

W&M

A BILL FOR AN ACT

To amend Public Law No. 6-10 by amending section 1 for the purpose of appropriating the sum of \$252,174 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1990, as supplemental funding for the executive branch, and by amending section 15 for the purpose of modifying the authority to reprogram funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 6-10 is hereby amended
2 to read as follows:

3 "Section 1. Operating expenses of the executive branch.

4 The sum of ~~\$8,882,711~~ 8,914,885, or so much thereof as may
5 be necessary, is hereby appropriated from the General Fund
6 of the Federated States of Micronesia for the fiscal year
7 ending September 30, 1990, for the operations of the
8 executive branch of the National Government of the
9 Federated States of Micronesia during fiscal year 1990.

10 The sum appropriated by this section shall be apportioned
11 as follows:

- 12 (1) Office of the President
 - 13 (a) Office of the President
 - 14 (i) Personnel expenses..... \$ 165,900
 - 15 (ii) Travel..... 60,000
 - 16 (iii) Contractual services,
17 grants, subsidies, and contributions..... 46,000
 - 18 (iv) Others..... 65,100
 - 19 (b) Office of Public Information
 - 20 (i) Personnel expenses..... 74,200
 - 21 (ii) Travel..... 12,000
 - 22 (iii) Contractual services,
23 grants, subsidies, and contributions..... 1,700
 - 24 (iv) Others..... 50,600
 - 25 (c) Disaster Control Office

1	(i) Personnel expenses.....	\$ 18,900
2	(ii) Travel.....	100 <u>2,000</u>
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	2,500
6	(d) Department Heads' Travel	
7	Contingency Fund.....	50,000
8	(e) Technical Assistance to the States	
9	(Broadcast Engineer).....	5,000
10	(2) Department of External Affairs	
11	(a) Administration	
12	(i) Personnel expenses.....	101,600
13	(ii) Travel.....	27,539
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	55,000
16	(iv) Others.....	59,210
17	(b) Office of International Affairs	
18	(i) Personnel expenses.....	134,980
19	(ii) Travel.....	47,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	-0-
23	(c) LNO - Guam	
24	(i) Personnel expenses.....	50,891
25	(ii) Travel.....	1,600

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1	(iii) Contractual services,		
2	grants, subsidies, and contributions.....	\$ 31,000	<u>36,000</u>
3	(iv) Others.....	34,740	
4	(d) LMO - Honolulu		
5	(i) Personnel expenses.....	45,510	
6	(ii) Travel.....	1,300	
7	(iii) Contractual services,		
8	grants, subsidies, and contributions.....	35,900	
9	(iv) Others.....	18,800	
10	(e) FSM Embassy - Japan		
11	(i) Personnel expenses.....	212,300	
12	(ii) Travel.....	13,400	
13	(iii) Contractual services,		
14	grants, subsidies, and contributions.....	210,490	
15	(iv) Others.....	69,062	
16	(f) Office of U.S. Relations		
17	(i) Personnel expenses.....	83,000	
18	(ii) Travel.....	5,960	
19	(iii) Contractual services,		
20	grants, subsidies, and contributions.....	2,000	
21	(iv) Others.....	7,700	
22	(g) FSM Embassy - Washington, D.C.		
23	(i) Personnel expenses.....	126,700	
24	(ii) Travel.....	25,000	
25	(iii) Contractual services,		

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1	grants, subsidies, and contributions.....\$	188,500	<u>331,500</u>
2	(iv) Others.....	88,000	
3	(h) FSM Embassy - Suva, Fiji		
4	(i) Personnel expenses.....	114,600	
5	(ii) Travel.....	20,000	
6	(iii) Contractual services,		
7	grants, subsidies, and contributions.....	41,500	
8	(iv) Others.....	78,400	
9	(3) Department of Finance		
10	(a) Administration		
11	(i) Personnel expenses.....	137,000	
12	(ii) Travel.....	14,000	<u>19,000</u>
13	(iii) Contractual services,		
14	grants, subsidies, and contributions.....	1,500	<u>25,300</u>
15	(iv) Others.....	14,600	<u>29,800</u>
16	(b) Division of Automated Data Processing		
17	(i) Personnel expenses.....	72,500	
18	(ii) Travel.....	4,000	
19	(iii) Contractual services,		
20	grants, subsidies, and contributions.....	47,500	
21	(iv) Others.....	20,400	
22	(c) Division of Investment Management		
23	(i) Personnel expenses.....	75,800	
24	(ii) Travel.....	20,000	
25	(iii) Contractual services,		

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1	grants, subsidies, and contributions.....	\$ 1,000
2	(iv) Others.....	12,000
3	(d) Division of Accounting	
4	(i) Personnel expenses.....	206,000
5	(ii) Travel.....	10,900
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	7,200
8	(iv) Others.....	15,650
9	(e) Division of Revenue	
10	(i) Personnel expenses.....	316,900
11	(ii) Travel.....	60,000
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	20,000
14	(iv) Others.....	31,850
15	(f) Division of Customs Administration	
16	(i) Personnel expenses.....	108,600
17	(ii) Travel.....	7,100
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	3,700
20	(iv) Others.....	24,450
21	(4) Department of Human Resources	
22	(a) Administration	
23	(i) Personnel expenses.....	26,200
24	(ii) Travel.....	6,100
25	(iii) Contractual services,	

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1	grants, subsidies, and contributions.....	\$ -0-
2	(iv) Others.....	2,000
3	(b) Office of Health Services	
4	(i) Personnel expenses.....	220,300
5	(ii) Travel.....	15,200
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	3,500
8	(iv) Others.....	10,000
9	(c) Office of Education	
10	(i) Personnel expenses.....	199,914
11	(ii) Travel.....	15,000
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	2,000
14	(iv) Others.....	10,000
15	(5) Department of Resources and Development	
16	(a) Division of Administration	
17	(i) Personnel expenses.....	100,100
18	(ii) Travel.....	8,900
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	3,200
21	(iv) Others.....	8,200
22	(b) Division of Commerce and Industry	
23	(i) Personnel expenses.....	51,500
24	(ii) Travel.....	11,300
25	(iii) Contractual services,	

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1	grants, subsidies, and contributions.....	\$	-0-	
2	(iv) Others.....		5,400	
3	(c) Division of Agriculture			
4	(i) Personnel expenses.....		54,200	
5	(ii) Travel.....		9,200	
6	(iii) Contractual services,			
7	grants, subsidies, and contributions.....		200	<u>10,200</u>
8	(iv) Others.....		5,000	
9	(d) Division of Marine Resources			
10	(i) Personnel expenses.....		92,600	
11	(ii) Travel.....		19,700	
12	(iii) Contractual services,			
13	grants, subsidies, and contributions.....		1,200	
14	(iv) Others.....		9,000	
15	(e) Division of Labor			
16	(i) Personnel expenses.....		59,000	
17	(ii) Travel.....		8,100	
18	(iii) Contractual services,			
19	grants, subsidies, and contributions.....		300	
20	(iv) Others.....		7,450	
21	(6) Department of Transportation			
22	(a) Administration			
23	(i) Personnel expenses.....		57,100	
24	(ii) Travel.....		11,000	
25	(iii) Contractual services,			

1	grants, subsidies, and contributions.....	\$ 2,100
2	(iv) Others.....	9,600
3	(b) Marine Division	
4	(i) Personnel expenses.....	79,600
5	(ii) Travel.....	17,400
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	280,000
8	(iv) Others.....	4,100
9	(c) Civil Aviation Division	
10	(i) Personnel expenses.....	56,300
11	(ii) Travel.....	6,100
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	-0-
14	(iv) Others.....	4,850
15	(7) Office of Administrative Services	
16	(a) Administration	
17	(i) Personnel expenses.....	48,300
18	(ii) Travel.....	2,900
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	1,100
21	(iv) Others.....	4,700
22	(b) Division of Supply and Housing	
23	(i) Personnel expenses.....	74,700
24	(ii) Travel.....	-0-
25	(iii) Contractual services,	

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1	grants, subsidies, and contributions.....	\$	-0-
2	(iv) Others.....		35,600
3	(v) Housing.....		560,505
4	(c) Division of Training		
5	(i) Personnel expenses.....		72,100
6	(ii) Travel.....		-0-
7	(iii) Contractual services,		
8	grants, subsidies, and contributions.....		-0-
9	(iv) Others.....		2,800
10	(d) Division of Archives & Historic		
11	Preservation		
12	(i) Personnel expenses.....		37,700
13	(ii) Travel.....		2,100
14	(iii) Contractual services,		
15	grants, subsidies, and contributions.....		2,400
16	(iv) Others.....		5,400
17	(e) Division of Maintenance		
18	(i) Personnel expenses.....		28,100
19	(ii) Travel.....		-0-
20	(iii) Contractual services,		
21	grants, subsidies, and contributions.....	48,000	<u>78,000</u>
22	(iv) Others.....		-0-
23	(v) Utilities.....		115,000
24	(f) Division of Personnel		
25	(i) Personnel expenses.....		57,900

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1	(ii) Travel.....	\$	-0-
2	(iii) Contractual services,		
3	grants, subsidies, and contributions.....		13,600
4	(iv) Others.....		2,000
5	(8) Office of the Attorney General		
6	(a) Administration		
7	(i) Personnel expenses.....		63,400
8	(ii) Travel.....		30,000
9	(iii) Contractual services,		
10	grants, subsidies, and contributions.....		234,400
11	(iv) Others.....		12,000
12	(b) Division of Security & Investigation		
13	(i) Personnel expenses.....	212,000	<u>204,132</u>
14	(ii) Travel.....		10,000
15	(iii) Contractual services,		
16	grants, subsidies, and contributions.....		2,000
17	(iv) Others.....	44,000	<u>45,700</u>
18	(c) Division of Law		
19	(i) Personnel expenses.....		96,100
20	(ii) Travel.....		7,000
21	(iii) Contractual services,		
22	grants, subsidies, and contributions.....		-0-
23	(iv) Others.....		5,400
24	(d) Division of Litigation		
25	(i) Personnel expenses.....	39,000	<u>62,042</u>

1	(ii) Travel.....	\$ 14,400
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	7,500
4	(iv) Others.....	4,300 <u>4,800</u>
5	(e) Division of Security & Investigation - Truk	
6	(i) Personnel expenses.....	41,800
7	(ii) Travel.....	3,600
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	5,800
10	(iv) Others.....	8,700
11	(f) Division of Immigration	
12	(i) Personnel expenses.....	187,000
13	(ii) Travel.....	5,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	6,000
16	(iv) Others.....	20,900
17	(g) Division of International Law	
18	(i) Personnel expenses.....	29,200
19	(ii) Travel.....	10,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	3,000
23	(9) Office of the Budget	
24	(a) Administration	
25	(i) Personnel expenses.....	43,700

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1	(ii) Travel.....	\$ 10,000
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	4,500
4	(iv) Others.....	38,600
5	(b) Division of Budget Administration	
6	and Preparation	
7	(i) Personnel expenses.....	55,800
8	(ii) Travel.....	3,100
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	5,300
12	(c) Division of Administrative Management	
13	(i) Personnel expenses.....	34,200
14	(ii) Travel.....	-0-
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	-0-
17	(iv) Others.....	1,300
18	(d) Division of Grants Management	
19	(i) Personnel expenses.....	76,200
20	(ii) Travel.....	7,300
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	4,500
24	(10) Office of Planning and Statistics	
25	(a) Administration	

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1	(i) Personnel expenses.....	\$ 46,300
2	(ii) Travel.....	11,400
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	500
5	(iv) Others.....	10,000
6	(b) Office of Planning	
7	(i) Personnel expenses.....	76,800
8	(ii) Travel.....	15,000
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	8,800
12	(c) Office of Statistics	
13	(i) Personnel expenses.....	90,500
14	(ii) Travel.....	15,000
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	-0-
17	(iv) Others.....	15,460
18	(d) Office of Construction Review	
19	(i) Personnel expenses.....	153,000
20	(ii) Travel.....	22,000
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	3,800
24	(11) Office of the Public Defender	
25	(a) Personnel expenses.....	384,400

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1	(b) Travel.....	\$ 39,600
2	(c) Contractual services,	
3	grants, subsidies, and contributions.....	13,700
4	(d) Others.....	46,200"

5 Section 2. Section 15 of Public Law No. 6-10 is hereby amended to
6 read as follows:

7 "Section 15. Reprogramming.

8 (1) The President or his designee may reprogram up to 10
9 percent to and from the funds appropriated to each of the
10 subsections and paragraphs in section 1. The President or his
11 designee may reprogram up to 15 percent to and from the funds
12 appropriated in any of the subparagraphs within the same
13 paragraph of section 1.

14 (2) The Speaker or his designee may reprogram up to 10
15 percent to and from the funds appropriated to each of the
16 subsections in section 2, and may reprogram up to 15 percent to
17 and from the funds appropriated in each of the paragraphs within
18 the subsections of section 2.

19 (3) The Chief Justice or his designee may reprogram up to
20 15 percent to and from the funds appropriated in each of the
21 subsections in section 3.

22 (4) The Public Auditor may reprogram up to 15 percent to
23 and from the funds appropriated in each of the subsections in
24 section 4.

25 (5) Allottees of funds may reprogram up to 15 percent to

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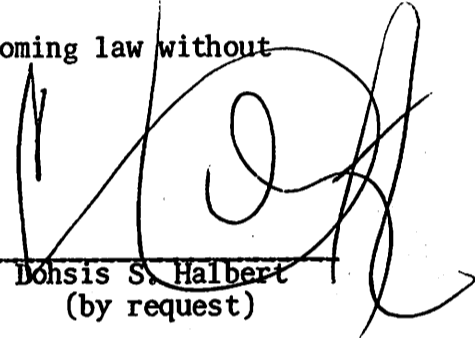
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1 and from the funds appropriated in each of the paragraphs within
2 the subsections of section 5.

3 (6) Notwithstanding the provisions of subsections (1)
4 through (5) of this section, no funds may be reprogrammed ~~to or~~
5 from any personnel account or funds appropriated pursuant to
6 subparagraph (d) of subsection (1) of section 1, or
7 subparagraphs (b)(v) and (e)(v) of subsection (7) of section 1
8 of this act."

9 Section 3. This act shall become law upon approval by the President
10 of the Federated States of Micronesia or upon its becoming law without
11 such approval.

12
13 Date: 11-27-81

Introduced by: 
Dohsis S. Halbert
(by request)

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