

EX. AFF. / RD / J60 / WM

A BILL FOR AN ACT

To amend sections 1 and 7 of Public Law No. 3-18 to add positions to and appropriate supplemental sums for the Department of External Affairs, the Department of Finance, the Office of the Attorney General, and the Office of Planning and Statistics, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 3-18 is hereby amended
2 to read as follows:

3 "Section 1. Operating expenses of the executive branch.
4 The sum of ~~\$1,024,100~~ 1,059,100, or so much thereof as may
5 be necessary, is hereby appropriated from the General Fund
6 of the Federated States of Micronesia, and the sum of
7 ~~\$4,523,574~~ 4,694,168, or so much thereof as may be necessary,
8 is hereby appropriated from the United States Grant Special
9 Fund for the fiscal year ending September 30, 1984, for the
10 operations of the executive branch of the National Government
11 of the Federated States of Micronesia during fiscal year
12 1984. The sums appropriated by this section shall be appor-
13 tioned as follows:

	General	U.S. Grant
	Fund	Special Fund
14 (1) Office of the President		
17 (a) Personnel expenses . . .	\$138,300	\$ -0-
18 (b) Travel	47,900	-0-
19 (c) Contractual services,		
20 grants, subsidies, and contributions .	54,500	-0-
21 (d) Others	66,200	-0-
22 (2) Department of External		
23 Affairs		
24 (a) Personnel expenses . . .	144,950 <u>167,950</u>	289,700 <u>310,700</u>
25 (b) Travel	22,100	34,500 <u>59,500</u>

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1	(c) Contractual services,		
2	grants, subsidies, and contributions.	\$ 36,000	\$ -0-
3	(d) Others	157,800 169,800	124,100 139,100
4	(3) Department of Resources and Development		
5	(a) Personnel expenses . .	-0-	437,600
6	(b) Travel	-0-	35,000
7	(c) Contractual services,		
8	grants, subsidies, and contributions.	-0-	350,000
9	(d) Others	-0-	91,500
10	(4) Department of Finance		
11	(a) Personnel expenses . .	244,100	379,600
12	(b) Travel	21,400	26,800
13	(c) Contractual services,		
14	grants, subsidies, and contributions.	-0-	59,000
15	(d) Others	90,850	225,900
16	(5) Department of Social Services		
17	(a) Personnel expenses . .	-0-	325,050
18	(b) Travel	-0-	34,500
19	(c) Contractual services,		
20	grants, subsidies, and contributions.	-0-	40,000
21	(d) Others	-0-	100,440
22	(6) Office of the Attorney General		
23	(a) Personnel expenses . .	-0-	299,400 333,700
24	(b) Travel	-0-	50,600
25	(c) Contractual services,		

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1	grants, subsidies, and contributions. \$	-0-	\$ 12,500	
2	(d) Others	-0-	94,100	
3	(7) Office of the Public Defender			
4	(a) Personnel expenses . .	-0-	234,700	
5	(b) Travel	-0-	40,000	
6	(c) Contractual services,			
7	grants, subsidies, and contributions.	-0-	51,000	
8	(d) Others	-0-	39,100	
9	(8) Office of the Budget			
10	(a) Personnel expenses . .	-0-	136,100	
11	(b) Travel	-0-	17,100	
12	(c) Contractual services,			
13	grants, subsidies, and contributions.	-0-	30,000	
14	(d) Others	-0-	42,400	
15	(9) Office of Planning and Statistics			
16	(a) Personnel expenses . .	-0-	245,484	
17	(b) Travel	-0-	20,000 <u>42,350</u>	
18	(c) Contractual services,			
19	grants, subsidies, and contributions.	-0-	10,000 <u>82,944</u>	
20	(d) Others	-0-	57,500	
21	(10) Office of Personnel			
22	(a) Personnel expenses . .	-0-	116,400	
23	(b) Travel	-0-	6,100	
24	(c) Contractual services,			
25	grants, subsidies, and contributions.	-0-	215,500	

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1	(d) Others	\$ -0-	\$ 55,300
2	(11) Office of Public Information		
3	(a) Personnel expenses . .	-0-	88,400
4	(b) Travel	-0-	8,000
5	(c) Contractual services,		
6	grants, subsidies, and contributions.	-0-	1,100
7	(d) Others	-0-	79,100"

8 Section 2. Section 7 of Public Law No. 3-18 is hereby amended to
 9 read as follows:

10 "Section 7. Employment ceilings. Subsection (1) sets forth
 11 the maximum number of positions that may be hired by branches
 12 and agencies of the National Government.

13	(1)	Positions funded from the General Fund	Positions funded from the United States Grant Special Fund
17	Executive branch		
18	Office of the President	9	0
19	External Affairs	6	18 <u>21</u>
20	Resources and Development	0	34
21	Finance	28	38 <u>42</u>
22	Social Services	0	23
23	Attorney General	0	23 <u>24</u>
24	Public Defender	0	18
25	Budget Office	0	10

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1	Office of Planning and		
2	Statistics	0	14 <u>16</u>
3	Personnel	0	12
4	Public Information	0	9
5	Legislative branch		
6	Congress	55	0
7	Judicial branch		
8	National judiciary	0	19
9	Public Auditor	8	0
10	Agencies		
11	Commission on Future Political		
12	Status and Transition	4	0
13	Micronesia Maritime		
14	Authority	5	0
15	Board of Regents of the		
16	College of Micronesia	7	0
17	Federated States of Micronesia		
18	Development Bank	4	0
19	Coconut Development Authority	3	0
20	Telecommunications Corporation	0	91
21	Federated States of Micronesia		
22	Banking Board	1	0
23	Federated States of Micronesia		
24	Board of Education	1	0

25 (2) The number of positions authorized applies

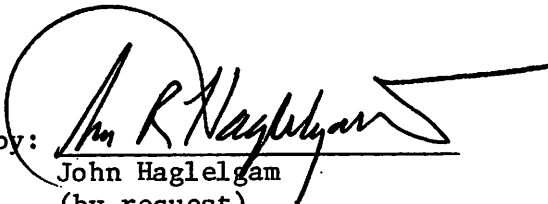
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1 individually to each of the departments and offices of the
 2 executive and legislative branches, the National judiciary,
 3 the Public Auditor, and to the agencies as provided in
 4 subsection (1) of this section, except that the President
 5 may transfer up to 12 positions between the departments and
 6 offices of the executive branch. This authorization of
 7 positions covers all permanent employees, all contract
 8 personnel whose employment extends for 1 year or more, and
 9 all positions funded from United States federal programs.

10 No funds may be expended for unbudgeted positions."

11 Section 3. This act shall become law upon approval by the President
 12 of the Federated States of Micronesia or upon its becoming law without
 13 such approval.

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15 Date: Nov. 6, 1983

Introduced by: 
 John Haglelgam
 (by request)

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