900
5	(ii) Travel.....	40,400
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	229,900
8	(iv) Others.....	60,500
9	(3) Department of Finance	
10	(a) Administration	
11	(i) Personnel expenses.....	124,100
12	(ii) Travel.....	29,000
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	1,200
15	(iv) Others.....	58,500
16	(b) Division of Automated Data Processing	
17	(i) Personnel expenses.....	86,000
18	(ii) Travel.....	5,500
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	44,000
21	(iv) Others.....	27,300
22	(c) Division of Investment Management	
23	(i) Personnel expenses.....	90,900
24	(ii) Travel.....	14,100
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ -0-
2	(iv) Others.....	4,150
3	(d) Division of Accounting	
4	(i) Personnel expenses.....	310,000
5	(ii) Travel.....	12,500
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	13,200
8	(iv) Others.....	16,560
9	(e) Division of Revenue	
10	(i) Personnel expenses.....	376,300
11	(ii) Travel.....	25,500
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	36,040
14	(iv) Others.....	15,700
15	(f) Division of Customs	
16	(i) Personnel expenses.....	274,400
17	(ii) Travel.....	16,400
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	13,200
20	(iv) Others.....	1,400
21	(g) Division of Property & Supply	
22	(i) Personnel expenses.....	71,900
23	(ii) Travel.....	6,600
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

1	(iv) Others.....	\$ 8,450
2	(4) Department of Resources and Development	
3	(a) Administration	
4	(i) Personnel expenses.....	86,200
5	(ii) Travel.....	19,400
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	38,734
8	(iv) Others.....	14,000
9	(b) Division of Commerce and Industry	
10	(i) Personnel expenses.....	58,600
11	(ii) Travel.....	7,200
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	9,700
14	(iv) Others.....	5,300
15	(c) Division of Agriculture	
16	(i) Personnel expenses.....	46,600
17	(ii) Travel.....	16,000
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	10,000
20	(iv) Others.....	13,100
21	(d) Division of Marine Resources	
22	(i) Personnel expenses.....	60,100
23	(ii) Travel.....	15,300
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	1,700

1	(iv) Others.....	\$ 7,050
2	(e) Division of Labor	
3	(i) Personnel expenses.....	68,500
4	(ii) Travel.....	6,300
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	600
7	(iv) Others.....	3,000
8	(5) Department of Transportation	
9	(a) Administration	
10	(i) Personnel expenses.....	61,994
11	(ii) Travel.....	19,700
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	3,000
14	(iv) Others.....	31,000
15	(b) Marine Division	
16	(i) Personnel expenses.....	89,180
17	(ii) Travel.....	22,500
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	503,036
20	(iv) Others.....	1,300
21	(c) Civil Aviation Division	
22	(i) Personnel expenses.....	50,900
23	(ii) Travel.....	8,700
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

1	(iv) Others.....	\$ 3,000
2	(d) Communication Division	
3	(i) Personnel expenses.....	36,300
4	(ii) Travel.....	18,900
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	500
7	(iv) Others.....	400
8	(6) Department of Health Services	
9	(a) Personnel expenses.....	254,300
10	(b) Travel.....	21,200
11	(c) Contractual services,	
12	grants, subsidies, and contributions.....	2,500
13	(d) Others.....	13,000
14	(7) Department of Education	
15	(a) Personnel expenses.....	159,500
16	(b) Travel.....	14,400
17	(c) Contractual services,	
18	grants, subsidies, and contributions.....	25,000
19	(d) Others.....	-0-
20	(8) Office of the Attorney General	
21	(a) Administration	
22	(i) Personnel expenses.....	68,400
23	(ii) Travel.....	13,300
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	233,350

1	(iv) Others.....	\$ 19,000
2	(b) Division of Litigation	
3	(i) Personnel expenses.....	76,000
4	(ii) Travel.....	13,000
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	3,800
7	(iv) Others.....	2,400
8	(c) Division of Law	
9	(i) Personnel expenses.....	109,100
10	(ii) Travel.....	15,000
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	2,750
14	(d) Division of International Law	
15	(i) Personnel expenses.....	59,200
16	(ii) Travel.....	25,000
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	2,000
20	(e) Division of Security & Investigation	
21	(i) Personnel expenses.....	342,500
22	(ii) Travel.....	10,300
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	3,000
25	(iv) Others.....	33,050

1	(f) Division of Immigration	
2	(i) Personnel expenses.....	\$245,700
3	(ii) Travel.....	6,400
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	17,200
6	(iv) Others.....	29,500
7	(g) Division of Marine Surveillance (\$546,389 of	
8	the funds appropriated for this Division shall be deemed to	
9	come from funds available under section 216(a)(1) of	
10	the Compact of Free Association)	
11	(i) Personnel expenses.....	547,200
12	(ii) Travel.....	19,800
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	116,000
15	(iv) Others.....	523,600
16	(9) Office of the Public Defender	
17	(a) Personnel expenses.....	463,700
18	(b) Travel.....	34,800
19	(c) Contractual services,	
20	grants, subsidies, and contributions.....	22,200
21	(d) Others.....	38,500
22	(10) Office of the Budget	
23	(a) Administration	
24	(i) Personnel expenses.....	62,200
25	(ii) Travel.....	19,700

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 3,500
3	(iv) Others.....	26,300
4	(b) Division of Budget Administration and	
5	Preparation	
6	(i) Personnel expenses.....	66,200
7	(ii) Travel.....	-0-
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	-0-
11	(c) Division of Administrative Management	
12	(i) Personnel expenses.....	37,900
13	(ii) Travel.....	3,400
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	-0-
17	(d) Division of Grants Management	
18	(i) Personnel expenses.....	42,800
19	(ii) Travel.....	3,800
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	-0-
23	(11) Office of Planning and Statistics	
24	(a) Administration	
25	(i) Personnel expenses.....	52,600

1	(ii) Travel.....	\$ 7,900
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	2,500
4	(iv) Others.....	32,000
5	(b) Division of Planning	
6	(i) Personnel expenses.....	90,500
7	(ii) Travel.....	8,200
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	-0-
11	(c) Division of Statistics	
12	(i) Personnel expenses.....	148,800
13	(ii) Travel.....	8,600
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	-0-
17	(d) Division of Construction Review	
18	(i) Personnel expenses.....	157,100
19	(ii) Travel.....	9,400
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	-0-
23	(e) Division of Maintenance	
24	(i) Personnel expenses.....	131,000
25	(ii) Travel.....	-0-

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 40,000
3	(iv) Others.....	40,000
4	(12) Office of Administrative Services	
5	(a) Administration	
6	(i) Personnel expenses.....	55,744
7	(ii) Travel.....	-0-
8	(iii) Recruitment and repatriation....	80,000
9	(iv) Contractual services,	
10	grants, subsidies, and contributions.....	561,850
11	(v) Others.....	8,150
12	(b) Division of Training	
13	(i) Personnel expenses.....	51,000
14	(ii) Travel.....	-0-
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	300
17	(iv) Others.....	1,400
18	(c) Division of Archives & Historic	
19	Preservation	
20	(i) Personnel expenses.....	57,100
21	(ii) Travel.....	-0-
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	16,600
24	(iv) Others.....	1,500
25	(d) Division of Personnel	

1	(i) Personnel expenses.....	\$ 63,000
2	(ii) Travel.....	-0-
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	5,000
5	(iv) Others.....	2,000

6 Section 2. Operating expenses of the legislative branch. The
7 sum of \$2,426,400, or so much thereof as may be necessary, is hereby
8 appropriated from the General Fund of the Federated States of Micronesia
9 for the fiscal year ending September 30, 1994, for the operations of the
10 legislative branch of the National Government of the Federated States of
11 Micronesia during fiscal year 1994. The sum appropriated by this section
12 shall be apportioned as follows:

13	(1) Office of the Speaker and Members	
14	(a) Personnel expenses.....	\$400,100
15	(b) Travel.....	460,800
16	(c) Contractual services,	
17	grants, subsidies, and contributions.....	177,800
18	(d) Others.....	-0-
19	(2) Staff Offices	
20	(a) Personnel expenses.....	850,800
21	(b) Travel.....	100,000
22	(c) Recruitment and repatriation	40,000
23	(d) Contractual services,	
24	grants, subsidies, and contributions.....	115,000
25	(e) Others.....	123,800

1	(3) Kosrae Delegation Office.....	\$27,700
2	(4) Pohnpei Delegation Office.....	24,000
3	(5) Chuuk Delegation Office.....	74,900
4	(6) Yap Delegation Office.....	31,500

5 Section 3. Operating expenses of the National judiciary. The sum of
6 \$813,486, or so much thereof as may be necessary, is hereby appropriated
7 from the General Fund of the Federated States of Micronesia for the fiscal
8 year ending September 30, 1994, for the operations of the National
9 judiciary of the Federated States of Micronesia during fiscal year 1994.
10 The sum appropriated by this section shall be apportioned as follows:

11	(1) Personnel expenses.....	\$514,586
12	(2) Travel.....	67,000
13	(3) Law Day.....	20,000
14	(4) Contractual services, 15 grants, subsidies, and contributions.....	86,100
16	(5) Others.....	125,800

17 Section 4. Operating expenses of the Public Auditor. The sum of
18 \$504,420, or so much thereof as may be necessary, is hereby appropriated
19 from the General Fund of the Federated States of Micronesia for the fiscal
20 year ending September 30, 1994, for the operations of the Public Auditor's
21 Office during fiscal year 1994. The sum appropriated by this section
22 shall be apportioned as follows:

23	(1) Personnel expenses.....	\$293,500
24	(2) Travel.....	97,500
25	(3) Recruitment and Repatriation	20,000

1 (4) Contractual services,
 2 grants, subsidies, and contributions..... \$59,600
 3 (5) Others..... 33,820

4 Section 5. Operating expenses of agencies of the National
 5 Government. The sum of \$1,977,580, or so much thereof as may be
 6 necessary, is hereby appropriated from the General Fund of the Federated
 7 States of Micronesia for the fiscal year ending September 30, 1994, for
 8 the operations of independent agencies, commissions, authorities, boards,
 9 bureaus, and other organizations of the National Government of the
 10 Federated States of Micronesia during fiscal year 1994. The sum
 11 appropriated by this section shall be apportioned as follows:

12 (1) Micronesian Maritime Authority
 13 (a) Personnel expenses.....\$187,500
 14 (b) Travel..... 80,000
 15 (c) Contractual services,
 16 grants, subsidies, and contributions..... 64,300
 17 (d) Others..... 32,200
 18 (2) Board of Regents - College of Micronesia
 19 (a) Personnel expenses..... 21,700
 20 (b) Travel..... 37,200
 21 (c) Contractual services,
 22 grants, subsidies, and contributions..... 55,000
 23 (d) Others..... 7,500
 24 (3) Federated States of Micronesia
 25 Coconut Development Authority

1	(a) Personnel expenses.....	\$ 46,500
2	(b) Travel.....	22,000
3	(c) Contractual services,	
4	grants, subsidies, and contributions.....	30,450
5	(d) Others.....	11,400
6	(4) National Postal Service	
7	(a) Personnel expenses.....	445,680
8	(b) Travel.....	27,700
9	(c) Contractual services,	
10	grants, subsidies, and contributions.....	95,000
11	(d) Others.....	51,500
12	(5) National Fisheries Corporation	
13	(a) Personnel expenses.....	246,600
14	(b) Travel.....	90,000
15	(c) Contractual services,	
16	grants, subsidies, and contributions.....	103,500
17	(d) Others.....	71,850
18	(6) Federated States of Micronesia	
19	Development Bank.....	250,000

20 Section 6. Energy budget. The sum of \$478,000, or so much thereof
21 as may be necessary, is hereby appropriated from the General Fund of the
22 Federated States of Micronesia for the fiscal year ending September 30,
23 1994, for the operation of the generator at the National Capital. The
24 funds appropriated under this section shall be deemed to come from the
25 funds available under section 214(b) of the Compact of Free Association.

1 Section 7. Operating expenses of the Telecommunications

2 Corporation. The sum of \$930,000, or so much thereof as may be necessary,
 3 is hereby appropriated from the General Fund of the Federated States of
 4 Micronesia for the fiscal year ending September 30, 1994, for the
 5 operations of the Telecommunications Corporation of the Federated States
 6 of Micronesia during fiscal year 1994. The funds appropriated under this
 7 section shall be deemed to come from the funds available under section
 8 215(a)(2) of the Compact of Free Association.

9 Section 8. Compact section 216(a)(2) programs. The sum of \$90,000,
 10 or so much thereof as may be necessary, is hereby appropriated from the
 11 General Fund of the Federated States of Micronesia for the fiscal year
 12 ending September 30, 1994, for Compact section 216(a)(2) programs and
 13 projects of the National Government of the Federated States of Micronesia
 14 during fiscal year 1994. The funds appropriated under this section shall
 15 be deemed to come from the funds available under section 216(a)(2) of the
 16 Compact of Free Association. The sum appropriated by this section shall
 17 be apportioned as follows:

18 (1) Teams of health specialists visiting
 19 the Federated States of Micronesia.....\$ 36,000

20 (2) Development of local capabilities
 21 to render specialty care in selected hospitals in the
 22 Federated States of Micronesia:

23 (a) Centers of Excellence..... 34,000
 24 (b) Canvasback Missions, Inc..... 20,000

25 Section 9. College of Micronesia-FSM. The sum of \$915,000, or

1 Section 7. Operating expenses of the Telecommunications
 2 Corporation. The sum of \$930,000, or so much thereof as may be necessary,
 3 is hereby appropriated from the General Fund of the Federated States of
 4 Micronesia for the fiscal year ending September 30, 1994, for the
 5 operations of the Telecommunications Corporation of the Federated States
 6 of Micronesia during fiscal year 1994. The funds appropriated under this
 7 section shall be deemed to come from the funds available under section
 8 215(a)(2) of the Compact of Free Association.

9 Section 8. Compact section 216(a)(2) programs. The sum of \$90,000,
 10 or so much thereof as may be necessary, is hereby appropriated from the
 11 General Fund of the Federated States of Micronesia for the fiscal year
 12 ending September 30, 1994, for Compact section 216(a)(2) programs and
 13 projects of the National Government of the Federated States of Micronesia
 14 during fiscal year 1994. The funds appropriated under this section shall
 15 be deemed to come from the funds available under section 216(a)(2) of the
 16 Compact of Free Association. The sum appropriated by this section shall
 17 be apportioned as follows:

18 (1) Teams of health specialists visiting
 19 the Federated States of Micronesia.....\$ 36,000

20 (2) Development of local capabilities
 21 to render specialty care in selected hospitals in the
 22 Federated States of Micronesia:

23 (a) Centers of Excellence..... 34,000
 24 (b) Canvasback Missions, Inc..... 20,000

25 Section 9. College of Micronesia-FSM. The sum of \$915,000, or

1 so much thereof as may be necessary, is hereby appropriated from the
2 General Fund of the Federated States of Micronesia for the fiscal year
3 ending September 30, 1994, to the College of Micronesia to defray costs
4 associated with the instruction of students and the operations and
5 maintenance of the College. Such funds shall be deemed to come from funds
6 available under section 216(a)(3) of the Compact of Free Association.

7 Section 10. Post-secondary educational assistance. The sum of
8 \$1,089,700, or so much thereof as may be necessary, is hereby appropriated
9 from the General Fund of the Federated States of Micronesia for the fiscal
10 year ending September 30, 1994, for the purpose of providing
11 post-secondary educational assistance. The funds appropriated under this
12 section shall be deemed to have come from the funds available under
13 section 216(a)(3) of the Compact of Free Association. The sum
14 appropriated by this section shall be apportioned as follows:

- 15 (1) Kosrae State.....\$128,661
- 16 (2) Pohnpei State..... 288,003
- 17 (3) Chuuk State..... 411,716
- 18 (4) Yap State..... 161,320
- 19 (5) Graduate student scholarship..... 100,000

20 Section 11. Other National Government programs, grants,
21 subsidies, contributions, and refunds. The sum of \$2,275,439,
22 or so much thereof as may be necessary, is hereby appropriated from the
23 General Fund of the Federated States of Micronesia for the fiscal year
24 ending September 30, 1994, for special programs, grants, subsidies,
25 contributions, and refunds of the National Government of the Federated

1 States of Micronesia during fiscal year 1994. The sum appropriated by
2 this section shall be apportioned as follows:

3 (1) Special programs:

4 (a) Trade Training and Testing
5 Program.....\$276,100

6 (b) FSM Aquaculture Center..... 111,300

7 (2) Subsidies and contributions:

8 (a) Forum Secretariat..... 33,000

9 (b) Pacific Island Development Program.... 15,000

10 (c) South Pacific Commission..... 25,000

11 (d) South Pacific Regional
12 Environmental Program..... 7,000

13 (e) United Nations Economic and
14 Social Commission for Asia and the Pacific..... 5,000

15 (f) Forum Fisheries Agency..... 20,000

16 (g) United Nations Development Program.... 2,000

17 (h) United Nations Fund for
18 Population Activity..... 2,000

19 (i) United Nations..... 180,000

20 (j) East-West Center..... 10,000

21 (k) Pacific Asian Travel Association..... 5,000

22 (l) Tourism Council of South Pacific..... -0-

23 (m) Coordinating Committee for Offshore
24 Minerals Prospecting..... 4,000

25 (n) Asian Pacific Coconut Community..... 10,200

1	(o) Micronesian Legal Services	
2	Corporation.....	\$ 150,000
3	(p) International Civil Aviation	
4	Organization.....	31,839
5	(q) State Joint Law Enforcement	
6	(i) Kosrae.....	70,000
7	(ii) Pohnpei.....	140,000
8	(iii) Chuuk.....	160,000
9	(iv) Yap.....	90,000
10	(v) Police Officers' Emergency	
11	Assistance Program:	
12	a) Kosrae.....	1,000
13	b) Pohnpei.....	2,000
14	c) Chuuk.....	2,000
15	d) Yap.....	1,000
16	(r) Aid to non-public schools.....	300,000
17	(s) State judiciaries	
18	(i) Kosrae.....	65,000
19	(ii) Pohnpei.....	90,000
20	(iii) Chuuk.....	90,000
21	(iv) Yap.....	70,000
22	(t) Contingency Fund.....	-0-
23	(u) Disaster Relief Fund.....	-0-
24	(v) Pepper Community Membership.....	10,000
25	(w) Continental Airlines Scholarship.....	35,000

1 (x) Copra Subsidy.....\$200,000
2 (y) World Health Organization..... 37,000
3 (z) Medical Malpractice Insurance..... 25,000

4 Section 12. Compact section 221(b) programs. The sum of
5 \$326,406, or so much thereof as may be necessary, is hereby appropriated
6 from the General Fund of the Federated States of Micronesia for the fiscal
7 year ending September 30, 1994, for Compact section 221(b) programs and
8 projects of the National Government of the Federated States of Micronesia
9 during fiscal year 1994. The funds appropriated under this section shall
10 be deemed to come from the funds available under section 221(b) of the
11 Compact of Free Association. The sum appropriated by this section shall
12 be apportioned as follows:

13 (1) Health Services programs:

14 (a) Mental health services.....\$ 28,000
15 (b) Medical and vital statistics..... 10,000
16 (c) Environmental management, health
17 and sanitation..... 116,400
18 (d) Nutrition services..... 25,000
19 (e) Biomedical and laboratory:

20 (i) Travel (within the FSM only)..... 7,300
21 (ii) Contractual services..... 4,500
22 (iii) Others..... 3,000
23 (f) Communicable disease control
24 and prevention:

25 (i) Travel..... 7,300

1	(ii) Others.....	\$ 10,000
2	(g) Chronic disease prevention	
3	and control.....	10,000
4	(h) Health education.....	3,000
5	(i) Pharmacy services.....	4,700
6	(j) AIDS prevention and control.....	-0-
7	(k) National Women's interest program:	
8	(i) Travel.....	13,500
9	(ii) Others.....	3,800
10	(l) Child abuse and neglect.....	31,450
11	(2) Education programs:	
12	(a) National standardized testing.....	20,000
13	(b) Education statistics.....	-0-
14	(c) Youth activities.....	28,456
15	(d) Financial assistance for students	
16	studying in other countries.....	-0-

17 Section 13. Development budget - Appropriation. The sum of
 18 \$660,000, or so much thereof as may be necessary, is hereby appropriated
 19 from the General Fund of the Federated States of Micronesia for the fiscal
 20 year ending September 30, 1994, for capital improvement and development
 21 programs and projects of the National Government of the Federated States
 22 of Micronesia during fiscal year 1994. The funds appropriated under this
 23 section shall be deemed to come from the capital account of the Compact of
 24 Free Association. The sum appropriated by this section shall be apportioned
 25 as follows:

1	(1) National staff upgrading program.....	\$ 130,000
2	(2) Nationwide Board on environment and	
3	Development (EMSD):	
4	(a) Personnel.....	10,000
5	(b) Travel.....	33,000
6	(c) Contractual services.....	20,000
7	(d) Others.....	17,000
8	(3) Dry-docking of MS Caroline Islands.....	450,000

9 Section 14. Employment ceilings. Subsection (1) sets forth the
 10 maximum number of positions that may be hired by branches and agencies of
 11 the National Government.

12 (1) Positions funded for fiscal year 1994.

13 Executive Branch

14	Office of the President	20
15	External Affairs	53
16	Finance	92
17	Resources and Development	22
18	Transportation	15
19	Health Services	17
20	Education	12
21	Attorney General	111
22	Public Defender	27
23	Budget Office	12
24	Office of Planning and Statistics	38
25	Administrative Services	15

1	Legislative Branch	
2	Congress	67
3	Judicial Branch	
4	National Judiciary	28
5	Public Auditor	16
6	Agencies	
7	Micronesia Maritime Authority	11
8	College of Micronesia-FSM Board of Regents	2
9	Federated States of Micronesia	
10	Coconut Development Authority	3
11	National Postal Service	29
12	National Fisheries Corporation	12
13	Federated States of Micronesia	
14	Development Bank	43

15 (2) The number of positions authorized applies individually to
16 each of the departments and offices of the executive and legislative
17 branches, the National judiciary, the Public Auditor, and to the agencies
18 as provided in subsection (1) of this section, except that the President
19 may transfer up to 12 positions between the departments and offices of the
20 executive branch. This authorization of positions covers all permanent
21 employees and all contract personnel whose employment extends for more
22 than 90 days. No funds may be expended for unbudgeted positions.

23 Section 15. Reprogramming.

24 (1) The President may reprogram up to 10 percent to and from
25 the funds appropriated to each department and office in section 1. The

1 President or his designee may reprogram up to 15 percent to and from the
2 funds appropriated to any division within a department or office or its
3 functional equivalent.

4 (2) The Speaker or his designee may reprogram up to 10 percent
5 to and from the funds appropriated to each of the subsections in section
6 2, and may reprogram up to 15 percent to and from the funds appropriated
7 in each of the lines within the subsections of section 2.

8 (3) The Chief Justice or his designee may reprogram up to 15
9 percent to and from the funds appropriated in each of the lines in
10 section 3.

11 (4) The Public Auditor may reprogram up to 15 percent to and
12 from the funds appropriated in each of the lines in section 4.

13 (5) Allottees of funds may reprogram up to 15 percent to and
14 from the funds appropriated in each of the lines within the subsections of
15 section 5.

16 (6) Notwithstanding the provisions of subsections (1) through
17 (5) of this section, no funds may be reprogrammed to or from any personnel
18 account (except as necessary in conjunction with a position transfer
19 permitted under section 14(2) of this act) or subparagraph (a)(iii) of
20 subsection (12) of section 1 of this act.

21 Section 16. Allotment and management of funds and lapse date. All
22 funds appropriated by this act shall be allotted, managed, administered,
23 and accounted for in accordance with applicable law, including, but not
24 limited to, the Financial Management Act of 1979, as amended; PROVIDED,
25 however, that the allottees for the funds appropriated under subparagraph

1 (q) of subsection (2) of section 11 of this act shall be the Governors of
 2 the respective States and that those funds shall not be disbursed from the
 3 General Fund to the allottees unless the President certifies that the
 4 State involved has entered into a joint law enforcement agreement for the
 5 period of October 1, 1993 to September 30, 1994, with the National
 6 Government pursuant to chapter 12 of title 12 of the Code of the
 7 Federated States of Micronesia. Each allottee shall be responsible for
 8 ensuring that these funds, or so much thereof as may be necessary, are
 9 used solely for the purposes specified in this act, and that no
 10 obligations are incurred in excess of the sum appropriated. The authority
 11 of the allottees to obligate funds appropriated by this act shall lapse as
 12 of September 30, 1994; PROVIDED, however, that the authority of the
 13 allottees to obligate funds appropriated by sections 5(5), 5(6), 7, 9, 10,
 14 11(2)(y), and 13 shall not lapse.

15 Section 17. Effective date. This act shall become law upon approval
 16 by the President of the Federated States of Micronesia or upon its
 17 becoming law without such approval.

18
 19
 20
 21
 22
 23
 24
 25

Date: 6/7/93

Introduced by: Claude H. Phillip
 Claude H. Phillip