

A BILL FOR AN ACT

To further amend sections 1, 2, 4, 5, 6, and 7 of Public Law No. 2-21, as amended by Public Law No. 2-26, to appropriate the sum of \$4,470,150 from the General Fund of the Federated States of Micronesia and the sum of \$7,574,654 from the United States Grant Special Fund for the fiscal year ending September 30, 1982, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1982; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Sections 1, 2, 4, 5, 6, and 7 of Public Law No. 2-21, as amended by Public Law No. 2-26, are hereby further amended to read as follows:

"Section 1. Operating expenses of the executive branch. The sum of ~~\$1,130,000~~ \$1,081,800, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia, and the sum of ~~\$3,790,700~~ \$4,311,000, or so much thereof as may be necessary, is hereby appropriated from the United States Grant Special Fund for the fiscal year ending September 30, 1982, for the operations of the executive branch of the National Government of the Federated States of Micronesia during fiscal year 1982. The sums appropriated by this section shall be apportioned as follows:

	General Fund	U.S. Grant Special Fund
(1) Office of the President		
(a) Personnel expenses . . . . .	\$ 85,000	\$ <del>40,000</del> <u>41,100</u>
(b) Travel . . . . .	67,700	23,500
(c) Contractual services, grants, subsidies, and contributions . .	<del>7,300</del> <u>12,300</u>	<del>32,700</del> <u>69,200</u>
(d) Others . . . . .	-0-	54,800
(2) Department of Social Services		
(a) Personnel expenses . . . . .	30,000	<del>18,200</del> <u>77,700</u>
(b) Travel . . . . .	-0-	27,600
(c) Contractual services.		

1	grants, subsidiaries, and contributions	\$ -0-	\$ 556,500
2	(d) Others	-0-	116,400
3	(3) Department of External Affairs		
4	(a) Personnel expenses	197,500	192,100
5	(b) Travel	17,700	19,700
6	(c) Contractual services,		
7	grants, subsidiaries, and contributions	32,000	1,000
8	(d) Others	78,000	88,000
9	(4) Department of Resources and Development		
10	(a) Personnel expenses	30,200	42,700
11	(b) Travel	-0-	43,800
12	(c) Contractual services,		
13	grants, subsidiaries, and contributions	-0-	24,000
14	(d) Others	-0-	139,100
15	(5) Department of Finance		
16	(a) Personnel expenses	287,400	274,000
17	(b) Travel	28,400	16,800
18	(c) Contractual services,		
19	grants, subsidiaries, and contributions	-0-	13,000
20	(d) Others	77,000	82,000
21	(6) Office of the Attorney General		
22	(a) Personnel expenses	55,100	212,100
23	(b) Travel	-0-	20,000
24	(c) Contractual services,		
25	grants, subsidiaries, and contributions	-0-	40,000

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1	(d) Others . . . . .	\$ -0-	<del>\$38,100</del>	<u>73,100</u>
2	(7) Office of the Public Defender			
3	(a) Personnel expenses . . . . .	<del>33,000</del> <u>33,000</u>	<del>139,000</del>	<u>148,200</u>
4	(b) Travel . . . . .	-0-	<del>33,000</del>	<u>63,000</u>
5	(c) Contractual services,			
6	grants, subsidies, and contributions . . .	-0-	9,000	
7	(d) Others . . . . .	-0-	34,000	
8	(8) Office of the Budget			
9	(a) Personnel expenses . . . . .	29,000	<del>70,100</del>	<u>82,000</u>
10	(b) Travel . . . . .	-0-	16,100	
11	(c) Contractual services,			
12	grants, subsidies, and contributions . .	-0-	30,000	
13	(d) Others . . . . .	-0-	<del>48,000</del>	<u>54,900</u>
14	(9) Office of Planning and Statistics			
15	(a) Personnel expenses . . . . .	54,400	<del>140,000</del>	<u>176,400</u>
16	(b) Travel . . . . .	-0-	<del>23,000</del>	<u>46,300</u>
17	(c) Contractual services,			
18	grants, subsidies, and contributions . .	-0-	10,000	
19	(d) Others . . . . .	-0-	<del>62,000</del>	<u>85,100</u>
20	(10) Office of Personnel			
21	(a) Personnel expenses . . . . .	27,400	<del>67,000</del>	<u>74,000</u>
22	(b) Travel . . . . .	-0-	2,900	
23	(c) Contractual services,			
24	grants, subsidies, and contributions . .	-0-	8,500	
25	(d) Others . . . . .	-0-	<del>26,000</del>	<u>76,600</u>

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1	(11) Office of Information			
2	(a) Personnel expenses . . . . .	\$-0-	<del>\$30,000</del>	<u>63,600</u>
3	(b) Travel . . . . .		\$6,000	
4	(c) Contractual services,			
5	grants, subsidies, and contributions . .	-0-	4,800	
6	(d) Others . . . . .	-0-	<del>38,600</del>	<u>41,600</u>

7 Section 2. Operating expenses of the legislative branch. The  
 8 sum of ~~\$1,290,000~~, \$1,320,800, or so much thereof as may be neces-  
 9 sary, is hereby appropriated from the General Fund of the Federated  
 10 States of Micronesia for the fiscal year ending September 30, 1982,  
 11 for the operations of the legislative branch of the National Govern-  
 12 ment of the Federated States of Micronesia during fiscal year 1982.  
 13 The sums appropriated by this section shall be apportioned as follows:

		General	U.S. Grant
		Fund	Special Fund
16	(1) Office of the Speaker and Members		
17	(a) Personnel expenses . . . . .	\$224,000	\$ 0-
18	(b) Travel . . . . .	226,700	0-
19	(c) Contractual services,		
20	grants, subsidies, and contributions . .	<del>77,300</del>	<u>82,000</u>
21	(d) Others . . . . .	28,800	0-
22	(2) Staff offices		
23	(a) Personnel expenses . . . . .	468,600	0-
24	(b) Travel . . . . .	34,100	0-
25	(c) Contractual services,		

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1 grants, subsidies, and contributions . . . \$21,000 33,000 \$-0-

2 (d) Others . . . . . 209,300 223,600 -0-

3 Section 4. Operating expenses of the public auditor. The sum of

4 ~~\$33,300~~ \$18,000, or so much thereof as may be necessary, is hereby

5 appropriated from the General Fund of the Federated States of

6 Micronesia, and the sum of ~~\$81,300~~ \$65,000, or so much thereof as

7 may be necessary, is hereby appropriated from the United States

8 Grant Special Fund for the fiscal year ending September 30, 1982,

9 for the operations of the public auditor of the Federated States of

10 Micronesia during fiscal year 1982. The sums appropriated by this

11 section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
14 (1) Personnel expenses . . . . .	\$ <del>33,300</del> <u>18,000</u>	\$ <del>33,300</del> <u>16,700</u>
15 (2) Travel . . . . .	-0-	3,300
16 (3) Contractual services,		
17 grants, subsidies, and contributions . .	-0-	10,000
18 (4) Others . . . . .	-0-	3,000

19 Section 5. Operating expenses of agencies of the National Govern-

20 ment. The sum of ~~\$1,140,200~~ \$1,307,200, or so much thereof as may

21 be necessary, is hereby appropriated from the General Fund of the

22 Federated States of Micronesia and the sum of \$50,000, or so much

23 thereof as may be necessary, is hereby appropriated from the United

24 States Grant Special Fund for the fiscal year ending September 30,

25 1982, for the operations of the independent agencies, commissions,

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1 authorities, boards, bureaus, public corporations, and other organi-  
2 zations of the National Government of the Federated States of  
3 Micronesia during fiscal year 1982. The sums appropriated by this  
4 section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
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(1) Commission on Future Political

Status and Transition

- (a) Personnel expenses . . . . . \$ ~~90,000~~ 105,400 \$ -0-
- (b) Travel . . . . . ~~120,000~~ 156,000 -0-
- (c) Contractual services,  
grants, subsidies, and contributions . . . . . 206,500 -0-
- (d) Others . . . . . ~~38,600~~ 46,600

(2) Micronesian Maritime Authority

- (a) Personnel expenses . . . . . 56,600 -0-
- (b) Travel . . . . . ~~65,000~~ 97,750 -0-
- (c) Contractual services,  
grants, subsidies, and contributions . . . . . ~~168,900~~ 241,150 -0-
- (d) Others . . . . . ~~27,200~~ 22,200 -0-

(3) Board of Regents of the College of Micronesia

- (a) Personnel expenses . . . . . 54,800 -0-
- (b) Travel . . . . . 28,800 -0-
- (c) Contractual services,  
grants, subsidies, and contributions . . . . . 12,000 -0-
- (d) Others . . . . . 10,400 -0-

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1	(4) Federated States Development Bank		
2	(a) Personnel expenses . . . . .	\$78,530	\$ -0-
3	(b) Travel . . . . .	10,555	-0-
4	(c) Contractual services,		
5	grants, subsidies, and contributions . .	-0-	-0-
6	(d) Others . . . . .	42,615	-0-
7	(5) Coconut Development Authority		
8	(a) Personnel expenses . . . . .	<del>\$4,100</del> <u>21,700</u>	-0-
9	(b) Travel . . . . .	15,000	-0-
10	(c) Contractual services,		
11	grants, subsidies, and contributions . .	30,000	-0-
12	(d) Others . . . . .	23,600	-0-
13	(e) <u>Truk Coconut Processing</u>		
14	<u>Plant</u> . . . . .	<u>40,000</u>	-0-
15	(6) Banking Board		
16	(a) Personnel expenses . . . . .	-0-	-0-
17	(b) Travel . . . . .	7,000	-0-
18	(c) Contractual services,		
19	grants, subsidies, and contributions . .	-0-	-0-
20	(d) Others . . . . .	-0-	-0-
21	(7) <u>Telecommunications Corporation</u> .	<u>-0-</u>	<u>50,000</u>
22	Section 6. <u>Other National Government programs, grants, subsidies,</u>		
23	<u>contributions, and refunds. The sum of <del>\$347,175</del> \$642,350, or so</u>		
24	<u>much thereof as may be necessary, is hereby appropriated from the General</u>		
25	<u>Fund of the Federated States of Micronesia and the sum of \$2,748,654, or</u>		

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1 so much thereof as may be necessary, is hereby appropriated from the  
 2 United States Grant Special Fund for the fiscal year ending September 30,  
 3 1982, for special programs, grants, subsidies, contributions, and  
 4 refunds of the National Government of the Federated States of Micro-  
 5 nesia during fiscal year 1982. The sums appropriated by this section  
 6 shall be apportioned as follows:

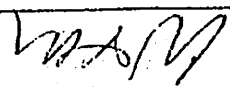
	General	U.S. Grant
	Fund	Special fund
9 (1) Delegation to the United Nations		
10 Law of the Sea Conference . . . . .	\$100,000	\$ -0-
11 (2) Special Committee on Indefinite		
12 Land Use Agreements . . . . .	15,000	-0-
13 (3) Aid to nonpublic schools for		
14 secular purposes . . . . .	70,000	-0-
15 (4) Vocational agricultural		
16 programs . . . . .	30,000	-0-
17 (5) Student Loan Programs . . . . .	200,000	-0-
18 (6) Contributions		
19 (a) South Pacific Bureau for		
20 Economic Cooperation . . . . .	<del>25,000</del> 26,000	0
21 (b) East-West Center . . . . .	5,000	-0-
22 (c) Micronesian Regional		
23 Tourism Council . . . . .	3,000	-0-
24 (d) South Pacific Commission . .	3,000	-0-
25 (e) SPEC DISASTER RELIEF FUND /	1,000	-0-



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1	(7) Refund to States		
2	(a) Yap . . . . .	\$18,927 37,850	\$ -0-
3	(b) Truk . . . . .	34,690 69,380	-0-
4	(c) Ponape . . . . .	36,873 73,750	-0-
5	(d) Kosrae . . . . .	4,683 9,370	0-
6	(8) <u>Indirect Costs Program</u> . . . . .	-0-	<u>139,000</u>
7	(9) <u>United Nations Educational,</u>		
8	<u>Scientific, and Cultural Organization</u>		
9	<u>Population and Education Grant</u> . . . . .	-0-	<u>49,714</u>
10	(10) <u>Transition funds carryover</u>		
11	(a) <u>Studies and projects -</u>		
12	<u>Office of Planning and Statistics</u> . . . . .	-0-	<u>219,000</u>
13	(b) <u>Construction</u>		
14	(i) <u>Supreme Court and</u>		
15	<u>offices</u> . . . . .	-0-	<u>180,000</u>
16	(ii) <u>Executive Offices</u> . . . . .	-0-	<u>44,816</u>
17	(c) <u>Headquarter transition</u>		
18	(i) <u>Shipping of archives</u> . . . . .	-0-	<u>800</u>
19	(ii) <u>Medical record</u>		
20	<u>statistics</u> . . . . .	-0-	<u>840</u>
21	(iii) <u>World Health</u>		
22	<u>Organization training</u> . . . . .	-0-	<u>200</u>
23	(iv) <u>Bank reconciliation</u>		
24	<u>training</u> . . . . .	-0-	<u>1,800</u>
25	(v) <u>General ledger</u>		

1	training	\$-0-	1,800
2	(VI) Training follow-up	-0-	1,400
3	(VII) Insurance training	-0-	2,400
4	(VIII) Budget training	-0-	3,300
5	(d) United Nations Development		
6	Program Advisor	-0-	20,000
7	(e) Computer for Budget Office	-0-	15,000
8	(f) Microfilm center equipment	-0-	12,584
9	(II) Architectural and Engineering		
10	grant for FSM Capital	-0-	2,056,000
11	Section 7. Employment ceilings. Subsection (1) sets forth the maximum number of permanent positions that may be hired by branches and agencies of the National Government.		
14	(1) Positions funded		
15	from the General Fund		
16	States Grant		
17	Special Fund		
18	Executive Branch		
19	Office of the President	4	3
20	Resources and Development	2	41
21	Budget Office	2	7
22	Attorney General	2	16
23	Legal Staff	-	10
24	Public Safety	-	6
25	External Affairs	7	17

  
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1	Finance	2	77	31
2	Revenue Division	28	-	
3	Social Services	2	23	
4	Planning and Statistics	2	13	
5	Public Defender	1	16	
6	Personnel	2	6	9
7	Public Information	-	3	5
8	National Judiciary	4	10	
9	Public Auditor	2	4	2
10	Congress	54		
11	Commission on FPS&T	7		
12	Micronesia Maritime Authority	4		
13	CCM Board of Regents	4		
14	Federated States Development Bank	3		
15	Coconut Development Authority	3		

16 (2) The number of positions authorized applies individually to each  
 17 of the Departments and offices of the executive branch, legislative and  
 18 judiciary branches, and to the agencies as provided above, except that  
 19 the President may transfer up to 12 positions between Departments and  
 20 offices of the executive branch. This authorization of positions covers  
 21 all permanent employees and all contract personnel whose employment extends  
 22 for one year or more (including positions funded from Federal programs).  
 23 No funds may be expended for unbudgeted positions."

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1 Section 2. This act shall become law upon approval by the President of the  
2 Federated States of Micronesia or upon its becoming law without such approval.

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4 Date: June 2, 1982 Introduced by: *Luke*  
5 Luke M. Tman  
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