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A BILL FOR AN ACT

To further amend Public Law No. 5-52, as amended by Public Laws Nos. 5-55, 5-73 and 5-83, by further amending sections 1, 5 and 14, as amended by Public Law No. 5-83, for the purpose of appropriating the sum of \$119,948 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1989, as supplemental funding for the executive branch and agencies of the National Government; adjusting employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 5-52, as amended by
2 Public Law No. 5-83, is hereby further amended to read as follows:

3 "Section 1. Operating expenses of the executive branch.
4 The sum of ~~\$\$,129,469~~ 8,209,469, or so much thereof as may
5 be necessary, is hereby appropriated from the General Fund
6 of the Federated States of Micronesia for the fiscal year
7 ending September 30, 1989, for the operations of the
8 executive branch of the National Government of the
9 Federated States of Micronesia during fiscal year 1989.

10 The sum appropriated by this section shall be apportioned
11 as follows:

- 12 (1) Office of the President
 - 13 (a) Personnel expenses..... \$ 279,100
 - 14 (b) Travel..... 82,400
 - 15 (c) Contractual services,
 - 16 grants, subsidies, and contributions... 54,200
 - 17 (d) Others..... 128,300
- 18 (2) Department of External Affairs
 - 19 (a) Personnel expenses..... 671,597
 - 20 (b) Travel..... 139,600
 - 21 (c) Contractual services,
 - 22 grants, subsidies, and contributions... 299,400
 - 23 (d) Others..... 256,800
- 24 (3) Department of Finance
 - 25 (a) Personnel expenses..... 882,700

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1	(b) Travel.....	\$ 79,300
2	(c) Contractual services,	
3	grants, subsidies, and contributions...	88,100
4	(d) Others.....	120,950
5	(4) Department of Human Resources	
6	(a) Personnel expenses.....	488,800
7	(b) Travel.....	30,000
8	(c) Contractual services,	
9	grants, subsidies, and contributions...	-0-
10	(d) Others.....	23,000
11	(5) Department of Resources and Development	
12	(a) Personnel expenses.....	346,800
13	(b) Travel.....	60,700
14	(c) Contractual services,	
15	grants, subsidies, and contributions...	20,800
16	(d) Others.....	16,500
17	(6) Department of Transportation	
18	(a) Personnel expenses.....	180,900
19	(b) Travel.....	31,800
20	(c) Contractual services,	
21	grants, subsidies, and contributions...	471,300
22	(d) Others.....	26,800
23	(7) Office of Administrative Services	
24	(a) Personnel expenses.....	331,223
25	(b) Travel.....	7,886

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1	(c) Contractual services,		
2	grants, subsidies, and contributions...	\$ 524,428	
3	(d) Others.....	362,580	
4	(8) Office of the Attorney General		
5	(a) Personnel expenses.....	585,420	
6	(b) Travel.....	80,011	
7	(c) Contractual services,		
8	grants, subsidies, and contributions...	174,000	<u>254,000</u>
9	(d) Others.....	71,354	
10	(9) Office of the Budget		
11	(a) Personnel expenses.....	215,300	
12	(b) Travel.....	38,200	
13	(c) Contractual services,		
14	grants, subsidies, and contributions...	3,500	
15	(d) Others.....	35,150	
16	(10) Office of Planning and Statistics		
17	(a) Personnel expenses.....	366,700	
18	(b) Travel.....	56,000	
19	(c) Contractual services,		
20	grants, subsidies, and contributions...	10,300	
21	(d) Others.....	37,300	
22	(11) Office of the Public Defender		
23	(a) Personnel expenses.....	362,126	
24	(b) Travel.....	44,759	
25	(c) Contractual services,		

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1 grants, subsidies, and contributions... \$ 10,200

2 (d) Others..... 33,185"

3 Section 2. Section 5 of Public Law No. 5-52, as amended by

4 Public Law No. 5-83, is hereby further amended to read as follows:

5 "Section 5. Operating expenses of agencies of the National

6 Government. The sum of ~~\$1,428,048~~ 1,465,993, or so much thereof

7 as may be necessary, is hereby appropriated from the General

8 Fund of the Federated States of Micronesia for the fiscal year

9 ending September 30, 1989, for the operations of independent

10 agencies, commissions, authorities, boards, bureaus, and other

11 organizations of the National Government of the Federated

12 States of Micronesia during fiscal year 1989. The sum

13 appropriated by this section shall be apportioned as follows:

14 (1) Federated States of Micronesia Banking Board

15 (a) Personnel expenses\$ 20,000

16 (b) Travel 10,000

17 (c) Contractual services, grants,

18 subsidies, and contributions 10,500

19 (d) Others 5,000

20 (2) Board of Regents of the College of

21 Micronesia

22 (a) Personnel expenses 73,890

23 (b) Travel 20,000

24 (c) Contractual services, grants,

25 subsidies, and contributions 12,500

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1	(d) Others	\$ 12,500	
2	(3) Federated States of Micronesia Coconut		
3	Development Authority		
4	(a) Personnel expenses	60,000	
5	(b) Travel	24,100	
6	(c) Contractual services, grants,		
7	subsidies, and contributions	136,100	
8	(d) Others	8,700	
9	(4) Micronesian Maritime Authority		
10	(a) Personnel expenses	120,600	
11	(b) Travel	84,700	
12	(c) Contractual services, grants,		
13	subsidies, and contributions	86,400	
14	(d) Others	41,500	
15	(5) National Fisheries Corporation		
16	(a) Personnel expenses	91,750	
17	(b) Travel	39,000	
18	(c) Contractual services, grants,		
19	subsidies, and contributions	50,200	
20	(d) Others	49,900	
21	(6) National Postal Service		
22	(a) Personnel expenses	296,807 <u>314,872</u>	
23	(b) Travel	30,748 <u>35,729</u>	
24	(c) Contractual services, grants,		
25	subsidies, and contributions	70,300 <u>86,500</u>	

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1 (d) Others\$ ~~61,850~~ 71,552"

2 Section 3. Section 14 of Public Law No. 5-52, as amended by Public
3 Law No. 5-83, is hereby further amended to read as follows:

4 "Section 14. Employment ceilings. Subsection (1) sets forth the
5 maximum number of positions that may be hired by branches and
6 agencies of the National Government.

7 (1) Positions funded for fiscal year 1989.

8 Executive Branch

9	Office of the President	18
10	External Affairs	32
11	Finance	75
12	Human Resources	29
13	Resources and Development	22
14	Transportation	12
15	Administrative Services	25
16	Attorney General	52 <u>70</u>
17	Budget Office	13
18	Office of Planning	
19	and Statistics	24
20	Public Defender	25
21	Legislative Branch	
22	Congress	60
23	Judicial Branch	
24	National Judiciary	21
25	Public Auditor	12

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1	Agencies	
2	Federated States of Micronesia	
3	Banking Board	2
4	Board of Regents of the	
5	College of Micronesia	7
6	Federated States of Micronesia	
7	Coconut Development Authority	4
8	Marine Surveillance	3
9	Micronesian Maritime Authority	8
10	National Fisheries Corporation	4
11	National Postal Service	22 <u>24</u>

12 (2) The number of positions authorized applies individually
 13 to each of the departments and offices of the executive and
 14 legislative branches, the National judiciary, the Public Auditor,
 15 and to the agencies as provided in subsection (1) of this
 16 section, except that the President may transfer up to 12
 17 positions between the departments and offices of the executive
 18 branch. This authorization of positions covers all permanent
 19 employees and all contract personnel whose employment extends
 20 for 1 year or more. No funds may be expended for unbudgeted
 21 positions."

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1 Section 4. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its becoming
3 law without such approval.

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5 Date: 11/16/88

Introduced by: Claude H. Phillip
Claude H. Phillip
(by request)

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