

A BILL FOR AN ACT

To appropriate the sum of ~~\$6,439,902~~ 6,637,488 from the General Fund of the Federated States of Micronesia and the sum of ~~\$5,743,239~~ 5,737,989 from the United States Grant Special Fund for the fiscal year ending September 30, 1987, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1987; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum of
 2 \$1,346,098, or so much thereof as may be necessary, is hereby appropriated
 3 from the General Fund of the Federated States of Micronesia and the
 4 sum of ~~\$5,743,239~~ 5,737,989, or so much thereof as may be necessary,
 5 is hereby appropriated from the United States Grant Special Fund for
 6 the fiscal year ending September 30, 1987, for the operations of the
 7 executive branch of the National Government of the Federated States of
 8 Micronesia during fiscal year 1987. The sums appropriated by this
 9 section shall be apportioned as follows:

| | General | U.S. Grant |
|---|---------|--------------|
| | Fund | Special Fund |
| 12 (1) Office of the President | | |
| 13 (a) Personnel expenses... | \$ -0- | \$180,200 |
| 14 (b) Travel..... | -0- | 50,000 |
| 15 (c) Contractual services, | | |
| 16 grants, subsidies, and contributions..... | -0- | 53,000 |
| 17 (d) Others..... | -0- | 85,200 |
| 18 (2) Department of External Affairs | | |
| 19 (a) Personnel expenses... | 557,408 | -0- |
| 20 (b) Travel..... | 113,410 | -0- |
| 21 (c) Contractual services, | | |
| 22 grants, subsidies, and contributions..... | 103,100 | -0- |
| 23 (d) Others..... | 403,680 | -0- |
| 24 (3) Department of Social Services | | |
| 25 (a) Personnel expenses... | -0- | 438,500 |

| | | | |
|----|---|--------|-----------|
| 1 | (b) Travel..... | \$ -0- | \$ 35,000 |
| 2 | (c) Contractual services, | | |
| 3 | grants, subsidies, and contributions..... | -0- | 38,300 |
| 4 | (d) Others..... | -0- | 126,800 |
| 5 | (4) Department of Resources and Development | | |
| 6 | (a) Personnel expenses..... | -0- | 359,950 |
| 7 | (b) Travel..... | -0- | 40,486 |
| 8 | (c) Contractual services, | | |
| 9 | grants, subsidies, and contributions..... | -0- | 496,100 |
| 10 | (d) Others..... | -0- | 74,300 |
| 11 | (5) Department of Finance | | |
| 12 | (a) Personnel expenses..... | -0- | 816,000 |
| 13 | (b) Travel..... | -0- | 91,100 |
| 14 | (c) Contractual services, | | |
| 15 | grants, subsidies, and contributions..... | -0- | 120,500 |
| 16 | (d) Others..... | -0- | 352,600 |
| 17 | (6) Office of the Attorney General | | |
| 18 | (a) Personnel expenses..... | -0- | 525,977 |
| 19 | (b) Travel..... | -0- | 80,458 |
| 20 | (c) Contractual services, | | |
| 21 | grants, subsidies, and contributions..... | -0- | 52,300 |
| 22 | (d) Others..... | -0- | 254,400 |
| 23 | (7) Office of the Public Defender | | |
| 24 | (a) Personnel expenses..... | -0- | 298,654 |
| 25 | (b) Travel..... | -0- | 46,600 |

| | | | |
|----|---|--------|----------------------------|
| 1 | (c) Contractual services, | | |
| 2 | grants, subsidies, and contributions..... | \$ -0- | \$ 12,000 |
| 3 | (d) Others..... | -0- | 40,000 |
| 4 | (8) Office of the Budget | | |
| 5 | (a) Personnel expenses..... | -0- | 244,600 |
| 6 | (b) Travel..... | -0- | 40,900 |
| 7 | (c) Contractual services, | | |
| 8 | grants, subsidies, and contributions..... | -0- | 34,000 |
| 9 | (d) Others..... | -0- | 75,600 |
| 10 | (9) Office of Planning and Statistics | | |
| 11 | (a) Personnel expenses..... | -0- | 351,365 |
| 12 | (b) Travel..... | -0- | 19,375 |
| 13 | (c) Contractual services, | | |
| 14 | grants, subsidies, and contributions..... | -0- | 8,500 |
| 15 | (d) Others..... | -0- | 38,100 |
| 16 | (10) Office of Personnel | | |
| 17 | (a) Personnel expenses..... | -0- | 189,900 184,650 |
| 18 | (b) Travel..... | -0- | 2,574 |
| 19 | (c) Contractual services, | | |
| 20 | grants, subsidies, and contributions..... | -0- | 45,500 |
| 21 | (d) Others..... | -0- | 24,400 |
| 22 | (11) Office of Public Information | | |
| 23 | (a) Personnel expenses..... | 92,100 | -0- |
| 24 | (b) Travel..... | 10,000 | -0- |
| 25 | (c) Contractual services, | | |

1 grants, subsidies, and contributions..... \$ 4,000 \$ -0-
 2 (d) Others..... 62,400 -0-

3 Section 2. Operating expenses of the legislative branch. The
 4 sum of \$1,839,598, or so much thereof as may be necessary, is
 5 hereby appropriated from the General Fund of the Federated
 6 States of Micronesia for the fiscal year ending September 30,
 7 1987, for the operations of the legislative branch of the
 8 National Government of the Federated States of Micronesia during
 9 fiscal year 1987. The sums appropriated by this section shall be
 10 apportioned as follows:

| | General | U.S. Grant |
|--|-----------|--------------|
| | Fund | Special Fund |
| 11 (1) Office of the Speaker and Members | | |
| 12 | | |
| 13 | | |
| 14 (a) Personnel expenses..... | \$223,700 | \$ -0- |
| 15 (b) Travel..... | 337,000 | -0- |
| 16 (c) Contractual services, | | |
| 17 grants, subsidies, and contributions..... | 199,500 | -0- |
| 18 (2) Staff offices | | |
| 19 (a) Personnel expenses..... | 613,500 | -0- |
| 20 (b) Travel..... | 45,000 | -0- |
| 21 (c) Contractual services, | | |
| 22 grants, subsidies, and contributions..... | 30,400 | -0- |
| 23 (d) Others..... | 310,700 | -0- |
| 24 (3) Kosrae Delegation Office | | |
| 25 (a) Contractual services, | | |

| | | | |
|----|---|----------|--------|
| 1 | grants, subsidies, and contributions..... | \$ 1,000 | \$ -0- |
| 2 | (b) Others..... | 14,750 | -0- |
| 3 | (4) Pohnpei Delegation Office | | |
| 4 | (a) Contractual services, | | |
| 5 | grants, subsidies, and contributions..... | 7,000 | -0- |
| 6 | (b) Others..... | 8,250 | -0- |
| 7 | (5) Truk Delegation Office | | |
| 8 | (a) Contractual services, | | |
| 9 | grants, subsidies, and contributions..... | -0- | -0- |
| 10 | (b) Others | 26,638 | -0- |
| 11 | (6) Yap Delegation Office | | |
| 12 | (a) Contractual services, | | |
| 13 | grants, subsidies, and contributions..... | 16,300 | -0- |
| 14 | (b) Others..... | 5,860 | -0- |

15 Section 3. Operating expenses of the National judiciary. The
16 sum of ~~\$617,772~~ 717,772, or so much thereof as may be necessary, is hereby
17 appropriated from the General Fund of the Federated States of Micronesia
18 for the fiscal year ending September 30, 1987, for the operations of the
19 National judiciary of the Federated States of Micronesia during fiscal
20 year 1987. The sums appropriated by this section shall be apportioned
21 as follows:

| | General | U.S. Grant |
|--|-----------|--------------|
| | Fund | Special Fund |
| 24 (1) Personnel expenses..... | \$274,822 | \$ -0- |
| 25 (2) Travel..... | 92,000 | -0- |

| | | | | | |
|---|---|--------------------------------------|----|-----|--|
| 1 | (3) Contractual services, | | | | |
| 2 | grants, subsidies, and contributions..... | \$ 109,000 <u>209,000</u> | \$ | -0- | |
| 3 | (4) Others..... | 141,950 | | -0- | |

4 Section 4. Operating expenses of the Public Auditor. The
 5 sum of \$279,250, or so much thereof as may be necessary, is
 6 hereby appropriated from the General Fund of the Federated States of
 7 Micronesia for the fiscal year ending September 30, 1987, for the
 8 operations of the Public Auditor's Office during fiscal year 1987. The
 9 sums appropriated by this section shall be apportioned as follows:

| | | General | U.S. Grant | |
|----|---|-----------|--------------|-----|
| | | Fund | Special Fund | |
| 12 | (1) Personnel expenses..... | \$171,100 | \$ | -0- |
| 13 | (2) Travel..... | 44,400 | | -0- |
| 14 | (3) Contractual services, | | | |
| 15 | grants, subsidies, and contributions..... | 9,600 | | -0- |
| 16 | (4) Others..... | 54,150 | | -0- |

17 Section 5. Operating expenses of agencies of the National
 18 Government. The sum of ~~\$1,739,184~~ 1,752,770, or so much thereof as may
 19 be necessary, is hereby appropriated from the General Fund of
 20 the Federated States of Micronesia for the fiscal year ending
 21 September 30, 1987, for the operations of independent agencies,
 22 commissions, authorities, boards, bureaus, and other organizations
 23 of the National Government of the Federated States of Micronesia
 24 during fiscal year 1987. The sums appropriated by this section
 25 shall be apportioned as follows:

| | General | U.S. Grant |
|----|---|--------------|
| | Fund | Special Fund |
| 1 | | |
| 2 | | |
| 3 | (1) Commission on Future Political | |
| 4 | Status and Transition | |
| 5 | (a) Personnel expenses..... \$ 74,000 | \$ -0- |
| 6 | (b) Travel..... 69,775 | -0- |
| 7 | (c) Contractual services, | |
| 8 | grants, subsidies, and contributions..... 217,300 | -0- |
| 9 | (d) Others..... 31,625 | -0- |
| 10 | (2) Micronesian Maritime Authority | |
| 11 | (a) Personnel expenses..... 91,500 <u>95,000</u> | -0- |
| 12 | (b) Travel..... 91,000 | -0- |
| 13 | (c) Contractual services, | |
| 14 | grants, subsidies, and contributions..... 39,100 | -0- |
| 15 | (d) Others..... 44,900 | -0- |
| 16 | (3) Board of Regents of the College | |
| 17 | of Micronesia | |
| 18 | (a) Personnel expenses..... 73,000 | -0- |
| 19 | (b) Travel..... 26,200 | -0- |
| 20 | (c) Contractual services, | |
| 21 | grants, subsidies, and contributions..... 18,000 | -0- |
| 22 | (d) Others..... 25,400 | -0- |
| 23 | (4) Coconut Development Authority | |
| 24 | (a) Personnel expenses..... 34,118 | -0- |
| 25 | (b) Travel..... 15,000 | -0- |

| | | | |
|----|---|-----------------------------------|--------|
| 1 | (c) Contractual services, | | |
| 2 | grants, subsidies, and contributions..... | \$231,500 | \$ -0- |
| 3 | (d) Others..... | 10,500 | -0- |
| 4 | (5) Federated States of Micronesia | | |
| 5 | Banking Board | | |
| 6 | (a) Personnel expenses..... | 17,908 | -0- |
| 7 | (b) Travel..... | 6,000 | -0- |
| 8 | (c) Contractual services, | | |
| 9 | grants, subsidies, and contributions..... | 1,320 | -0- |
| 10 | (d) Others..... | 5,980 | -0- |
| 11 | (6) Federated States of Micronesia | | |
| 12 | Board of Education | | |
| 13 | (a) Personnel expenses..... | 15,100 | -0- |
| 14 | (b) Travel..... | 12,000 | -0- |
| 15 | (c) Others..... | 6,700 | -0- |
| 16 | (7) Foreign Investment Board | | |
| 17 | (a) Travel..... | 10,000 | -0- |
| 18 | (b) Others..... | 1,175 | -0- |
| 19 | (8) Postal Services | | |
| 20 | (a) Personnel expenses..... | 211,487 <u>251,069</u> | -0- |
| 21 | (b) Travel..... | 38,900 | -0- |
| 22 | (c) Contractual services, | | |
| 23 | grants, subsidies, and contributions..... | 30,000 | -0- |
| 24 | (d) Others..... | 88,000 <u>63,000</u> | -0- |
| 25 | (9) Federated States of Micronesia | | |

| | | | |
|----|---|-----------|--------|
| 1 | Environmental Protection Board | | |
| 2 | (a) Travel..... | \$ 14,200 | \$ -0- |
| 3 | (b) Contractual services, | | |
| 4 | grants, subsidies, and contributions..... | 1,000 | -0- |
| 5 | (c) Others..... | 4,100 | -0- |
| 6 | (10) Federated States of Micronesia | | |
| 7 | Medical Licensing Board | | |
| 8 | (a) Travel..... | 12,000 | -0- |
| 9 | (b) Contractual services, | | |
| 10 | grants, subsidies, and contributions..... | 5,600 | -0- |
| 11 | (c) Others..... | 2,000 | -0- |
| 12 | (11) T3 program | | |
| 13 | (a) Personnel expenses..... | 114,700 | -0- |
| 14 | (b) Travel..... | 20,000 | -0- |
| 15 | (c) Contractual services, | | |
| 16 | grants, subsidies, and contributions..... | 3,000 | -0- |
| 17 | (d) Others..... | 20,600 | -0- |

18 Section 6. Other National Government programs, grants,
19 subsidies, contributions, and refunds. The sum of ~~\$622/000~~ 702,000, or
20 so much thereof as may be necessary, is hereby appropriated
21 from the General Fund of the Federated States of Micronesia for
22 the fiscal year ending September 30, 1987, for special programs,
23 grants, subsidies, contributions, and refunds of the National
24 Government of the Federated States of Micronesia during fiscal
25 year 1987. The sums appropriated by this section shall be

| | General Fund | U.S. Grant Special Fund |
|---|-----------------|----------------------------|
| 1 apporportioned as follows: | | |
| 2 | | |
| 3 | | |
| 4 (1) Aid to nonpublic schools | | |
| 5 for secular programs..... | \$ 50,000 | \$ -0- |
| 6 (2) Vocational agriculture | | |
| 7 programs..... | 30,000 | -0- |
| 8 (3) Contributions: | | |
| 9 (a) South Pacific Economic | | |
| 10 Commission..... | 30,000 | -0- |
| 11 (b) East-West Center..... | 7,000 | -0- |
| 12 (c) South Pacific | | |
| 13 Commission..... | 14,000 | -0- |
| 14 (d) Forum Fisheries Agency. | 18,000 | -0- |
| 15 (e) Truk State Judiciary... | 50,000 | -0- |
| 16 (f) Ponape State Judiciary. | 30,000 | -0- |
| 17 (g) Yap State Judiciary.... | 30,000 | -0- |
| 18 (h) Kosrae State Judiciary. | 30,000 | -0- |
| 19 (i) Air Transportation | | |
| 20 Task Force..... | 30,000 | -0- |
| 21 (4) Congressional election..... | 200,000 | -0- |
| 22 (5) Presidential inauguration.... | 25,000 | -0- |
| 23 (6) Micronesian Regional Tourism Council | 3,000 | -0- |
| 24 (7) Supply stock fund..... | 75,000 | -0- |
| 25 (8) <u>Construction of Public</u> | | |

1 Defender's Offices in Kosrae, Pohnpei and Yap.. \$ 80,000 \$ -0-

2 Section 7. Employment ceilings. Subsection (1) sets forth
3 the maximum number of positions that may be hired by branches
4 and agencies of the National Government.

5 (1) Positions funded for fiscal year 1987.

| | | |
|----|---------------------------------------|----|
| 6 | Executive Branch | |
| 7 | Office of the President | 11 |
| 8 | External Affairs | 28 |
| 9 | Social Services | 29 |
| 10 | Resources and Development | 24 |
| 11 | Finance | 71 |
| 12 | Attorney General | 45 |
| 13 | Public Defender | 22 |
| 14 | Budget Office | 14 |
| 15 | Office of Planning and Statistics | 19 |
| 16 | Personnel | 14 |
| 17 | Public Information | 8 |
| 18 | Legislative Branch | |
| 19 | Congress | 56 |
| 20 | Judicial Branch | |
| 21 | National Judiciary | 19 |
| 22 | Public Auditor | 8 |
| 23 | Agencies | |
| 24 | Commission on Future Political Status | |
| 25 | and Transition | 4 |

| | | |
|----|---------------------------------|-------------------------|
| 1 | Micronesian Maritime Authority | 8 |
| 2 | Board of Regents of the College | |
| 3 | of Micronesia | 7 |
| 4 | Coconut Development Authority | 3 |
| 5 | Federated States of Micronesia | |
| 6 | Banking Board, | 2 |
| 7 | Federated States of Micronesia | |
| 8 | Board of Education | 1 |
| 9 | Postal Services | 19 <u>20</u> |
| 10 | Medical Licensing Board | 0 |
| 11 | T3 Program | 13 |

12 (2) The number of positions authorized applies individually
13 to each of the departments and offices of the executive and legislative
14 branches, the National judiciary, the Public Auditor, and to the agencies
15 as provided in subsection (1) of this section, except that the President
16 may transfer up to 12 positions between the departments and offices of
17 the executive branch. This authorization of positions covers all permanent
18 employees, all contract personnel whose employment extends for 1 year
19 or more, and all positions funded from United States federal programs.
20 No funds may be expended for unbudgeted positions.

21 Section 8. Reprogramming.

22 (1) The President or his designee may reprogram up to 10
23 percent to and from the funds appropriated to each of the subsections
24 in section 1, and may reprogram up to 15 percent to and from the funds
25 appropriated in each of the paragraphs within the subsections of section 1.

1 (2) The Speaker or his designee may reprogram up to 10
2 percent to and from the funds appropriated to each of the subsections
3 in section 2, and may reprogram up to 15 percent to and from the funds
4 appropriated in each of the paragraphs within the subsections of section 2.

5 (3) The Chief Justice or his designee may reprogram up
6 to 15 percent to and from the funds appropriated in each of the sub-
7 sections in section 3.

8 (4) The Public Auditor may reprogram up to 15 percent to
9 and from the funds appropriated in each of the subsections in section 4.

10 (5) Allottees of funds may reprogram up to 15 percent to
11 and from the funds appropriated in each of the paragraphs within the
12 subsections of section 5.

13 Section 9. Change in Fund structure. If prior to the lapsing of the
14 appropriations under this act, the United States Grant Special Fund
15 is abolished and all moneys then in the Fund are transferred to the
16 General Fund, then the appropriations made in this act from the United
17 States Grant Special Fund shall be deemed to be made from the General
18 Fund as successor to the United States Grant Special Fund.

19 Section 10. Allotment and management of funds and lapse date.
20 All funds appropriated by this act shall be allotted, managed, adminis-
21 tered, and accounted for in accordance with applicable law, including, but
22 not limited to, the Financial Management Act of 1979, as amended. Each
23 allottee shall be responsible for ensuring that these funds, or so much
24 thereof as may be necessary, are used solely for the purposes specified in
25 this act, and that no obligations are incurred in excess of the sum

1 appropriated. The authority of the allottees to obligate funds appropriated
2 by this act shall lapse as of September 30, 1987.

3 Section 11. Effective date. This act shall become law upon
4 approval by the President of the Federated States of Micronesia or upon
5 its becoming law without such approval.

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Date: 9/04/86 Introduced by: /s/ John R. Haglèlgam
John R. Haglèlgam
(by request)