

ALL COMM.

A BILL FOR AN ACT

To appropriate the sum of \$5,004,700 from the General Fund of the Federated States of Micronesia and the sum of \$6,159,000 from the United States Grant Special Fund for the fiscal year ending September 30, 1984, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1984; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum of
2 \$1,653,150, or so much thereof as may be necessary, is hereby appropriated
3 from the General Fund of the Federated States of Micronesia, and the sum of
4 \$4,509,000, or so much thereof as may be necessary, is hereby appropriated
5 from the United States Grant Special Fund for the fiscal year ending September
6 30, 1984, for the operations of the executive branch of the National
7 Government of the Federated States of Micronesia during fiscal year 1984. The
8 sums appropriated by this section shall be apportioned as follows:

	General	J.S. Grant
	Fund	Special Fund
11 (1) Office of the President		
12 (a) Personnel expenses	\$ 181,400	-0-
13 (b) Travel	92,000	-0-
14 (c) Contractual services,		
15 grants, subsidies, and contributions	89,500	-0-
16 (d) Others	134,000	-0-
17 (2) Department of External Affairs		
18 (a) Personnel expenses	198,500	346,000
19 (b) Travel	12,000	54,000
20 (c) Contractual services,		
21 grants, subsidies, and contributions	69,000	-0-
22 (d) Others	157,500	110,900
23 (3) Department of Resources and Development		
24 (a) Personnel expenses	-0-	479,900
25 (b) Travel	-0-	40,500

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1	(c) Contractual services,		
2	grants, subsidies, and contributions	\$ 200,000	\$ 300,000
3	(d) Others	-0-	99,600
4	(4) Department of Finance		
5	(a) Personnel expenses	244,100	379,600
6	(b) Travel	22,700	27,300
7	(c) Contractual services,		
8	grants, subsidies, and contributions	-0-	59,000
9	(d) Others	90,850	222,700
10	(5) Office of Health Services		
11	(a) Personnel expenses	-0-	165,900
12	(b) Travel	-0-	12,000
13	(c) Contractual services,		
14	grants, subsidies, and contributions	-0-	30,000
15	(d) Others	-0-	56,600
16	(6) Office of Education		
17	(a) Personnel expenses	-0-	158,700
18	(b) Travel	-0-	10,600
19	(c) Contractual services,		
20	grants, subsidies, and contributions	-0-	10,000
21	(d) Others	-0-	39,700
22	(7) Office of the Attorney General		
23	(a) Personnel expenses	-0-	292,600
24	(b) Travel	-0-	52,700
25	(c) Contractual services,		

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1	grants, subsidies, and contributions	\$ -0-	\$ 16,500
2	(d) Others	-0-	59,100
3	(8) Office of the Public Defender		
4	(a) Personnel expenses	-0-	234,700
5	(b) Travel	-0-	40,000
6	(c) Contractual services,		
7	grants, subsidies, and contributions	40,000	12,000
8	(d) Others	-0-	38,500
9	(9) Office of the Budget		
10	(a) Personnel expenses	-0-	144,800
11	(b) Travel	-0-	20,000
12	(c) Contractual services,		
13	grants, subsidies, and contributions	-0-	30,000
14	(d) Others	-0-	42,900
15	(10) Office of Planning and Statistics		
16	(a) Personnel expenses	-0-	330,300
17	(b) Travel	-0-	33,100
18	(c) Contractual services,		
19	grants, subsidies, and contributions	-0-	19,000
20	(d) Others	-0-	93,200
21	(11) Office of Personnel		
22	(a) Personnel expenses	-0-	123,500
23	(b) Travel	-0-	6,100
24	(c) Contractual services,		
25	grants, subsidies, and contributions	173,200	57,300

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1	(d) Others	\$ -0-	\$ 55,300
2	(12) Office of Public Information		
3	(a) Personnel expenses	-0-	84,900
4	(b) Travel	-0-	12,800
5	(c) Contractual services,		
6	grants, subsidies, and contributions	-0-	1,100
7	(d) Others	-0-	64,100

8 Section 2. Operating expenses of the legislative branch. The sum of
 9 \$1,300,050, or so much thereof as may be necessary, is hereby appropriated from
 10 the General Fund of the Federated States of Micronesia for the fiscal year
 11 ending September 30, 1984, for the operations of the legislative branch of the
 12 National Government of the Federated States of Micronesia during fiscal year
 13 1984. The sums appropriated by this section shall be apportioned as follows:

		General	U.S. Grant
		Fund	Special Fund
14			
15			
16	(1) Office of the Speaker and Members		
17	(a) Personnel expenses	\$223,700	\$ -0-
18	(b) Travel	214,800	-0-
19	(c) Contractual services,		
20	grants, subsidies, and contributions	82,000	-0-
21	(d) Others	22,800	-0-
22	(2) Staff offices		
23	(a) Personnel expenses	500,550	-0-
24	(b) Travel	30,000	-0-
25	(c) Contractual services,		

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1	grants, subsidies, and contributions	\$ 6,900	\$ -0-
2	(d) Others	201,400	-0-
3	(3) Delegation offices		
4	(a) Kosrae Delegation Office		
5	(i) Personnel expenses	-0-	-0-
6	(ii) Travel	-0-	-0-
7	(iii) Contractual services,		
8	grants, subsidies, and contributions	600	-0-
9	(iv) Others	1,100	-0-
10	(b) Ponape Delegation Office		
11	(i) Personnel expenses	-0-	-0-
12	(ii) Travel	-0-	-0-
13	(iii) Contractual services,		
14	grants, subsidies, and contributions	1,500	-0-
15	(iv) Others	1,700	-0-
16	(c) Truk Delegation Office		
17	(i) Personnel expenses	-0-	-0-
18	(ii) Travel	-0-	-0-
19	(iii) Contractual services,		
20	grants, subsidies, and contributions	2,500	-0-
21	(iv) Others	2,100	-0-
22	(d) Yap Delegation Office		
23	(i) Personnel expenses	-0-	-0-
24	(ii) Travel	-0-	-0-
25	(iii) Contractual services,		

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1 grants, subsidies, and contributions \$ 1,000 \$ -0-

2 (iv) Others 1,400 -0-

3 Section 3. Operating expenses of the National judiciary. The sum of

4 \$160,200, or so much thereof as may be necessary, is hereby appropriated from

5 the General Fund of the Federated States of Micronesia, and the sum of \$450,000,

6 or so much thereof as may be necessary, is hereby appropriated from the United

7 States Grant Special Fund for the fiscal year ending September 30, 1984, for the

8 operations of the National judiciary of the Federated States of Micronesia

9 during fiscal year 1984. The sums appropriated by this section shall be

10 apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
11 (1) Personnel expenses	\$160,200	\$141,000
12 (2) Travel	-0-	67,800
13 (3) Contractual services,		
14 grants, subsidies, and contributions	-0-	69,500
15 (4) Others	-0-	171,700

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18 Section 4. Operating expenses of the Public Auditor. The sum of \$144,800,

19 or so much thereof as may be necessary, is hereby appropriated from the General

20 Fund of the Federated States of Micronesia for the fiscal year ending September

21 30, 1984. The sums appropriated by this section shall be apportioned as

22 follows:

	General	U.S. Grant
	Fund	Special Fund
23 (1) Personnel expenses	\$ 83,400	\$ -0-

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1	(2) Travel	\$ 20,000	\$ -0-
2	(3) Contractual services,		
3	grants, subsidies, and contributions	-0-	-0-
4	(4) Others	41,400	-0-

5 Section 5. Operating expenses of agencies of the National Government. The
6 sum of \$1,226,550, or so much thereof as may be necessary, is hereby
7 appropriated from the General Fund of the Federated States of Micronesia, and
8 the sum of \$1,200,000, or so much thereof as may be necessary, is hereby
9 appropriated from the United States Grant Special Fund for the fiscal year
10 ending September 30, 1984, for the operations of independent agencies,
11 commissions, authorities, boards, bureaus, and other organizations of the
12 National Government of the Federated States of Micronesia during fiscal year
13 1984. The sums appropriated by this section shall be apportioned as follows:

14		General	U.S. Grant
15		Fund	Special Fund
16	(1) Commission on Future Political		
17	Status and Transition		
18	(a) Personnel expenses	\$ 86,500	\$ -0-
19	(b) Travel	93,150	-0-
20	(c) Contractual services,		
21	grants, subsidies, and contributions	216,000	-0-
22	(d) Others	48,500	-0-
23	(2) Micronesian Maritime Authority		
24	(a) Personnel expenses	60,500	-0-
25	(b) Travel	123,700	-0-

1	(c) Contractual services,		
2	grants, subsidies, and contributions	\$187,000	\$ -0-
3	(d) Others	41,900	-0-
4	(3) Board of Regents of the College		
5	of Micronesia		
6	(a) Personnel expenses	71,900	-0-
7	(b) Travel	29,200	-0-
8	(c) Contractual services,		
9	grants, subsidies, and contributions	5,600	-0-
10	(d) Others	13,300	-0-
11	(4) Coconut Development Authority		
12	(a) Personnel expenses	28,900	-0-
13	(b) Travel	15,000	-0-
14	(c) Contractual services,		
15	grants, subsidies, and contributions	37,000	-0-
16	(d) Others	12,100	-0-
17	(5) Federated States of Micronesia		
18	Development Bank		
19	(a) Personnel expenses	71,300	-0-
20	(b) Travel	20,000	-0-
21	(c) Contractual services,		
22	grants, subsidies, and contributions	5,200	-0-
23	(d) Others	12,300	-0-
24	(6) Federated States of Micronesia		
25	Telecommunications Corporation		

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1	(a) Personnel expenses	\$ -0-	\$689,600
2	(b) Travel	-0-	47,300
3	(c) Contractual services,		
4	grants, subsidies, and contributions	-0-	20,000
5	(d) Others	-0-	443,100
6	(7) Federated States of Micronesia		
7	Banking Board	20,000	-0-
8	(8) Federated States of Micronesia		
9	Board of Education	10,000	-0-
10	(9) Foreign Investment Board	15,000	-0-
11	<u>Section 6. Other National Government programs, grants, subsidies,</u>		
12	<u>contributions, and refunds.</u> The sum of \$520,000, or so much thereof as may be		
13	necessary, is hereby appropriated from the General Fund of the Federated		
14	States of Micronesia for the fiscal year ending September 30, 1984, for		
15	special programs, grants, subsidies, contributions, and refunds of the		
16	National Government of the Federated States of Micronesia during fiscal year		
17	1984. The sums appropriated by this section shall be apportioned as follows:		
18	(1) Aid to nonpublic schools for		
19	secular programs	\$ 80,000	\$ -0-
20	(2) Vocational agriculture		
21	programs	30,000	-0-
22	(3) Student Loan Revolving Fund	200,000	-0-
23	(4) Copra stabilization		
24	price subsidy	\$150,000	\$ -0-
25	(5) Contributions:		

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1	(a) South Pacific Bureau of		
2	Economic Cooperation	\$ 30,000	\$ -0-
3	(b) East-West Center	5,000	-0-
4	(c) South Pacific Commission	4,000	-0-
5	(d) Micronesian Regional		
6	Tourism Council	3,000	-0-
7	(e) Forum Fisheries Agency	18,000	-0-

8 Section 7. Employment ceilings. Subsection (1) sets forth the maximum
 9 number of positions that may be hired by branches and agencies of the National
 10 Government.

11	(1)	Positions funded	Positions funded
12		from the General	from the United
13		Fund	States Grant
14			Special Fund
15	Executive Branch		
16	Office of the President	10	0
17	External Affairs	8	18
18	Resources and Development	0	37
19	Finance	23	35
20	Office of Health Services	0	11
21	Office of Education	0	12
22	Attorney General	0	20
23	Public Defender	0	18
24	Budget Office	0	11
25	Office of Planning and		

1	Statistics	0	17
2	Personnel	0	12
3	Public Information	0	8
4	Legislative branch		
5	Congress	55	0
6	Judicial branch		
7	National judiciary	6	16
8	Public Auditor	0	8
9	Agencies		
10	Commission on Future Political		
11	Status and Transition	5	0
12	Micronesian Maritime		
13	Authority	5	0
14	Board of Regents of the		
15	College of Micronesia	7	0
16	Federated States of		
17	Micronesia Development		
18	Bank	5	0
19	Coconut Development		
20	Authority	3	0
21	Telecommunications		
22	Corporation	3	95

23 (2) The number of positions authorized applies individually to each
 24 of the departments and offices of the executive and legislative branches, the
 25 National judiciary, the Public Auditor, and to the agencies as provided in

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1 subsection (1) of this section, except that the President may transfer up to
2 12 positions between the departments and offices of the executive branch.
3 This authorization of positions covers all permanent employees, all contract
4 personnel whose employment extends for 1 year or more, and all positions
5 funded from United States federal programs. No funds may be expended for
6 unbudgeted positions.

7 Section 8. Reprogramming.

8 (1) The President or his designee may reprogram up to 10 percent to
9 and from the funds appropriated to each of the subsections in section 1, and
10 may reprogram up to 15 percent to and from the funds appropriated in each of
11 the paragraphs within the subsections of section 1.

12 (2) The Speaker or his designee may reprogram up to 10 percent to
13 and from the funds appropriated to each of the subsections in section 2, and
14 may reprogram up to 15 percent to and from the funds appropriated in each of
15 the paragraphs within the subsections of section 2.

16 (3) The Chief Justice or his designee may reprogram up to 15
17 percent to and from the funds appropriated in each of the subsections in
18 section 3.

19 (4) The Public Auditor may reprogram up to 15 percent to and from
20 the funds appropriated in each of the subsections in section 4.

21 (5) Allottees of funds may reprogram up to 15 percent to and from
22 the funds appropriated in each of the paragraphs within the subsections of
23 section 5.

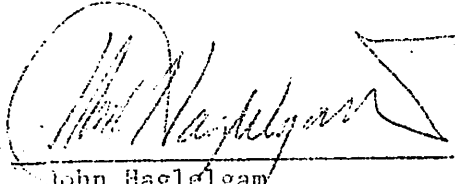
24 Section 9. Allotment and management of funds and lapse date. All funds
25 appropriated by this act shall be allotted, managed, administered, and

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1 accounted for in accordance with applicable law, including, but not limited
 2 to, the Financial Management Act of 1979, as amended. The allottee shall be
 3 responsible for ensuring that these funds, or so much thereof as may be
 4 necessary, are used solely for the purposes specified in this act, and that no
 5 obligations are incurred in excess of the sum appropriated. The authority of
 6 the allottee to obligate funds appropriated by this act, except those
 7 appropriated by section 6 (3), shall lapse as of September 30,
 8 1984.

9 Section 10. Effective date. This act shall become law upon approval by
 10 the President of the Federated States of Micronesia or upon its becoming law
 11 without such approval.

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 13 Date: 5/31/83

Introduced by: 
 John Haglelgam
 (by request)

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