

WM

A BILL FOR AN ACT

To amend Public Law No. 4-11 by amending sections 1, 2, and 7 for the purpose of appropriating the sum of \$102,068 from the General Fund of the Federated States of Micronesia and the sum of \$11,500 from the United States Grant Special Fund for the fiscal year ending September 30, 1986, as supplemental funding for the operations of the executive branch and legislative branch during fiscal year 1986; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 4-11 is hereby amended to read
2 as follows:

3 "Section 1. Operating expenses of the executive branch. The
4 sum of ~~\$6,334,642~~ 6,334,642, or so much thereof as may be
5 necessary, is hereby appropriated from the United States Grant
6 Special Fund for the fiscal year ending September 30, 1986, for
7 the operations of the executive branch of the National Government
8 of the Federated States of Micronesia during fiscal year 1986.
9 The sums appropriated by this section shall be apportioned as
10 follows:

| | | General | U.S. Grant |
|----|--|---------|--------------|
| | | Fund | Special Fund |
| 13 | (1) Office of the President | | |
| 14 | (a) Personnel expenses.... \$ | -0- | \$149,312 |
| 15 | (b) Travel..... | -0- | 47,900 |
| 16 | (c) Contractual services, | | |
| 17 | grants, subsidies, and contributions.. | -0- | 70,000 |
| 18 | (d) Others..... | -0- | 60,000 |
| 19 | (2) Department of External Affairs | | |
| 20 | (a) Personnel expenses.... | -0- | 508,914 |
| 21 | (b) Travel..... | -0- | 87,136 |
| 22 | (c) Contractual services, | | |
| 23 | grants, subsidies, and contributions.. | -0- | 71,000 |
| 24 | (d) Others..... | -0- | 371,400 |
| 25 | (3) Department of Social Services | | |

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| | | | |
|----|---|--------|------------------------------------|
| 1 | (a) Personnel expenses.... | \$ -0- | \$467,910 |
| 2 | (b) Travel..... | -0- | 35,000 |
| 3 | (c) Contractual services, | | |
| 4 | grants, subsidies, and contributions... | -0- | 38,350 |
| 5 | (d) Others..... | -0- | 87,750 |
| 6 | (4) Department of Resources and Development | | |
| 7 | (a) Personnel expenses..... | -0- | 320,713 |
| 8 | (b) Travel..... | -0- | 45,200 |
| 9 | (c) Contractual services, | | |
| 10 | grants, subsidies, and contributions... | -0- | 410,500 |
| 11 | (d) Others..... | -0- | 65,300 |
| 12 | (5) Department of Finance | | |
| 13 | (a) Personnel expenses..... | -0- | 694,900 |
| 14 | (b) Travel..... | -0- | 68,700 |
| 15 | (c) Contractual services, | | |
| 16 | grants, subsidies, and contributions... | -0- | 100,700 |
| 17 | (d) Others..... | -0- | 322,335 |
| 18 | (6) Office of the Attorney General | | |
| 19 | (a) Personnel expenses..... | -0- | \$18,188 <u>529,653</u> |
| 20 | (b) Travel..... | -0- | 84,250 |
| 21 | (c) Contractual services, | | |
| 22 | grants, subsidies, and contributions... | -0- | 162,100 |
| 23 | (d) Others..... | -0- | 123,500 |
| 24 | (7) Office of the Public Defender | | |
| 25 | (a) Personnel expenses..... | -0- | 256,300 |

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| | | | |
|----|--|--------|-----------|
| 1 | (b) Travel..... | \$ -0- | \$ 46,400 |
| 2 | (c) Contractual services, | | |
| 3 | grants, subsidies, and contributions.... | -0- | 10,000 |
| 4 | (d) Others..... | -0- | 32,200 |
| 5 | (8) Office of the Budget | | |
| 6 | (a) Personnel expenses..... | -0- | 141,150 |
| 7 | (b) Travel..... | -0- | 38,000 |
| 8 | (c) Contractual services, | | |
| 9 | grants, subsidies, and contributions.... | -0- | 53,000 |
| 10 | (d) Others..... | -0- | 59,250 |
| 11 | (9) Office of Planning and Statistics | | |
| 12 | (a) Personnel expenses..... | -0- | 313,280 |
| 13 | (b) Travel..... | -0- | 37,350 |
| 14 | (c) Contractual services, | | |
| 15 | grants, subsidies, and contributions.... | -0- | 2,000 |
| 16 | (d) Others..... | -0- | 50,500 |
| 17 | (10) Office of Personnel | | |
| 18 | (a) Personnel expenses..... | -0- | 132,615 |
| 19 | (b) Travel..... | -0- | 2,574 |
| 20 | (c) Contractual services, | | |
| 21 | grants, subsidies, and contributions.... | -0- | 45,500 |
| 22 | (d) Others..... | -0- | 32,700 |
| 23 | (11) Office of Public Information | | |
| 24 | (a) Personnel expenses..... | -0- | 82,900 |
| 25 | (b) Travel..... | -0- | 10,000 |

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|---|--|--------|----------|
| 1 | (c) Contractual services, | | |
| 2 | grants, subsidies, and contributions.... | \$ -0- | \$ 4,000 |
| 3 | (d) Others..... | -0- | 62,400." |

4 Section 2. Section 2 of Public Law No. 4-11 is hereby amended to read
 5 as follows:

6 "Section 2. Operating expenses of the legislative branch. The
 7 sum of ~~\$1,649,970~~ 1,752,038, or so much thereof as may be
 8 necessary, is hereby appropriated from the General Fund of the
 9 Federated States of Micronesia for the fiscal year ending
 10 September 30, 1986, for the operations of the legislative branch
 11 of the National Government of the Federated States of Micronesia
 12 during fiscal year 1986. The sums appropriated by this section
 13 shall be apportioned as follows:

| | General | U.S. Grant |
|----|---|--------------|
| | Fund | Special Fund |
| 14 | | |
| 15 | | |
| 16 | (1) Office of the Speaker and Members | |
| 17 | (a) Personnel expenses... \$223,700 | \$ -0- |
| 18 | (b) Travel..... 292,800 <u>308,322</u> | -0- |
| 19 | (c) Contractual services, | |
| 20 | grants, subsidies, and contributions.. 195,000 | -0- |
| 21 | (d) Others..... 28,800 <u>-0-</u> | -0- |
| 22 | (2) Staff offices | |
| 23 | (a) Personnel expenses... 348,300 <u>574,927</u> | -0- |
| 24 | (b) Travel..... 38,000 <u>45,546</u> | -0- |
| 25 | (c) Contractual services, | |

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| | | | | |
|----|--|-----------|---------|--------|
| 1 | grants, subsidies, and contributions.. | \$ 15,800 | 21,000 | \$ -0- |
| 2 | (d) Others..... | 279,870 | 284,216 | -0- |
| 3 | (3) <u>Kosrae Delegation Offices</u> | | | |
| 4 | (a) <u>Personnel expenses</u> | | 101 | 101 |
| 5 | (b) <u>Travel</u> | | 101 | 101 |
| 6 | (d a) <u>Contractual services,</u> | | | |
| 7 | grants, subsidies, and contributions..... | 6,300 | 6,250 | -0- |
| 8 | (d b) <u>Others</u> | 24,700 | 20,300 | -0- |
| 9 | (4) <u>Pohnpei Delegation Office</u> | | | |
| 10 | (a) <u>Contractual services,</u> | | | |
| 11 | <u>grants, subsidies, and contributions</u> | 900 | | -0- |
| 12 | (b) <u>Others</u> | 7,850 | | -0- |
| 13 | (5) <u>Truk Delegation Office</u> | | | |
| 14 | (a) <u>Contractual services,</u> | | | |
| 15 | <u>grants, subsidies, and contributions</u> | 4,700 | | -0- |
| 16 | (b) <u>Others</u> | 24,407 | | -0- |
| 17 | (6) <u>Yap Delegation Office</u> | | | |
| 18 | (a) <u>Contractual services,</u> | | | |
| 19 | <u>grants, subsidies, and contributions</u> | 25,360 | | -0- |
| 20 | (b) <u>Others</u> | 8,760 | | -0-." |

21 Section 3. Section 7 of Public Law No. 4-11 is hereby amended to read
 22 as follows:

23 "Section 7. Employment ceilings. Subsection (1) sets forth
 24 the maximum number of positions that may be hired by branches
 25 and agencies of the National Government.

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1 (1) Positions funded for fiscal year 1986.

2 Executive Branch

3 Office of the President 10

4 External Affairs 28

5 Social Services 39

6 Resources and Development 21

7 Finance 68

8 Attorney General ~~44~~ 46

9 Public Defender 21

10 Budget Office 12

11 Office of Planning and Statistics 17

12 Personnel 12

13 Public Information 8

14 Legislative Branch

15 Congress ~~36~~ 55

16 Judicial Branch

17 National Judiciary 18

18 Public Auditor 8

19 Agencies

20 Commission on Future Political Status

21 and Transition 4

22 Micronesian Maritime Authority 8

23 Board of Regents of the College

24 of Micronesia 7

25 Federated States of Micronesia

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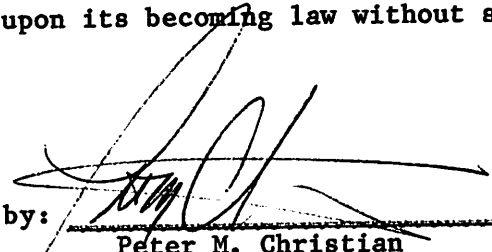
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| | | |
|---|--------------------------------|-----|
| 1 | Development Bank | 5 |
| 2 | Coconut Development Authority | 3 |
| 3 | Telecommunications Corporation | 104 |
| 4 | Federated States of Micronesia | |
| 5 | Banking Board | 1 |
| 6 | Federated States of Micronesia | |
| 7 | Board of Education | 1 |
| 8 | Postal Services | 18 |

9 (2) The number of positions authorized applies individually
10 to each of the departments and offices of the executive and
11 legislative branches, the National judiciary, the Public Auditor,
12 and to the agencies as provided in subsection (1) of this
13 section, except that the President may transfer up to 12
14 positions between the departments and offices of the executive
15 branch. This authorization of positions covers all permanent
16 employees, all contract personnel whose employment extends for 1
17 year or more, and all positions funded from United States federal
18 programs. No funds may be expended for unbudgeted positions."

19 Section 4. This act shall become law upon approval by the President
20 of the Federated States of Micronesia or upon its becoming law without such
21 approval.

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23 Date: Oct 30, 1985

Introduced by: 
Peter M. Christian

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