

ALL COMMITTEES

A BILL FOR AN ACT

To appropriate the sum of \$29,528,486 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1986, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for Capital Improvement/Developmental Projects and Programs of the National Government, and for other projects, programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1986; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum of
2 \$8,932,447, or so much thereof as may be necessary, is hereby appropriated
3 from the General Fund of the Federated States of Micronesia for the fiscal
4 year ending September 30, 1986, for the operations of the executive branch of
5 the National Government of the Federated States of Micronesia during fiscal
6 year 1986. The sums appropriated by this section shall be apportioned as
7 follows:

- 8 (1) Office of the President
 - 9 (a) Salaries and benefits..... \$ 228,800
 - 10 (b) Others..... 192,500
- 11 (2) Department of External Affairs
 - 12 (a) Salaries and benefits..... 693,800
 - 13 (b) Others..... 700,800
- 14 (3) Department of Social Services
 - 15 (a) Salaries and benefits..... 543,200
 - 16 (b) Others..... 362,200
- 17 (4) Department of Resources and Development
 - 18 (a) Salaries and benefits..... 454,700
 - 19 (b) Others..... 569,200
- 20 (5) Department of Finance
 - 21 (a) Salaries and benefits..... 705,700
 - 22 (b) Others..... 580,300
- 23 (6) Office of the Attorney General
 - 24 (a) Salaries and benefits..... 687,700
 - 25 (b) Others..... 1,567,767

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1	(7) Office of the Public Defender	
2	(a) Salaries and benefits.....	\$ 351,500
3	(b) Others.....	118,600
4	(8) Office of the Budget	
5	(a) Salaries and benefits.....	176,700
6	(b) Others.....	193,100
7	(9) Office of Planning and Statistics	
8	(a) Salaries and benefits.....	156,600
9	(b) Others.....	69,300
10	(10) Office of Personnel	
11	(a) Salaries and benefits.....	182,300
12	(b) Others.....	136,700
13	(11) Office of Public Information	
14	(a) Salaries and benefits.....	92,700
15	(b) Others.....	168,280

16 Section 2. Operating expenses of the legislative branch. The sum of
17 \$1,743,427, or so much thereof as may be necessary, is hereby appropriated
18 from the General Fund of the Federated States of Micronesia for the fiscal
19 year ending September 30, 1986, for the operations of the legislative branch
20 of the National Government of the Federated States of Micronesia during fiscal
21 year 1986. The sums appropriated by this section shall be apportioned as
22 follows:

23	(1) Office of the Speaker and Members	
24	(a) Salaries and benefits.....	\$ 223,700
25	(b) Others.....	498,400

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1	(2) Staff offices	
2	(a) Salaries and benefits.....	\$ 581,300
3	(b) Others.....	,343,900
4	(3) Delegation offices	
5	(a) Salaries and benefits.....	-0-
6	(b) Others.....	96,127

7 Section 3. Operating expenses of the National judiciary. The sum of
8 \$737,472, or so much thereof as may be necessary, is hereby appropriated from
9 the General Fund of the Federated States of Micronesia for the fiscal year
10 ending September 30, 1986, for the operations of the National judiciary of the
11 Federated States of Micronesia during fiscal year 1986. The sums appropriated
12 by this section shall be apportioned as follows:

13	(1) Salaries and benefits.....	\$ 355,700
14	(2) Others.....	381,772

15 Section 4. Operating expenses of the Public Auditor. The sum of
16 \$262,603, or so much thereof as may be necessary, is hereby appropriated from
17 the General Fund of the Federated States of Micronesia for the fiscal year
18 ending September 30, 1986, for the operations of the Public Auditor's Office
19 during fiscal year 1986. The sums appropriated by this section shall be
20 apportioned as follows:

21	(1) Salaries and benefits.....	\$ 164,100
22	(2) Others.....	98,503

23 Section 5. Operating expenses of agencies of the National Government.
24 The sum of \$3,134,822, or so much thereof as may be necessary, is hereby
25 appropriated from the General Fund of the Federated States of Micronesia for

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1 the fiscal year ending September 30, 1986, for the operations of independent
2 agencies, commissions, authorities, boards, bureaus, and other organizations
3 of the National Government of the Federated States of Micronesia during fiscal
4 year 1986. The sums appropriated by this section shall be apportioned as
5 follows:

6	(1) Commission on Future Political	
7	Status and Transition	
8	(a) Salaries and benefits.....	\$ 79,800
9	(b) Others.....	357,200
10	(2) Micronesian Maritime Authority	
11	(a) Salaries and benefits.....	92,500
12	(b) Others.....	214,400
13	(3) Board of Regents of the College	
14	of Micronesia	
15	(a) Salaries and benefits.....	71,476
16	(b) Others.....	53,817
17	(4) Federated States of Micronesia	
18	Coconut Development Authority	
19	(a) Salaries and benefits.....	36,200
20	(b) Others.....	223,600
21	(5) Federated States of Micronesia	
22	Telecommunications Corporation.....	1,375,205
23	(6) Federated States of Micronesia	
24	Banking Board	
25	(a) Salaries and benefits.....	6,100

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1	(b) Others.....	\$ 14,500
2	(7) Federated States of Micronesia	
3	Board of Education	
4	(a) Salaries and benefits.....	14,300
5	(b) Others.....	23,800
6	(8) Foreign Investment Board	
7	(a) Salaries and benefits.....	-0-
8	(b) Others.....	11,300
9	(9) Postal Services	
10	(a) Salaries and benefits.....	287,800
11	(b) Others.....	158,024
12	(10) Federated States of Micronesia	
13	Environmental Protection Board	
14	(a) Salaries and benefits.....	15,100
15	(b) Others.....	15,700
16	(11) Federated States of Micronesia	
17	Medical Licensing Board	
18	(a) Salaries and benefits.....	-0-
19	(b) Others.....	10,000
20	(12) Federated States of Micronesia	
21	National Fisheries Corporation	
22	(a) Salaries and benefits.....	35,700
23	(b) Others.....	38,300
24	Section 6. <u>Capital Improvement/Developmental Projects.</u> The sum of	
25	\$13,474,815, or so much thereof as may be necessary, is hereby appropriated	

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1 from the General Fund of the Federated States of Micronesia for the fiscal
2 year ending September 30, 1986, for Capital Improvement/Developmental Projects
3 and Programs of the National Government of the Federated States of Micronesia
4 during fiscal year 1986. The sums appropriated by this section shall be
5 apportioned as follows:

6	(1) Manpower Developmental Training:	
7	(a) Federated States of	
8	Micronesia Scholarship Program.....	\$ 500,000
9	(b) Federated States of	
10	Micronesia Student Grants.....	1,389,700
11	(c) National Government Staff	
12	Upgrading Program.....	150,000
13	(2) Marine Resources:	
14	(a) Aquaculture Research Center.....	63,000
15	(b) Marine Poisoning Investigation.....	10,000
16	(c) Tuna Feasibility Study.....	80,000
17	(d) Local Catch Statistics Project.....	45,000
18	(3) Agriculture and Forestry:	
19	(a) Livestock Development Project.....	25,000
20	(b) Pest and Disease Survey.....	100,000
21	(c) Aerial Photography Project.....	175,000
22	(4) Commerce and Industry:	
23	(a) Business Development Loan Program....	1,000,000
24	(b) National/State Tourism Development	
25	Action Program.....	200,000

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1	(c) Business Development and Training	
2	Program.....	\$ 210,000
3	(d) National Trade Promotion Program.....	130,000
4	(5) Special Projects:	
5	(a) Trade, Training, and Testing	
6	Program (T3).....	218,600
7	(b) Laterite Brick Development Program...	500,000
8	(c) Maritime Boundary Delineation.....	80,000
9	(6) Planning and Construction:	
10	(a) Preparation of Planning Manual.....	40,000
11	(b) Project Planning and Development	
12	Services.....	120,000
13	(c) Construction:	
14	(i) Public Defender Offices.....	80,000
15	(ii) Supreme Court/Truk.....	100,000
16	(iii) Capital Road Paving.....	1,700,000
17	(7) Washington D.C. Staff Housing.....	250,000
18	(8) Telecommunications.....	6,308,515

19 Section 7. Other National Government projects, programs,
20 grants, subsidies, contributions, and refunds. The sum of \$1,242,900, or so
21 much thereof as may be necessary, is hereby appropriated from the General Fund
22 of the Federated States of Micronesia for the fiscal year ending September 30,
23 1986, for other projects, programs, grants, subsidies, contributions, and
24 refunds of the National Government of the Federated States of Micronesia
25 during fiscal year 1986. The sums appropriated by this section shall be

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1	apportioned as follows:	
2	(1) Revolving Supply Stock Fund.....	\$ 150,000
3	(2) Federated States of Micronesia	
4	Micro-Olympics.....	252,900
5	(3) Cooperatives and Credit Union	
6	Development.....	30,000
7	(4) Federated States of Micronesia	
8	Nationwide Population Census.....	200,000
9	(5) Aid to nonpublic schools for	
10	secular programs.....	300,000
11	(6) Vocational agriculture programs.....	100,000
12	(7) Contributions:	
13	(a) South Pacific Bureau of	
14	Economic Cooperation.....	30,000
15	(b) East-West Center.....	5,000
16	(c) South Pacific Commission.....	14,000
17	(d) Micronesian Regional	
18	Tourism Council.....	3,000
19	(e) Forum Fisheries Agency.....	18,000
20	(f) Truk State Judiciary.....	50,000
21	(g) Pohnpei State Judiciary.....	30,000
22	(h) Yap State Judiciary.....	30,000
23	(i) Kosrae State Judiciary.....	30,000

24 Section 8. Employment ceilings. Subsection (1) sets forth the maximum
25 number of positions that may be hired by branches and agencies of the National

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1	Government.	
2	(1)	
3	Executive Branch	
4	Office of the President.....	14
5	External Affairs.....	35
6	Social Services.....	40
7	Resources and Development.....	28
8	Finance.....	64
9	Attorney General.....	62
10	Public Defender.....	26
11	Budget Office.....	13
12	Office of Planning and	
13	Statistics.....	21
14	Personnel.....	14
15	Public Information.....	8
16	Legislative Branch	
17	Congress.....	57
18	Judicial Branch	
19	National Judiciary.....	26
20	Public Auditor.....	8
21	Agencies	
22	Commission on Future Political Status and	
23	Transition	4
24	Micronesian Maritime	
25	Authority	8

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1	Board of Regents of the	
2	College of Micronesia.....	7
3	Federated States of Micronesia	
4	Coconut Development Authority.....	3
5	Federated States of Micronesia	
6	Telecommunications Corporation.....	107
7	Federated States of Micronesia	
8	Banking Board	1
9	Federated States of Micronesia	
10	Board of Education	1
11	Postal Services	20
12	Federated States of Micronesia	
13	Environmental Protection Board.....	1
14	Federated States of Micronesia	
15	National Fisheries Corporation	2

16 (2) The number of positions authorized applies individually to each
17 of the departments and offices of the executive and legislative branches, the
18 National judiciary, the Public Auditor, and to the agencies as provided in
19 subsection (1) of this section, except that the President may transfer up to
20 12 positions between the departments and offices of the executive branch.
21 This authorization of positions covers all permanent employees, and all
22 contract personnel whose employment extends for 1 year or more. No funds may
23 be expended for unbudgeted positions.

24 Section 9. Reprogramming.

25 (1) The President or his designee may reprogram up to 10 percent to

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1 and from the funds appropriated to each of the subsections in section 1, and
2 may reprogram without limitation to and from the funds appropriated in each of
3 the paragraphs within the subsections of section 1.

4 (2) The Speaker or his designee may reprogram up to 10 percent to
5 and from the funds appropriated to each of the subsections in section 2, and
6 may reprogram without limitation to and from the funds appropriated in each of
7 the paragraphs within the subsections of section 2.

8 (3) The Chief Justice or his designee may reprogram without
9 limitation to and from the funds appropriated in each of the subsections in
10 section 3.

11 (4) The Public Auditor may reprogram without limitation to and from
12 the funds appropriated in each of the subsections in section 4.

13 (5) Allottees of funds may reprogram without limitation to and from
14 the funds appropriated in each of the paragraphs within the subsections of
15 section 5.

16 Section 10. Allotment and management of funds and lapse date. All funds
17 appropriated by this act shall be allotted, managed, administered, and
18 accounted for in accordance with applicable law, including, but not limited
19 to, the Financial Management Act of 1979, as amended. The allottees shall be
20 responsible for ensuring that these funds, or so much thereof as may be
21 necessary, are used solely for the purposes specified in this act, and that no
22 obligations are incurred in excess of the sum appropriated. The authority of
23 the allottees to obligate funds appropriated by this act, except those
24 appropriated by section 5(5) and section 6, shall lapse as of September 30,
25 1986.

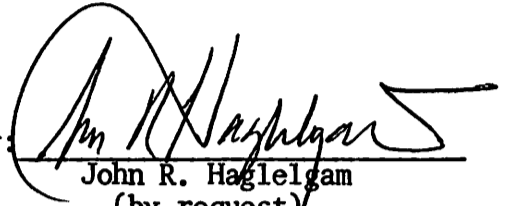
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1 Section 11. Effective date. This act shall become law upon approval by
2 the President of the Federated States of Micronesia or upon its becoming law
3 without such approval and shall take effect upon the effective date of the
4 Compact of Free Association.

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6 Date: July 17, 1985

Introduced by:


John R. Hagelgam
(by request)

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