

ALC Comm.

A BILL FOR AN ACT

To amend sections 1, 2, 4, 5, 6, and 7 of Public Law No. 2-53, to appropriate the sum of \$5,010,161 from the General Fund of the Federated States of Micronesia and the sum of \$4,934,341 from the United States Grant Special Fund for the fiscal year ending September 30, 1983, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1983; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Sections 1, 2, 4, 5, 6, and 7 of Public Law No. 2-53 are
2 hereby amended to read as follows:

3 "Section 1. Operating expenses of the executive branch. The sum
4 of ~~\$5,010,161~~ \$1,212,740, or so much thereof as may be necessary,
5 is hereby appropriated from the General Fund of the Federated
6 States of Micronesia, and the sum of ~~\$4,934,341~~ \$4,449,900, or
7 so much thereof as may be necessary, is hereby appropriated from
8 the United States Grant Special Fund for the fiscal year ending
9 September 30, 1983, for the operations of the executive branch
10 of the National Government of the Federated States of Micronesia
11 during fiscal year 1983. The sums appropriated by this section
12 shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
15 (1) Office of the President		
16 (a) Personnel expenses . . .	\$132,600	\$ -0-
17 (b) Travel	98,200	-0-
18 (c) Contractual services, 19 grants, subsidies, and contributions.	70,000	-0-
20 (d) Others	35,700	77 <u>15,000</u>
21 (2) Department of Social Services		
22 (a) Personnel expenses . . .	-0-	100,200 <u>320,600</u>
23 (b) Travel	-0-	22,900
24 (c) Contractual services, 25 grants, subsidies, and contributions.	-0-	30,800

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1	(d) Others	\$ -0-	\$107,100
2	(3) Department of External Affairs		
3	(a) Personnel expenses . .	87,600	277,900 <u>283,700</u>
4	(b) Travel	10,700	32,200 <u>42,200</u>
5	(c) Contractual services,		
6	grants, subsidies, and contributions.	40,900	32,700 <u>50,700</u>
7	(d) Others	73,100	140,000 <u>165,000</u>
8	(4) Department of Resources and Development		
9	(a) Personnel expenses . .	-0-	478,000 <u>456,900</u>
10	(b) Travel	-0-	40,800
11	(c) Contractual services,		
12	grants, subsidies, and contributions.	70,310,600	300,000 <u>625,400</u>
13	(d) Others	-0-	127,600
14	(5) Department of Finance		
15	(a) Personnel expenses . .	228,600 <u>214,240</u>	310,300 <u>337,600</u>
16	(b) Travel	22,700 <u>26,700</u>	28,600 <u>32,600</u>
17	(c) Contractual services,		
18	grants, subsidies, and contributions.	-0-	40,000
19	(d) Others	104,400 <u>112,400</u>	130,300 <u>178,500</u>
20	(6) Office of the Attorney General		
21	(a) Personnel expenses . .	-0-	297,400
22	(b) Travel	-0-	48,000
23	(c) Contractual services,		
24	grants, subsidies, and contributions.	-0-	2,000
25	(d) Others	-0-	40,800 <u>91,100</u>

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1	(7) Office of the Public Defender		
2	(a) Personnel expenses . . . \$	-0-	\$202,100
3	(b) Travel	-0-	40,000 <u>50,000</u>
4	(c) Contractual services,		
5	grants, subsidies, and contributions.	-0-	12,000
6	(d) Others	-0-	33,900
7	(8) Office of the Budget		
8	(a) Personnel expenses . .	-0-	118,200 <u>121,500</u>
9	(b) Travel	-0-	16,300 <u>24,300</u>
10	(c) Contractual services,		
11	grants, subsidies, and contributions.	-0-	30,000
12	(d) Others	-0-	50,300 <u>54,500</u>
13	(9) Office of Planning and Statistics		
14	(a) Personnel expenses . .	-0-	230,200 <u>223,900</u>
15	(b) Travel	-0-	35,600
16	(c) Contractual services,		
17	grants, subsidies, and contributions.	-0-	1,100
18	(d) Others	-0-	66,000
19	(10) Office of Personnel		
20	(a) Personnel expenses . .	-0-	108,400 <u>111,600</u>
21	(b) Travel	-0-	10,800
22	(c) Contractual services,		
23	grants, subsidies, and contributions.	-0-	9,300
24	(d) Others	-0-	22,600 <u>27,600</u>
25	(11) Office of Information		

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1	(a) Personnel expenses . . \$	-0-	\$ 66,000 <u>70,000</u>
2	(b) Travel	-0-	7,600
3	(c) Contractual services,		
4	grants, subsidies, and contributions.	-0-	-0-
5	(d) Others	-0-	80,200 <u>61,200</u>

"Section 2. Operating expenses of the legislative branch. The sum of ~~\$1,324,100~~ \$1,378,320, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1983, for the operations of the legislative branch of the National Government of the Federated States of Micronesia during fiscal year 1983. The sums appropriated by this section shall be apportioned as follows:

		General	U.S. Grant
		Fund	Special Fund
15	(1) Office of the Speaker and Members		
16	(a) Personnel expenses . .	\$224,000	\$ -0-
17	(b) Travel	226,700	-0-
18	(c) Contractual services,		
19	grants, subsidies, and contributions.	82,300	-0-
20	(d) Others	28,800	-0-
21	(2) Staff offices		
22	(a) Personnel expenses . .	500,750	-0-
23	(b) Travel	34,100	-0-
24	(c) Contractual services,		
25	grants, subsidies, and contributions.	6,900 <u>9,900</u>	-0-

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1	(d) Others	\$208,630	259,870	\$	-0-
2	(3) Delegation offices				
3	(a) Kosrae Delegation Office				
4	(i) Personnel expenses .	-0-			-0-
5	(ii) Travel	-0-			-0-
6	(iii) Contractual services,				
7	grants, subsidies, and contributions. . . .	600			-0-
8	(iv) Others	1,100			-0-
9	(b) Ponape Delegation Office				
10	(i) Personnel expenses .	-0-			-0-
11	(ii) Travel	-0-			-0-
12	(iii) Contractual services,				
13	grants, subsidies, and contributions. . . .	1,500			-0-
14	(iv) Others	1,700			-0-
15	(c) Truk Delegation Office				
16	(i) Personnel expenses .	-0-			-0-
17	(ii) Travel	-0-			-0-
18	(iii) Contractual services,				
19	grants, subsidies, and contributions. . . .	2,500			-0-
20	(iv) Others	2,100			-0-
21	(d) Yap Delegation Office				
22	(i) Personnel expenses .	-0-			-0-
23	(ii) Travel	-0-			-0-
24	(iii) Contractual services,				
25	grants, subsidies, and contributions. . . .	1,000			-0-

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1 (iv) Others \$ 1,400 \$ -0-

2 "Section 4. Operating expenses of the Public Auditor. The sum
 3 of ~~\$144,800~~ \$137,910, or so much thereof as may be necessary, is
 4 hereby appropriated from the United States Grant Special Fund for
 5 the fiscal year ending September 30, 1983. The sums appropriated
 6 by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
7		
8		
9	(1) Personnel expenses \$ -0-	\$ 83,400 <u>61,510</u>
10	(2) Travel -0-	20,000
11	(3) Contractual services,	
12	grants, subsidies, and contributions . . -0-	41,400 <u>56,400</u>

13 "Section 5. Operating expenses of agencies of the National Govern-
 14 ment. The sum of ~~\$1,172,300~~ \$1,271,600, or so much thereof as may
 15 be necessary, is hereby appropriated from the General Fund of the
 16 Federated States of Micronesia for the fiscal year ending September
 17 30, 1983, for the operations of independent agencies, commissions,
 18 authorities, boards, bureaus, and other organizations of the
 19 National Government of the Federated States of Micronesia during
 20 fiscal year 1983. The sums appropriated by this section shall be
 21 apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
22		
23		
24	(1) Commission on Future Political	
25	Status and Transition	

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1	(a) Personnel expenses . . . \$ 89,900	\$	-0-
2	(b) Travel	60,000 <u>170,000</u>	-0-
3	(c) Contractual services,		
4	grants, subsidies, and contributions. 212,000		-0-
5	(d) Others	31,800 <u>36,800</u>	-0-
6	(2) Micronesian Maritime Authority		
7	(a) Personnel expenses . . . 58,900		-0-
8	(b) Travel 130,600		-0-
9	(c) Contractual services,		
10	grants, subsidies, and contributions. 190,000		-0-
11	(d) Others 33,900		-0-
12	(3) Board of Regents of the College of Micronesia		
13	(a) Personnel expenses . . . 71,000		-0-
14	(b) Travel 33,400		-0-
15	(c) Contractual services,		
16	grants, subsidies, and contributions. 5,600		-0-
17	(d) Others 10,000		-0-
18	(4) Coconut Development Authority		
19	(a) Personnel expenses . . . 44,100 <u>28,400</u>		-0-
20	(b) Travel 15,000		-0-
21	(c) Contractual services,		
22	grants, subsidies, and contributions. 20,000		-0-
23	(d) Others 14,800		-0-
24	(5) Federated States of Micronesia		
25	Development Bank		

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1	(a) Personnel expenses . . . \$ 89,500	\$ -0-
2	(b) Travel 11,000	-0-
3	(c) Contractual services,	
4	grants, subsidies, and contributions. 8,800	-0-
5	(d) Others -0-	-0-
6	(6) Federated States of Micronesia	
7	Banking Board	
8	(a) Personnel expenses . . . 3,000	-0-
9	(b) Travel 3,000	-0-
10	(c) Contractual services,	
11	grants, subsidies, and contributions. -0-	-0-
12	(d) Others 1,000	-0-
13	(7) Federated States of Micronesia	
14	Board of Education	
15	(a) Personnel expenses . . . -0-	-0-
16	(b) Travel 10,000	-0-
17	(c) Contractual services,	
18	grants, subsidies, and contributions. 10,000	-0-
19	(d) Others -0-	-0-
20	(8) Foreign Investment Board	
21	(a) Personnel expenses . . . -0-	-0-
22	(b) Travel 14,100	-0-
23	(c) Contractual services,	
24	grants, subsidies, and contributions. -0-	-0-
25	(d) Others 900	-0-

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1 "Section 6. Other National Government programs, grants, subsidies,
 2 contributions, and refunds. The sum of ~~\$723,816~~ \$1,147,501, or
 3 so much thereof as may be necessary, is hereby appropriated from
 4 the General Fund of the Federated States of Micronesia and the
 5 sum of ~~\$213,531~~ \$346,531, or so much thereof as may be necessary,
 6 is hereby appropriated from the United States Grant Special Fund
 7 for the fiscal year ending September 30, 1983, for special programs,
 8 grants, subsidies, contributions, and refunds of the National
 9 Government of the Federated States of Micronesia during fiscal
 10 year 1983. The sums appropriated by this section shall be appor-
 11 tioned as follows:

	General	U.S. Grant
	Fund	Special Fund
14 (1) Delegation to the United		
15 Nations Law of the Sea Conference . . .	\$ 50,000 <u>85,000</u>	\$ -0-
16 (2) Special Committee on		
17 Indefinite Land Use Agreements	15,000	-0-
18 (3) Aid to nonpublic schools for		
19 secular purposes	80,000	-0-
20 (4) Vocational agricultural		
21 programs	30,000	-0-
22 (5) Student Loan Programs	200,000	-0-
23 (6) Congressional elections	130,000	-0-
24 (7) Micronesian Trade		
25 Apprenticeship Program	-0-	98,531

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1	(8) Contributions		
2	(a) South Pacific Bureau		
3	for Economic Cooperation	\$ 30,000	\$ -0-
4	(b) East-West Center	5,000	-0-
5	(c) South Pacific Commission.	5,000	-0-
6	(d) Micronesian Regional		
7	Tourism Council	3,000	-0-
8	(e) Forum Fisheries Agency.	18,000	-0-
9	(9) Refund to States		
10	(a) Kosrae	4,685	-0-
11	(b) Ponape	36,875	-0-
12	(c) Truk	34,690	-0-
13	(d) Yap	18,925	-0-
14	(10) Youth and Community Development		
15	Workers Program (SPC)	62,641	-0-
16	(11) Technical Assistance Program	-0-	115,000
17	(12) Federal Building, Yap/Truk	400,000	-0-
18	(13) Inauguration	-0-	43,000
19	(14) Financial Accounting		
20	Improvement	-0-	90,000

"Section 7. Employment ceilings. Subsection (1) sets forth the maximum number of positions that may be hired by branches and agencies of the National Government.

24	(1)	Positions	Positions
25		funded from the	funded from the

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		General Fund	United States Grant Fund
1			
2			
3	Executive branch		
4	Office of the President	8	0
5	Social Services	0	25
6	External Affairs	4	18
7	Resources and Development	0	39
8	Finance	28	18 36
9	Attorney General	0	20
10	Public Defender	0	17
11	Budget Office	0	9
12	Office of Planning and Statistics	0	15
13	Personnel	0	11
14	Public Information	0	5
15	Legislative branch		
16	Congress	54	0
17	Judicial branch		
18	National judiciary	6	12
19	Public Auditor	0	4
20	Agencies		
21	Commission on Future Political		
22	Status and Transition	6	0
23	Micronesian Maritime Authority	5	0
24	Board of Regents of the		
25	College of Micronesia	4	0

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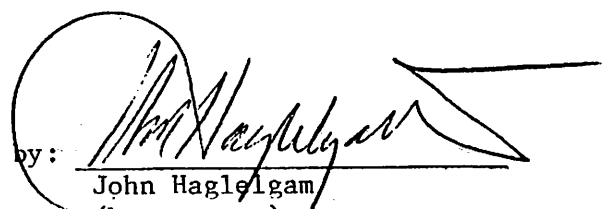
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Development Bank	5	0
Coconut Development Authority	3	0

(2) The number of positions authorized applies individually to each of the departments and offices of the executive and legislative branches, the National judiciary, the Public Auditor, and to the agencies as provided in subsection (1) of this section, except that the President may transfer up to 12 positions between the departments and offices of the executive branch. This authorization of positions covers all permanent employees, all contract personnel whose employment extends for one year or more, and all positions funded from United States Federal programs. No funds may be expended for unbudgeted positions."

Section 2. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 5/31/83

Introduced by: 
John Hagelgam
(by request)