A BILL FOR AN ACT

To appropriate the sum of $29,528,486 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1986, for the operations of the executive branch, legislative branch, National Judiciary, Public Auditor, agencies of the National Government, and for Capital Improvement/Developmental Projects and Programs of the National Government, and for other projects, programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1986; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Operating expenses of the executive branch. The sum of $8,932,447, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1986, for the operations of the executive branch of the National Government of the Federated States of Micronesia during fiscal year 1986. The sums appropriated by this section shall be apportioned as follows:

1. (1) Office of the President
   (a) Salaries and benefits $ 228,600
   (b) Others 192,300

2. (2) Department of External Affairs
   (a) Salaries and benefits 693,800
   (b) Others 700,800

3. (3) Department of Social Services
   (a) Salaries and benefits 543,200
   (b) Others 362,200

4. (4) Department of Resources and Development
   (a) Salaries and benefits 454,700
   (b) Others 569,200

5. (5) Department of Finance
   (a) Salaries and benefits 705,700
   (b) Others 580,300

6. (6) Office of the Attorney General
   (a) Salaries and benefits 687,700
   (b) Others 1,567,707
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>(7) Office of the Public Defender</td>
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<tr>
<td>2</td>
<td>(a) Salaries and benefits</td>
<td>$351,500</td>
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<tr>
<td>3</td>
<td>(b) Others</td>
<td>118,600</td>
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<td>4</td>
<td>(8) Office of the Budget</td>
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<tr>
<td>5</td>
<td>(a) Salaries and benefits</td>
<td>176,700</td>
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<td>6</td>
<td>(b) Others</td>
<td>193,100</td>
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<td>7</td>
<td>(9) Office of Planning and Statistics</td>
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<tr>
<td>8</td>
<td>(a) Salaries and benefits</td>
<td>156,600</td>
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<td>9</td>
<td>(b) Others</td>
<td>69,300</td>
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<td>10</td>
<td>(10) Office of Personnel</td>
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<tr>
<td>11</td>
<td>(a) Salaries and benefits</td>
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<td>12</td>
<td>(b) Others</td>
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<td>13</td>
<td>(11) Office of Public Information</td>
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<tr>
<td>14</td>
<td>(a) Salaries and benefits</td>
<td>92,700</td>
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<td>15</td>
<td>(b) Others</td>
<td>168,280</td>
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</table>

Section 2. Operating expenses of the legislative branch. The sum of $1,743,427, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1986, for the operations of the legislative branch of the National Government of the Federated States of Micronesia during fiscal year 1986. The sums appropriated by this section shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>24</td>
<td>(1) Office of the Speaker and Members</td>
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<tr>
<td>25</td>
<td>(a) Salaries and benefits</td>
<td>$223,700</td>
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<tr>
<td>26</td>
<td>(b) Others</td>
<td>498,400</td>
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</tbody>
</table>
(2) Staff offices
   (a) Salaries and benefits...................... $ 581,300
   (b) Others.................................... 343,900

(3) Delegation offices
   (a) Salaries and benefits...................... -0-
   (b) Others.................................... 96,127

Section 3. Operating expenses of the National judiciary. The sum of
$737,472, or so much thereof as may be necessary, is hereby appropriated from
the General Fund of the Federated States of Micronesia for the fiscal year
ending September 30, 1986, for the operations of the National judiciary of the
Federated States of Micronesia during fiscal year 1986. The sums appropriated
by this section shall be apportioned as follows:
   (1) Salaries and benefits...................... $ 355,700
   (2) Others.................................... 381,772

Section 4. Operating expenses of the Public Auditor. The sum of
$262,603, or so much thereof as may be necessary, is hereby appropriated from
the General Fund of the Federated States of Micronesia for the fiscal year
ending September 30, 1986, for the operations of the Public Auditor's Office
during fiscal year 1986. The sums appropriated by this section shall be
apportioned as follows:
   (1) Salaries and benefits...................... $ 164,100
   (2) Others.................................... 98,503

Section 5. Operating expenses of agencies of the National Government.
The sum of $3,134,822, or so much thereof as may be necessary, is hereby
appropriated from the General Fund of the Federated States of Micronesia for
the fiscal year ending September 30, 1986, for the operations of independent agencies, commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1986. The sums appropriated by this section shall be apportioned as follows:

(1) Commission on Future Political Status and Transition

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>(a) Salaries and benefits</td>
<td>$ 79,800</td>
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<td>(b) Others</td>
<td>357,200</td>
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(2) Micronesian Maritime Authority

<table>
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<tr>
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<tr>
<td>(a) Salaries and benefits</td>
<td>92,500</td>
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<td>(b) Others</td>
<td>214,400</td>
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(3) Board of Regents of the College of Micronesia

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>(a) Salaries and benefits</td>
<td>71,476</td>
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<tr>
<td>(b) Others</td>
<td>53,817</td>
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(4) Federated States of Micronesia

<table>
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<th>Description</th>
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<tr>
<td>(a) Salaries and benefits</td>
<td>36,200</td>
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<td>(b) Others</td>
<td>223,600</td>
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(5) Federated States of Micronesia

<table>
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<th>Description</th>
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<tr>
<td>Telecommunications Corporation</td>
<td>1,375,205</td>
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(6) Federated States of Micronesia

<table>
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<td>Banking Board</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Salaries and benefits</td>
<td>6,100</td>
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</table>
(b) Others................................. $ 14,500

(7) Federated States of Micronesia

Board of Education

(a) Salaries and benefits................. 14,300
(b) Others................................. 23,800

(8) Foreign Investment Board

(a) Salaries and benefits................. -0-
(b) Others................................. 11,300

(9) Postal Services

(a) Salaries and benefits................. 287,800
(b) Others................................. 158,024

(10) Federated States of Micronesia

Environmental Protection Board

(a) Salaries and benefits................. 15,100
(b) Others................................. 15,700

(11) Federated States of Micronesia

Medical Licensing Board

(a) Salaries and benefits................. -0-
(b) Others................................. 10,000

(12) Federated States of Micronesia

National Fisheries Corporation

(a) Salaries and benefits................. 35,700
(b) Others................................. 38,300

Section 6. Capital Improvement/Developmental Projects. The sum of $13,474,815, or so much thereof as may be necessary, is hereby appropriated
from the General Fund of the Federated States of Micronesia for the fiscal
year ending September 30, 1986, for Capital Improvement/Developmental Projects
and Programs of the National Government of the Federated States of Micronesia
during fiscal year 1986. The sums appropriated by this section shall be
apportioned as follows:

(1) Manpower Developmental Training:

(a) Federated States of
Micronesia Scholarship Program.............................. $ 500,000

(b) Federated States of
Micronesia Student Grants....................................... 1,389,700

(c) National Government Staff
Upgrading Program.................................................. 150,000

(2) Marine Resources:

(a) Aquaculture Research Center.................. 63,000

(b) Marine Poisoning Investigation........ 10,000

(c) Tuna Feasibility Study......................... 80,000

(d) Local Catch Statistics Project........ 45,000

(3) Agriculture and Forestry:

(a) Livestock Development Project......... 25,000

(b) Pest and Disease Survey............... 100,000

(c) Aerial Photography Project........ 175,000

(4) Commerce and Industry:

(a) Business Development Loan Program.... 1,000,000

(b) National/State Tourism Development
Action Program.................................................. 200,000
(c) Business Development and Training

Program.................................................. $ 210,000

(d) National Trade Promotion Program.... 130,000

(5) Special Projects:

(a) Trade, Training, and Testing

Program (T3).............................................. 218,600

(b) Laterite Brick Development Program... 500,000

(c) Maritime Boundary Delineation....... 80,000

(6) Planning and Construction:

(a) Preparation of Planning Manual....... 40,000

(b) Project Planning and Development

Services..................................................... 120,000

(c) Construction:

(i) Public Defender Offices.............. 80,000

(ii) Supreme Court/Truk.................. 100,000

(iii) Capital Road Paving................. 1,700,000

(7) Washington D.C. Staff Housing........ 250,000

(8) Telecommunications...................... 6,308,515

Section 7. Other National Government projects, programs, grants, subsidies, contributions, and refunds. The sum of $1,242,900, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1986, for other projects, programs, grants, subsidies, contributions, and refunds of the National Government of the Federated States of Micronesia during fiscal year 1986. The sums appropriated by this section shall be
apportioned as follows:

(1) Revolving Supply Stock Fund ....................... $ 150,000
(2) Federated States of Micronesia
Micro-Olympics ........................................ 252,900
(3) Cooperatives and Credit Union
Development .......................................... 30,000
(4) Federated States of Micronesia
Nationwide Population Census ....................... 200,000
(5) Aid to nonpublic schools for
secular programs ................................... 300,000
(6) Vocational agriculture programs ............... 100,000
(7) Contributions:
    (a) South Pacific Bureau of
Economic Cooperation ............................. 30,000
    (b) East-West Center ............................. 5,000
    (c) South Pacific Commission ................. 14,000
    (d) Micronesian Regional
Tourism Council ..................................... 3,000
    (e) Forum Fisheries Agency ................... 18,000
    (f) Truk State Judiciary ....................... 50,000
    (g) Pohnpei State Judiciary ................. 30,000
    (h) Yap State Judiciary ....................... 30,000
    (i) Kosrae State Judiciary ................. 30,000

Section 8. Employment ceilings. Subsection (1) sets forth the maximum number of positions that may be hired by branches and agencies of the National
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<tr>
<th></th>
<th>Description</th>
<th>Page</th>
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<td>5</td>
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<td>Social Services</td>
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<td>Resources and Development</td>
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<td>Finance</td>
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<td>19</td>
<td>Public Auditor</td>
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<td>20</td>
<td>Agencies</td>
<td></td>
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<tr>
<td>21</td>
<td>Commission on Future Political Status and</td>
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<td>22</td>
<td>Transition</td>
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<td>23</td>
<td>Micronesian Maritime</td>
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<tr>
<td>24</td>
<td>Authority</td>
<td>8</td>
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</table>

9 of 12
Board of Regents of the
College of Micronesia

Federated States of Micronesia

Coconut Development Authority

Federated States of Micronesia

Telecommunications Corporation

Federated States of Micronesia

Banking Board

Federated States of Micronesia

Board of Education

Federated States of Micronesia

Postal Services

Federated States of Micronesia

Environmental Protection Board

Federated States of Micronesia

National Fisheries Corporation

(2) The number of positions authorized applies individually to each
of the departments and offices of the executive and legislative branches, the
National judiciary, the Public Auditor, and to the agencies as provided in
subsection (1) of this section, except that the President may transfer up to
12 positions between the departments and offices of the executive branch.
This authorization of positions covers all permanent employees, and all
contract personnel whose employment extends for 1 year or more. No funds may
be expended for unbudgeted positions.

Section 9. Reprogramming.

(1) The President or his designee may reprogram up to 10 percent to
and from the funds appropriated to each of the subsections in section 1, and
may reprogram without limitation to and from the funds appropriated in each of
the paragraphs within the subsections of section 1.

(2) The Speaker or his designee may reprogram up to 10 percent to
and from the funds appropriated to each of the subsections in section 2, and
may reprogram without limitation to and from the funds appropriated in each of
the paragraphs within the subsections of section 2.

(3) The Chief Justice or his designee may reprogram without
limitation to and from the funds appropriated in each of the subsections in
section 3.

(4) The Public Auditor may reprogram without limitation to and from
the funds appropriated in each of the subsections in section 4.

(5) Allottees of funds may reprogram without limitation to and from
the funds appropriated in each of the paragraphs within the subsections of
section 5.

Section 10. Allotment and management of funds and lapse date. All funds
appropriated by this act shall be allotted, managed, administered, and
accounted for in accordance with applicable law, including, but not limited
to, the Financial Management Act of 1979, as amended. The allottees shall be
responsible for ensuring that these funds, or so much thereof as may be
necessary, are used solely for the purposes specified in this act, and that no
obligations are incurred in excess of the sum appropriated. The authority of
the allottees to obligate funds appropriated by this act, except those
appropriated by section 5(5) and section 6, shall lapse as of September 30,
1986.
Section 11. Effective date. This act shall become law upon approval by
the President of the Federated States of Micronesia or upon its becoming law
without such approval and shall take effect upon the effective date of the
Compact of Free Association.

Date: July 17, 1985

Introduced by: John R. Haglelgam
(by request)