
A BILL FOR AN ACT

To appropriate \$69,582,358 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$69,582,358 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2022, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero; EXCEPT THAT; the National Government will retain
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the
11 Supplemental Education Grant funds as is reflected in the budget
12 for the Department of Education. The sum appropriated herein
13 shall be apportioned as follows:

14 Section 2. Operating Expenses of the Executive Branch. The
15 sum of \$26,541,035, or so much thereof as may be necessary, is
16 hereby appropriated from the General Fund of the Federated States
17 of Micronesia for the fiscal year ending September 30, 2022, for
18 the purpose of funding the operations of the Executive Branch of

1 the National Government during the fiscal year 2022. The sum
 2 appropriated by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$2,012,192, or so much thereof as may be necessary, for
 5 the operations of the Office of the President during the fiscal
 6 year 2022. The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$	729,392
9	Travel		226,800
10	Contractual Services.....		870,000
11	OCE		130,000
12	Fixed Assets		56,000

13 (2) Department of Foreign Affairs.

14 The sum of \$6,377,531, or so much thereof as may be necessary, for
 15 the operations of the Department of Foreign Affairs during the
 16 fiscal year 2022. The sum appropriated herein shall be
 17 apportioned as follows:

18	Personnel	\$	2,246,458
19	Travel		125,982
20	Contractual Services.....		3,391,311
21	OCE		522,780
22	Fixed Assets		91,000

23 (3) Department of Finance and Administration.

24 The sum of \$3,182,262, or so much thereof as may be necessary, for
 25 the operations of the Department of Finance and Administration

1 during the fiscal year 2022. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$	2,450,382
4	Travel		139,280
5	Contractual Services.....		241,300
6	OCE		341,300
7	Fixed Assets		10,000

8 (4) Department of Resources and Development.

9 The sum of \$1,459,456, or so much thereof as may be necessary, for
 10 the operations of the Department of Resources and Development
 11 during the fiscal year 2022. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$	993,842
14	Travel		116,137
15	Contractual Services.....		120,200
16	OCE		219,999
17	Fixed Assets		9,280

18 (5) Department of Transportation, Communications and
 19 Infrastructure.

20 The sum of \$3,158,006, or so much thereof as may be necessary, for
 21 the operations of the Department of Transportation, Communications
 22 and Infrastructure during the fiscal year 2022. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$	758,042
25	Travel		114,800

1	Contractual Services.....	\$ 2,054,764
2	OCE	118,900
3	Fixed Assets	111,500

4 (6) Department of Health and Social Affairs.

5 The sum of \$1,097,055, or so much thereof as may be necessary, for
 6 the operations of the Department of Health and Social Affairs
 7 during the fiscal year 2022. The sum appropriated herein shall be
 8 apportioned as follows:

9	Personnel	\$ 768,853
10	Travel	41,639
11	Contractual Services.....	124,942
12	OCE	161,621
13	Fixed Assets	0

14 (7) Department of Education.

15 The sum of \$785,514, or so much thereof as may be necessary, for
 16 the operations of the Department of Education during the fiscal
 17 year 2022. Of the total amount of funds appropriated herein,
 18 \$296,180 shall be deemed to come from funds available under the
 19 Supplemental Education Grant. The sum appropriated herein shall
 20 be apportioned as follows:

21	Personnel	\$ 474,931
22	Travel	61,067
23	Contractual Services.....	152,069
24	OCE	66,448
25	Fixed Assets	31,000

1 (8) Department of Justice.

2 The sum of \$5,798,670, or so much thereof as may be necessary, for
 3 the operations of the Department of Justice during the fiscal year
 4 2022. The sum appropriated herein shall be apportioned as
 5 follows:

6	Personnel	\$	4,015,412
7	Travel		101,196
8	Contractual Services.....		750,920
9	OCE		818,142
10	Fixed Assets .....	.	113,000

11 (9) Department of Environment, Climate Change and
 12 Emergency Management.

13 The sum of \$773,133, or so much thereof as may be necessary, for
 14 the operations of the Department of Environment, Climate Change
 15 and Emergency Management during the fiscal year 2022. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$	586,978
18	Travel .....	.	66,434
19	Contractual Services.....	.	31,500
20	OCE .....	.	52,220
21	Fixed Assets .....	.	36,000

22 (10) Office of the Public Defender.

23 The sum of \$1,272,127, or so much thereof as may be necessary, for
 24 the operations of the Office of the Public Defender during the
 25 fiscal year 2022. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	971,457
3	Travel .....	.	38,476
4	Contractual Services.....	.	128,394
5	OCE .....	.	86,900
6	Fixed Assets .....	.	46,900

7 (11) Office of National Archives, Culture and Historic
 8 Preservation.

9 The sum of \$260,857, or so much thereof as may be necessary, for
 10 the operations of the Office of National Archives, Culture and
 11 Historic Preservation during the fiscal year 2022. The sum
 12 appropriated herein shall be apportioned as follows:

13	Personnel	\$	215,538
14	Travel .....	.	9,605
15	Contractual Services.....	.	15,425
16	OCE .....	.	20,289
17	Fixed Assets .....	.	-0-

18 (12) Office of Veteran's Affairs.

19 The sum of \$158,641, or so much thereof as may be necessary, for
 20 the operations of the Office Veteran's Affairs during the fiscal
 21 year 2022. The sum appropriated herein shall be apportioned as
 22 follows:

23	Personnel	\$	79,240
24	Travel .....	.	11,401
25	Contractual Services.....	.	50,000

1	OCE	\$	18,000
2	Fixed Assets		-0-

3 (13) Office of Personnel.

4 The sum of \$205,591, or so much thereof as may be necessary, for
 5 the operations of the Office of Personnel during the fiscal year
 6 2022. The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$	185,161
9	Travel		3,930
10	Contractual Services.....		-0-
11	OCE		11,500
12	Fixed Assets		5,000

13 Section 3. Operating Expenses of the Legislative

14 Branch. The sum of \$6,586,366, or so much thereof as may be
 15 necessary, is hereby appropriated from the General Fund of the
 16 Federated States of Micronesia for the fiscal year ending
 17 September 30, 2022, for the operations of the Legislative Branch
 18 of the National Government during fiscal year 2022. The sum
 19 appropriated by this section shall be apportioned as follows:

20 (1) Speaker and Members.

21 The sum of \$3,425,181, or so much thereof as may be necessary, for
 22 the operations of the Office of the Speaker and Members of the
 23 Congress of the Federated States of Micronesia during fiscal year
 24 2022. The sum appropriated herein shall be apportioned as
 25 follows:

1	Personnel	\$	840,650
2	Travel .....	.	169,531
3	Contractual Services, of which up to \$100,000		
4	may be used to assist Members and staff		
5	with current and prior year medical costs,		
6	and up to \$20,000 may be used to pay for		
7	outstanding prior year obligations.....		2,415,000
8	OCE .....	.	-0-
9	Fixed Assets .....	.	-0-

10 (2) Staff Offices.

11 The sum of \$2,661,185, or so much thereof as may be necessary, for
 12 the operations of the Congress staff offices during fiscal year
 13 2022. The sum appropriated herein shall be apportioned as
 14 follows:

15	Personnel	\$	1,613,185
16	Travel.....	.	27,000
17	Contractual Services.....	.	602,000
18	OCE.....	.	259,000
19	Fixed Assets.....	.	160,000

20 (3) Congress Delegation Offices.

21 The sum of \$500,000, or so much thereof as may be necessary, for
 22 the operations of the Congress delegation offices during the
 23 fiscal year 2022. Of the amounts appropriated for contractual
 24 services within each Delegation Office, up to a maximum of \$25,000
 25 per Member, at the Delegation Offices' discretion, may be used for

1 Representation including prior years reimbursable expenses and
 2 other obligations. Any unexpended Representation funds shall lapse
 3 into the FSM Trust Fund state sub-account of the respective state
 4 or states, which had remaining unexpended Representation funds.

5 The sum appropriated is apportioned as follows:

6 (a) Kosrae Delegation Office

7	Travel	\$	-0-
8	Contractual Services		50,000
9	OCE		20,000
10	Fixed Assets		-0-
11	TOTAL		70,000

12 (b) Pohnpei Delegation Office

13	Travel		3,000
14	Contractual Services		100,000
15	OCE		37,000
16	Fixed Assets		-0-
17	TOTAL		140,000

18 (c) Chuuk Delegation Office

19	Travel		-0-
20	Contractual Services		160,000
21	OCE		40,000
22	Fixed Assets		10,000
23	TOTAL		210,000

24 (d) Yap Delegation Office

25	Travel		13,000
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1	Contractual Services	\$	45,000
2	OCE		17,000
3	Fixed Assets		5,000
4	TOTAL		80,000

5 Section 4. Operating Expenses of the National Judicial
6 Branch. The sum of \$2,075,602, or so much thereof as may be
7 necessary, is hereby appropriated from the General Fund of the
8 Federated States of Micronesia for the fiscal year ending
9 September 30, 2022, for the operations of the Judicial Branch of
10 the National Government during the fiscal year 2022. The sum
11 appropriated by this section shall be apportioned as follows:

12	Personnel.....	\$	1,343,038
13	Travel.....		50,214
14	Contractual Services.....		394,300
15	OCE.....		228,050
16	Fixed Assets.....		60,000

17 Section 5. Operating Expenses of the National Public
18 Auditor. The sum of \$1,056,485, or so much thereof as may be
19 necessary, is hereby appropriated from the General Fund of the
20 Federated States of Micronesia for the fiscal year ending
21 September 30, 2022, for the operations of the National Office of
22 the Public Auditor during the fiscal year 2022. The sum
23 appropriated by this section shall be apportioned as follows:

24	Personnel	\$	780,535
25	Travel.....		62,550

1	Contractual Services.....	\$ 126,000
2	OCE.....	67,400
3	Fixed Assets.....	20,000

4 Section 6. Operating Expenses of Agencies of the
5 National Government. The sum of \$3,172,693, or so much thereof as
6 may be necessary, is hereby appropriated from the General Fund of
7 the Federated States of Micronesia for the fiscal year ending
8 September 30, 2022, for the operations of the following boards,
9 commissions and agencies during the fiscal year 2022. The sum
10 appropriated by this section shall be apportioned as follows:

11 (1) National Oceanic Resource Management Authority
12 (NORMA).

13 The sum of \$1,219,159, or so much thereof as may be necessary, for
14 the operations of NORMA for the fiscal year 2022. The sum
15 appropriated herein shall be apportioned as follows:

16	Personnel	\$ 820,685
17	Travel.....	111,363
18	Contractual Services.....	200,741
19	OCE.....	86,370
20	Fixed Assets.....	-0-

21 (2) Board of Regents (COM-FSM).

22 The sum of \$120,000, or so much thereof as may be necessary, for
23 the operations of the Board of Regents, COM-FSM during the fiscal
24 year 2022. The sum appropriated herein shall be apportioned as
25 follows:

1	Personnel.....	\$	-0-
2	Travel.....		-0-
3	Contractual Services.....		-0-
4	OCE.....		120,000
5	Fixed Assets.....		-0-

6 (3) FSM Banking Board.

7 The sum of \$208,877, or so much thereof as may be necessary, for
 8 the operations of FSM Banking Board during the fiscal year 2022.

9 The sum appropriated herein shall be apportioned as follows:

10	Personnel	\$	115,263
11	Travel.....		22,877
12	Contractual Services.....		41,128
13	OCE.....		25,110
14	Fixed Assets.....		4,500

15 (4) FSM Insurance Board.

16 The sum of \$551,842, or so much thereof as may be necessary, for
 17 the operations of FSM Insurance Board during the fiscal year 2022.

18 The sum appropriated herein shall be apportioned as follows:

19	Personnel	\$	151,355
20	Travel.....		21,308
21	Contractual Services.....		347,175
22	OCE.....		32,004
23	Fixed Assets.....		-0-

24 (5) FSM Postal Services.

25 The sum of \$1,072,814, or so much thereof as may be necessary, for

1 the operations of the National Postal Services during the fiscal
 2 year 2022. The sum appropriated herein shall be apportioned as
 3 follows:

4	Personnel.....	\$	609,752
5	Travel.....		19,993
6	Contractual Services.....		187,119
7	OCE.....		175,950
8	Fixed Assets.....		80,000

9 Section 7. Special Programs.

10 The sum of \$492,564, or so much thereof as may be necessary, is
 11 hereby appropriated from the General Fund of the Federated States
 12 of Micronesia for the fiscal year ending September 30, 2022, for
 13 the following special programs during the fiscal year 2022. The
 14 sum appropriated by this section shall be apportioned as follows:

15 (1) National Election Commission Office.

16 The sum of \$492,564, or so much thereof as may be necessary, for
 17 the operations of National Election Office during the fiscal year
 18 2022. The sum appropriated herein shall be apportioned as
 19 follows:

20	Personnel.....	\$	338,678
21	Travel.....		6,215
22	Contractual Services.....		64,708
23	OCE.....		82,963
24	Fixed Assets.....		-0-

25 Section 8. Grants, Subsidies and Contributions.

1 The sum of \$16,241,109, or so much thereof as may be necessary, is
 2 hereby appropriated from the General Fund of the Federated States
 3 of Micronesia for the fiscal year ending September 30, 2022, for
 4 the following grants, subsidies and contributions during the
 5 fiscal year 2022. The sum appropriated by this section shall be
 6 apportioned as follows:

7 (1) Office of the President.

8	(a) Asia Pacific Institute for Broadcasting	
9	Development (AIBD)	\$ 4,500
10	(b) Asia-Pacific Broadcasting Union	800
11	(c) Pacific Island News Association	350
12	(d) Asia Pacific Investment	250
13	(e) Former Presidents' Allowance	50,000
14	(f) Joint Committee on Compact Review	
15	and Planning (JCRP)	1,078,937

16 (2) Department of Foreign Affairs.

17	(a) Pacific Island Forum Secretariat	57,000
18	(b) Secretariat of the Pacific Community	65,000
19	(c) ESCAP	5,000
20	(d) UN Membership Fee.....	50,000
21	(e) East-West Center	5,000
22	(f) ACP Cotonou Membership Fees	17,000
23	(g) SPC Office Rental	29,670
24	(h) SIS Program.....	10,000
25	(i) IOM Membership Fee	600

1	(j) SPC Host Grant	\$ 20,000
2	(k) Differential for foreign currency	
3	adjustment	-0-
4	(l) FSM Day	-0-
5	(m) Pacific Island Forum	-0-
6	(n) Oregon Consulate New Office Needs ...	100,000
7	(3) <u>Department of Finance and Administration</u>	
8	(a) CTA-OCO Membership Fee	10,000
9	(b) Maintenance Fee for Financial	
10	Management Information System (FMIS)	55,000
11	(c) PITTA - CTA	5,000
12	(d) ADB, IMF and Budget, Finance	
13	Policy Consultations	25,000
14	(e) Macro Economist Advisor	200,000
15	(f) Global Forum Membership Fee	26,000
16	(g) PFTAC Membership Fee	20,000
17	(h) CTA Conference	35,000
18	(i) FSM Trust Fund Board	50,000
19	(j) Tax Compliance Initiative	25,000
20	(4) <u>Department of Resources and Development.</u>	
21	(a) Pacific Islands Development	
22	Program (PIDP)	15,000
23	(b) Pacific Asian Travel Association (PATA)	6,000
24	(c) United Nations Development Program (UNDP)	30,000
25	(d) Food Agriculture Organization (FAO) .	6,800

1	(e) Western Forestry Leadership Coalition. \$	530
2	(f) Matching to SPC Projects	60,000
3	(g) Micronesian Challenge	10,000
4	(h) Micronesian Cruise Association	2,500
5	(i) South Pacific Tourism Organization ..	8,000
6	(j) IRENA	250
7	(k) Micronesia Trade Commission	30,000
8	(l) Convention on Biological Diversity (CBD)	1,000
9	(m) IFAD	500
10	(n) UNIDO Membership	1,000
11	(o) Micronesia Island Forum Membership Fee	15,000
12	(p) Hosting Micronesian Island Forum	-0-
13	(q) Pacific Festival	-0-
14	(r) Micronesia Association of Sustainable	
15	Agriculture	50,000
16	(s) Micronesia Island Forum	15,000
17	(t) Micronesia Challenge Endowment Fund .	100,000
18	(u) International Coconut	
19	Community (annual and prior years fees)	18,000
20	(5) <u>Department of Health and Social Affairs.</u>	
21	(a) UNFPA	3,000
22	(b) WHO	4,780
23	(c) PIHOA	20,000
24	(d) Association of Territorial Health ...	4,000
25	(e) Nursing and Medical Licensing	60,000

1	(f) FSM Red Cross	\$ 70,000
2	(g) UNICEF (Vaccine & TB Drugs)	50,000
3	(h) UN/FSM Women (CEDAW)	1,000
4	(i) Drug Quality Testing Project.	3,000
5	(j) National Therapeutics & Standards	
6	Committee	35,000
7	(k) Antimicrobial Resistance (AMR)	-0-
8	(l) FSM Youth Summit	-0-
9	(m) TB & Leprosy – Free Chuuk Project ...	-0-
10	(n) Convention on the Rights of	
11	the Child (CRC)	-0-
12	(o) Response to measles and coronavirus .	-0-
13	(6) <u>Department of Education.</u>	
14	(a) Aid to Non-Public Schools	1,000,000
15	(b) Aid to CMI Students	40,000
16	(c) Aid to PCC Students	100,000
17	(d) National Scholarship	3,000,000
18	(e) National Close-Up	75,000
19	(f) Merit Scholarship	275,000
20	(g) Aid to FSM Students in Japan	100,000
21	(h) Caroline College & Pastoral Institute	200,000
22	(i) Faithwalk Christian College	200,000
23	(j) Aid to FSM Students in China	50,000
24	(k) Aid to FSM Students in Fiji	35,000
25	(l) Xavier High School -Chuuk	75,000

1	(m) Yap Catholic High School	\$ 75,000
2	(7) <u>Department of Transportation, Communications</u>	
3	<u>and Infrastructure.</u>	
4	(a) Asia Pacific Telecommunity	6,075
5	(b) International Telecommunication Union	25,867
6	(c) ICAO	203,293
7	(d) FSM Capital Energy	600,000
8	(e) Micronesian Shipping Commission	25,000
9	(f) Fuel and Provisions for Caroline	
10	Voyager and Navigator	1,345,830
11	(g) MS Navigator Repair and Services	-0-
12	(h) FSM National Government Computer	
13	Network Bandwidth Contract	177,420
14	(8) <u>Department of Justice.</u>	
15	(a) States Joint Law Enforcement: Kosrae.	100,000
16	(b) States Joint Law Enforcement: Pohnpei	225,000
17	(c) States Joint Law Enforcement: Chuuk, of	
18	which \$75,000 shall be used for Weno Municipal Police	275,000
19	(d) States Joint Law Enforcement: Yap ...	100,000
20	(e) Police Academy	100,000
21	(f) Fuel Subsidy	550,000
22	(g) WIPO	-0-
23	(h) Patrol Boat - Replenish	-0-
24	(i) Reimbursement - Yap Investigation ...	-0-
25	(j) Interpol-Membership & Activities	30,000

1	(k) Security for MIF	\$ -0-
2	(l) Ammunitions for side arm & long rifles	25,000
3	(m) Organizations for the Prohibition of	
4	Chemical Weapons (OPCW)	7,962
5	(n) Comprehensive Nuclear Weapon Ban Treaty	
6	Organization (CTBT)	13,708
7	(9) <u>Department of Environment, Climate Change and</u>	
8	<u>Emergency Management</u>	
9	(a) UNEP	835
10	(b) UNFCCC	325
11	(c) UNCCD	195
12	(d) SPREP Membership	10,768
13	(e) Waigani Convention	1,190
14	(f) SPREP-Noumea Convention	1,764
15	(g) Earth Day Activities	15,000
16	(h) 7th Bi-Annual Environment Conference .	20,000
17	(i) Basel Convention	197
18	(j) Kyoto Protocol	484
19	(k) WMO Membership	15,000
20	(l) Disaster Assistance Emergency	
21	Relief Fund (DAEF)- Matching	200,000
22	(m) Disaster Relief Fund	100,000
23	(n) Stockholm Convention Membership	550
24	(o) Travel to Climate Change Conference .	-0-
25	(10) <u>Office of National Archives, Culture and</u>	

1	<u>Historic Preservation</u>	
2	(a) UNESCO	\$ 4,000
3	(b) NCSHPO	2,760
4	(c) PARBICA	100
5	(d) PIALA	100
6	(e) WHC	54
7	(f) Library Fee	50
8	<u>(11) Congress of the Federated States of Micronesia</u>	
9	(a) IPU Conferences	-0-
10	(b) Climate Change Conferences	-0-
11	(c) ACP	-0-
12	(d) APPF	-0-
13	(e) Staff Upgrade	25,000
14	(f) World Bank-IMF Annual Meeting	-0-
15	(g) MRA Conference in Japan	-0-
16	(h) Fisheries Meetings	-0-
17	(i) IPU Annual Dues	12,500
18	(j) COFA Alliance National Network (CANN).	25,000
19	(k) Travel to Investment Advisor (Wilshire)	-0-
20	(l) Compact Historical Project	25,000
21	<u>(12) Other Grants, Subsidies and Contributions.</u>	
22	(a) COM board meeting	5,000
23	(b) COM-FSM Treaty Obligation	25,000
24	(c) FSM Social Security Administration ..	1,000,000
25	(d) State Judiciaries: Kosrae	50,000

1	(e) State Judiciaries: Pohnpei	\$ 70,000
2	(f) State Judiciaries: Chuuk	120,000
3	(g) State Judiciaries: Yap	50,000
4	(h) National Law Day	100,000
5	(i) Micronesian Legal Services	
6	Corporation (MLSC)	250,000
7	(j) NORMA – Forum Fisheries Agency (FFA) .	63,000
8	(k) NORMA – WCPFC Tuna Commission Fee ...	318,397
9	(l) PNA Membership Fee	10,000
10	(m) Independence Day Activities	50,000
11	(n) MLFC Loan Payment	260,000
12	(o) Single Audit Fee (FY 2019)	460,000
13	(p) Staff Housing	750,000
14	(q) Recruitment and Repatriation	223,218
15	(r) Legal and Advocacy Services in	
16	Washington D.C. (A&P)	-0-
17	(s) Pacific Missionary Aviation Service .	100,000
18	(t) Caroline Air Subsidy for insurance	
19	and fuel	200,000
20	(u) MiCare Subsidy	-0-
21	(v) Contribution to Tourism Sector	
22	Mitigation Fund	-0-
23	(w) President’s Day	75,000
24	Section 9. <u>Capital and Human Resources Development.</u>	
25	The sum of \$13,416,505 or so much thereof as may be necessary, is	

1 hereby appropriated from the General Fund of the Federated States
 2 of Micronesia for the fiscal year ending September 30, 2022, for
 3 the following capital improvements, development programs, and
 4 projects and human resources development. Of the total amount of
 5 funds appropriated herein, \$1,542,202 shall be deemed to come from
 6 funds available under the Supplemental Education Grant and
 7 \$1,000,000 shall be deemed to come from funds available under the
 8 Compact Sector Grants. The sum appropriated by this section shall
 9 be apportioned as follows:

10	(1) <u>College of Micronesia – FSM.</u>	
11	(a) College of Micronesia–FSM	\$ 4,000,000
12	(b) FSM Fisheries and Maritime	
13	Institute (FMI)	919,392
14	(c) College of Micronesia–FSM	
15	SEG Funding	689,948
16	(d) COM–FSM Endowment Fund	285,000
17	(e) COM–FSM Public Health	
18	Initiative	250,000
19	(2) <u>Department of Finance and Administration</u>	
20	(a) FSM Warehouse Lease and Maintenance	-0-
21	(b) PCD Awareness and Training	35,000
22	(c) Tax Reform Commission	-0-
23	(d) CIU – World Bank & ADB	
24	Funded Projects	-0-
25	(3) <u>Department of Resources and Development</u>	

1	(a) R&D SNLC	\$ 75,000
2	(b) Enhancing Fisheries: Kosrae	-0-
3	(c) Enhancing Fisheries: Pohnpei ...	-0-
4	(d) Enhancing Fisheries: Chuuk	-0-
5	(e) Enhancing Fisheries: Yap	-0-
6	(f) R&D Conference	73,000
7	(g) Foreign Investment Data	
8	Management System	69,500
9	(h) Expo 2020 Dubai UAE	-0-
10	(i) Intellectual Property Rights Regime	-0-
11	(j) Development of Coastal Fisheries	
12	Policy for FSM	-0-
13	(k) Development & Operation Framework to	
14	Implement the National Seabed Mining Act	-0-
15	(l) Tourism Conference	80,000
16	(m) Tourism Budget & Planning	
17	with the States	450,000
18	(n) Tourism Public Awareness	75,000
19	(o) Little Fire Ants (Eradication,	
20	Control, & Prevention)	-0-
21	(p) State Strategic Action Plan	
22	for the FSM	-0-
23	(q) Renewable Energy Development Plan	-0-
24	(r) National Social Indicators Survey	-0-
25	(s) Localization of Sustainable	

1	Development Goals in the FSM	\$	-0-
2	(t) FSM Association of Chamber of		
3	Commerce/Support to COC		67,000
4	(u) National Coastal Fisheries		
5	Monitoring Team		-0-
6	(v) Computing Facility Upgrade		-0-
7	(w) Strengthening National/Private Sector		
8	Organizations in the FSM		-0-
9	(4) <u>Department of Transportation, Communications</u>		
10	<u>and Infrastructure</u>		
11	(a) Operation and Dry-Docking		
12	of Caroline Voyager and Navigator		1,000,000
13	(b) FSM National Government Computer		
14	Network		100,000
15	(c) AIP Matching Fund		-0-
16	(d) States Roads Maintenance & Improvement,		
17	to be divide equally between the four states with Chuuk's		
18	portion specifically designated for Weno Road		1,200,000
19	(e) FSM National Government Facility		
20	Improvements and Renovations		592,715
21	(f) Outer Island Airport		-0-
22	(g) New Warehouse Building		-0-
23	(h) Airport Needs		-0-
24	(5) <u>Department of Justice</u>		
25	(a) Anti-Human Trafficking Enforcement,		

1	Campaign, and Investigation	\$	125,000
2	(b) Victim Shelter and Services		100,000
3	(c) Boat Maintenance		150,000
4	(d) Slipping of the FSS Independence		-0-
5	(e) DOJ Satellite Phone Billing		10,000
6	(f) HT Annual Conference		50,000
7	(g) Victim Shelter in Chuuk		-0-
8	(h) Build Anti-Trafficking Shelters		
9	in Pohnpei, Yap, and Kosrae		-0-
10	(i) Purchase four patrol boats		-0-
11	(j) COVID-19 Law Enforcement &		
12	Emergency Response		-0-
13	(k) Law Reform Initiatives		-0-
14	(6) <u>Department of Environment, Climate Change</u>		
15	<u>and Emergency Management</u>		
16	(a) National & State Table Top Exercise		30,000
17	(b) Outer Island Trip Assessment -		
18	Climate Change & Disaster Risk Management		80,000
19	(c) National Joint Platform for		
20	Environment & Risk Resilience		-0-
21	(d) International Day for Disaster		
22	Reduction		12,000
23	(e) Training & Maintenance for Radio		
24	Communications		-0-
25	(f) Fostering Sustainable Solid Waste		

1	Management Systems in FSM	\$	-0-
2	(g) Fourth Disaster Risk Management		
3	Environment Conference		40,000
4	(h) Digital Atlas Dev. for the four		
5	states and outer islands		255,000
6	(7) <u>National Election Commission Office</u>		
7	(a) Voter ID Card and New Voter		
8	Registration Project		50,000
9	(8) <u>Department of Health and Social Affairs</u>		
10	(a) MOE-BHWP Med		22,200
11	(b) Electronic Record System		35,000
12	(c) Rheumatic Heart Program		120,000
13	(d) Medical Specialist Team		195,000
14	(e) National Women Council		-0-
15	(f) Vector Surveillance & Control Program		50,000
16	(g) Histopathology Laboratory		-0-
17	(h) FSM Food Safety Laboratory		-0-
18	(i) Pathologist		105,000
19	(j) Food/Water Testing Lab		-0-
20	(k) Youth in Sports		50,000
21	(l) Doctors: Foundation Project		-0-
22	(m) Implementing IHR Core Capacity		
23	to Improve Health Security		50,000
24	(n) Antimicrobial Resistance (AMR) .		-0-
25	(9) <u>Department of Education</u>		

1	(a) NDOE Year 3 Project (SEG)	\$ 556,074
2	(b) School Accreditation	431,877
3	(c) Teacher Certification Project ...	205,273
4	(d) Literacy Intervention for FSM	
5	Leaders of Tomorrow (LIFT)	-0-
6	(e) Printing and Shipment of Science	
7	Student Learning Outcomes (SLOs)	75,000
8	(f) Expansion and Development of	
9	SLO Language Arts	232,214
10	(g) CELEP	50,000
11	(h) Assessment & Research to	
12	revive NMCT	140,312
13	(10) <u>NORMA</u>	
14	(a) Commemoration of World Tuna Day 2022	70,000
15	(b) FFC Meetings.	-0-
16	(c) Hosting WPCFC, TTC, & SC	10,000
17	(d) Internship for students in the	
18	area of fisheries management	5,000
19	(e) T3 Monitoring	150,000
20	(11) <u>Other Capital and Human Resources Development</u>	
21	(a) Capital Improvement Projects ...	-0-
22	(b) Design and Construction of	
23	Veterans Memorial	-0-
24	(c) Conservation Society	-0-
25	(d) 2020 Constitutional Convention	-0-

1	(e) Enhancing Tourism	\$	-0-
2	(f) Purchase and delivery of an		
3	outer island airplane		-0-
4	(g) Assistance to FSM residents		
5	stranded in Hawaii & Guam due to COVID-19		-0-
6	(h) Assistance to FSM students		
7	unable to return home due to COVID-19		-0-
8	(i) Contribution to the Guam Consulate		
9	for COVID-19 response activities		-0-

10 Section 10. Employment Ceilings. The maximum number of
 11 positions for each branch and agency of the National Government
 12 of the Federated States of Micronesia for fiscal year 2022 shall
 13 be as follows:

14	(1) Executive Branch	650
15	(2) Legislative Branch	69
16	(3) Judicial Branch	41
17	(4) Public Auditor	24
18	(5) Agencies:	
19	(a) National Oceanic Resource	
20	Management Authority.....	29
21	(b) FSM Banking Board.....	4
22	(c) FSM Insurance Board	6
23	(d) National Postal Services.....	41
24	(6) Special Programs:	
25	(a) National Election Commission	

1 Office..... 14

2 Section 11. Reprogramming. Reprogramming of funds into or
3 from the personnel budget line item shall not be permitted. The
4 President, Speaker, Chief Justice and Public Auditor may reprogram
5 up to 10% percent to or from the funds appropriated in sections 2
6 (Operating Expenses of the Executive Branch), 3 (Operating
7 Expenses of the Legislative Branch), 4 (Operating Expenses of the
8 National Judicial Branch), and 5 (Operating Expenses of the
9 National Public Auditor). Reprogramming of funds within a
10 department, office or agency shall be effected by the head of such
11 department, office or agency by specifying in writing to the
12 Secretary of the Department of Finance and Administration of the
13 FSM National Government, the accounts for which funding is either
14 increased or decreased. Reprogramming other than as specified
15 herein is not permitted, and more specifically, reprogramming into
16 or out of any line item contained in section 8 (Grants, Subsidies
17 and Contributions) or section 9 (Capital and Human Resources
18 Development) is not permitted. The President shall report to
19 Congress within one month of the last day of each financial
20 quarter all amounts reprogrammed inter or intra a department,
21 office or agency.

22 Section 12. Allotment and Management of Funds and Lapse
23 Dates.

24 (1) General provisions.

25 (a) All funds appropriated by this act shall be

1 allotted, managed, administered and accounted for in accordance
2 with applicable law, including, but not limited to, the
3 Financial Management Act of 1979.

4 (b) The allottees shall be responsible for ensuring
5 that these funds, or so much thereof as may be necessary, are
6 used solely for the purposes specified in this act, and that no
7 obligations are incurred in excess of the sums appropriated.

8 (2) Allottees. The allottees of the funds appropriated
9 by this act are as follows:

10 (a) Section 2 - the allottee of these funds shall be
11 the President of the Federated States of Micronesia;

12 (b) Section 3 - the allottee of these funds shall be
13 the Speaker of the Congress of the Federated States of Micronesia;

14 (c) Section 4 - the allottee of these funds shall be
15 the Chief Justice of the Supreme Court of the Federated States of
16 Micronesia;

17 (d) Section 5 - the allottee of these funds shall be
18 the Public Auditor of the Federated States of Micronesia;

19 (e) Sections 6 through 9 - the allottee of these
20 funds shall be the President of the Federated States of
21 Micronesia; PROVIDED, HOWEVER, that for the following subsections
22 of sections 8 through 9 of this act:

23 (i) Sections 8(1)(f) and 8(13)(g) - the allottee
24 of these funds shall be the Chair of the Joint Committee on
25 Compact Review and Planning;

1 (ii) Section 8(8)(a) – the allottee of these
2 funds shall be the Governor of the state of Kosrae;

3 (iii) Section 8(8)(b) – the allottee of these
4 funds shall be the Governor of the state of Pohnpei;

5 (iv) Section 8(8)(c) – the allottee of these
6 funds shall be the Governor of the state of Chuuk, except the for
7 the \$75,000 for the Weno Municipal Police, whom the allottee shall
8 be the President of the Federated States of Micronesia;

9 (v) Section 8(8)(d) – the allottee of these funds
10 shall be the Governor of the state of Yap;

11 (vi) Section 8(11) – the allottee of these funds
12 shall be the Speaker of the Congress of the Federated States of
13 Micronesia;

14 (vii) Section 8(12)(a) – the allottee of these
15 funds shall be the President of the College of Micronesia-FSM;

16 (viii) Section 8(12)(d) through (g) – the
17 allottee of these funds shall be the Chief Justice of the
18 respective State Supreme Court;

19 (ix) Section 8(12)(h) – the allottee of these
20 funds shall be the Chief Justice of the Supreme Court of the
21 Federated States of Micronesia;

22 (x) Section 9(1) – the allottee of these funds
23 shall be the President of the College of Micronesia-FSM;

24 (xi) Section 9(3)(b) – the allottee of these
25 funds shall be the Governor of the state of Kosrae;

1 (xiiii) Section 9(3)(b) – the allottee of these
2 funds shall be the Governor of the state of Kosrae;

3 (xiv) Section 9(3)(c) – the allottee of these
4 funds shall be the Governor of the state of Pohnpei;

5 (xv) Section 9(3)(d) – the allottee of these
6 funds shall be the Governor of the state of Chuuk;

7 (xvi) Section 9(3)(e) – the allottee of these
8 funds shall be the Governor of the state of Yap;

9 (xvii) Section 9(11)(b) – the allottee of these
10 funds shall be the Speaker of the Congress of the Federated States
11 of Micronesia; and

12 (xviii) Section 9(11)(d) – the allottee of these
13 funds shall be the President of the Constitutional Convention.

14 (3) Lapse date. The authority of the allottees
15 to obligate funds appropriated by this act shall lapse as of
16 September 30, 2022; PROVIDED, HOWEVER, that the funds appropriated
17 under section 9 of this act shall not lapse.

18 Section 13. This act shall become law upon approval by the
19 President of the Federated States of Micronesia or upon its
20 becoming law without such approval.

21

22 Date: 9/20/21

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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