

A BILL FOR AN ACT

To amend sections 1, 2, 3, 6, 8, and 9, of Public Law No. 21-185, as amended by Public Laws Nos. 21-210, 21-221, 21-238 and 22-01, to appropriate \$556,536 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide supplemental funding for the operations of the Executive Branch; the Legislative Branch; Agencies, Boards, Authorities, and Commissions; Grants, Subsidies and Contributions; Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-185, as amended by
2 Public Laws Nos. 21-210, 21-221, 21-238, and 22-01, is hereby
3 further amended to read as follows:

4 “Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$[~~74,330,815~~] 74,887,351 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2021, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government’s share
13 of the Amended Compact funds has been reduced to zero;
14 EXCEPT THAT; the National Government will retain the
15 Compact Sector Grant amount for COM-FSM and 10 percent
16 of the Supplemental Education Grant funds as is

1 reflected in the budget for the Department of Education.
 2 The sum appropriated herein shall be apportioned as
 3 follows:"

4 Section 2. Section 2 of Public Law No. 21-185, as amended by
 5 Public Laws Nos. 21-221, 21-238, and 22-01, is hereby further
 6 amended to read as follows:

7 "Section 2. Operating Expenses of the Executive Branch.
 8 The sum of \$[~~24,746,670~~] 25,105,251, or so much thereof
 9 as may be necessary, is hereby appropriated from the
 10 General Fund of the Federated States of Micronesia for
 11 the fiscal year ending September 30, 2021, for the
 12 purpose of funding the operations of the Executive
 13 Branch of the National Government during the fiscal year
 14 2021. The sum appropriated by this section shall be
 15 apportioned as follows:

16 (1) Office of the President.
 17 The sum of \$[~~2,046,708~~] 2,181,708, or so much thereof as
 18 may be necessary, for the operations of the Office of
 19 the President during the fiscal year 2021. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel	\$	695,708
22	Travel	[118,000]	<u>168,000</u>
23	Contractual Services.....	[1,085,000]	<u>1,160,000</u>
24	OCE	[145,000]	<u>155,000</u>
25	Fixed Assets		3,000

1 (2) Department of Foreign Affairs.

2 The sum of \$~~[6,041,702]~~ 6,200,283, or so much thereof as
 3 may be necessary, for the operations of the Department
 4 of Foreign Affairs during the fiscal year 2021. The sum
 5 appropriated herein shall be apportioned as follows:

6	Personnel	\$	1,999,067
7	Travel	[147,820]	<u>177,820</u>
8	Contractual Services.....	[3,327,167]	<u>3,455,748</u>
9	OCE		491,192
10	Fixed Assets		76,456

11 (3) Department of Finance and Administration.

12 The sum of \$3,060,769, or so much thereof as may be
 13 necessary, for the operations of the Department of
 14 Finance and Administration during the fiscal year 2021.
 15 The sum appropriated herein shall be apportioned as
 16 follows:

17	Personnel	\$	2,276,169
18	Travel		86,100
19	Contractual Services.....		227,500
20	OCE		326,500
21	Fixed Assets		144,500

22 (4) Department of Resources and Development.

23 The sum of \$1,338,277, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Resources and Development during the fiscal year 2021.

1 The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel	\$	937,820
4	Travel		92,545
5	Contractual Services.....		60,200
6	OCE		217,999
7	Fixed Assets		29,713

8 (5) Department of Transportation, Communications and
 9 Infrastructure.

10 The sum of \$2,943,493, or so much thereof as may be
 11 necessary, for the operations of the Department of
 12 Transportation, Communications and Infrastructure during
 13 the fiscal year 2021. The sum appropriated herein shall
 14 be apportioned as follows:

15	Personnel	\$	665,981
16	Travel		74,508
17	Contractual Services.....		2,034,004
18	OCE, of which \$55,500 may be used to pay		
19	past year obligations		139,700
20	Fixed Assets		29,300

21 (6) Department of Health and Social Affairs.

22 The sum of \$1,034,946, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Health and Social Affairs during the fiscal year 2021.

25 The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$	736,213
3	Travel		51,265
4	Contractual Services.....		130,617
5	OCE		113,851
6	Fixed Assets		3,000

7 (7) Department of Education.

8 The sum of \$767,322, or so much thereof as may be
 9 necessary, for the operations of the Department of
 10 Education during the fiscal year 2021. Of the total
 11 amount of funds appropriated herein, \$366,598 shall be
 12 deemed to come from funds available under the
 13 Supplemental Education Grant. The sum appropriated
 14 herein shall be apportioned as follows:

15	Personnel	\$	457,445
16	Travel		100,000
17	Contractual Services.....		159,226
18	OCE		49,651
19	Fixed Assets		1,000

20 (8) Department of Justice.

21 The sum of \$~~[5,126,915]~~ 5,191,915, or so much thereof as
 22 may be necessary, for the operations of the Department
 23 of Justice during the fiscal year 2021. The sum
 24 appropriated herein shall be apportioned as follows:

25	Personnel	\$	3,754,174
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1	Travel	\$	127,440
2	Contractual Services.....		611,962
3	OCE		513,643
4	Fixed Assets	[119,696]	<u>184,696</u>

5 (9) Department of Environment, Climate Change and
6 Emergency Management.

7 The sum of \$712,844, or so much thereof as may be
8 necessary, for the operations of the Department of
9 Environment, Climate Change and Emergency Management
10 during the fiscal year 2021. The sum appropriated
11 herein shall be apportioned as follows:

12	Personnel	\$	568,934
13	Travel		54,290
14	Contractual Services.....		25,000
15	OCE		47,120
16	Fixed Assets		17,500

17 (10) Office of the Public Defender.

18 The sum of \$999,309, or so much thereof as may be
19 necessary, for the operations of the Office of the
20 Public Defender during the fiscal year 2021. The sum
21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	754,023
23	Travel		42,036
24	Contractual Services.....		111,350
25	OCE		86,900

1 Fixed Assets\$ 5,000

2 (11) Office of National Archives, Culture
 3 and Historic Preservation.

4 The sum of \$227,168, or so much thereof as may be
 5 necessary, for the operations of the Office of National
 6 Archives, Culture and Historic Preservation during the
 7 fiscal year 2021. The sum appropriated herein shall be
 8 apportioned as follows:

9 Personnel \$ 180,782
 10 Travel 10,672
 11 Contractual Services..... 15,425
 12 OCE 20,289
 13 Fixed Assets -0-

14 (12) Office of Veteran's Affairs.

15 The sum of \$159,908, or so much thereof as may be
 16 necessary, for the operations of the Office Veteran's
 17 Affairs during the fiscal year 2021. The sum
 18 appropriated herein shall be apportioned as follows:

19 Personnel\$ 79,240
 20 Travel 12,668
 21 Contractual Services..... 50,000
 22 OCE 18,000
 23 Fixed Assets -0-

24 (13) Office of Personnel.

25 The sum of \$287,309, or so much thereof as may be

1 necessary, for the operations of the Office of Personnel
 2 during the fiscal year 2021. The sum appropriated
 3 herein shall be apportioned as follows:
 4 Personnel, of which \$49,400 may be used to
 5 compensate the retroactive pay for
 6 actingship positions within the executive
 7 branch..... \$ 228,309
 8 Travel 3,000
 9 Contractual Services..... -0-
 10 OCE 16,000
 11 Fixed Assets 40,000"

12 Section 3. Section 3 of Public Law No. 21-185, as amended by
 13 Public Laws Nos. 21-210, 21-238, and 22-01, is hereby further
 14 amended to read as follows:

15 "Section 3. Operating Expenses of the Legislative
 16 Branch. The sum of \$~~[8,743,205]~~ 9,233,205, or so much
 17 thereof as may be necessary, is hereby appropriated from
 18 the General Fund of the Federated States of Micronesia
 19 for the fiscal year ending September 30, 2021, for the
 20 operations of the Legislative Branch of the National
 21 Government during fiscal year 2021. The sum
 22 appropriated by this section shall be apportioned as
 23 follows:

24 (1) Speaker and Members.
 25 The sum of \$~~[3,553,150]~~ 3,563,150, or so much thereof as

1 may be necessary, for the operations of the Office of
 2 the Speaker and Members of the Congress of the Federated
 3 States of Micronesia during fiscal year 2021. The sum
 4 appropriated herein shall be apportioned as follows:

5	Personnel	\$	603,150
6	Travel		225,000
7	Contractual Services, of which up to \$150,000 may be		
8	used to assist Members and staff		
9	with current and prior year medical costs,		
10	and up to \$20,000 may be used to pay for		
11	outstanding prior year obligation.	\$	2,725,000
12	OCE		-0-
13	Fixed Assets	[0]	<u>10,000</u>

14 (2) Staff Offices.

15 The sum of \$[~~2,670,055~~] 2,770,055, or so much thereof as
 16 may be necessary, for the operations of the Congress
 17 staff offices during fiscal year 2021. The sum
 18 appropriated herein shall be apportioned as follows:

19	Personnel	\$	1,409,055
20	Travel.....		30,000
21	Contractual Services.....		762,000
22	OCE.....		309,000
23	Fixed Assets.....	[160,000]	<u>260,000</u>

24 (3) Congress Delegation Offices.

25 The sum of \$[~~2,520,000~~] 2,900,000, or so much thereof as

1 may be necessary, for the operations of the Congress
 2 delegation offices during the fiscal year 2021. Of the
 3 amounts appropriated for contractual services within
 4 each Delegation Office, up to a maximum of [~~100,000~~]
 5 \$195,000 per Member, at the Delegation Offices'
 6 discretion, may be used for Representation including
 7 prior years reimbursable expenses and other obligations.
 8 The sum appropriated is apportioned as follows:

9 (a) Kosrae Delegation Office

10	Travel	\$	-0-
11	Contractual Services	[340,000]	<u>390,000</u>
12	OCE	[20,000]	<u>30,000</u>
13	Fixed Assets		-0-
14	TOTAL	[360,000]	<u>420,000</u>

15 (b) Pohnpei Delegation Office

16	Travel		3,000
17	Contractual Services	[680,000]	<u>780,000</u>
18	OCE	[37,000]	<u>47,000</u>
19	Fixed Assets		-0-
20	TOTAL	[720,000]	<u>830,000</u>

21 (c) Chuuk Delegation Office

22	Travel		-0-
23	Contractual Services	[1,030,000]	<u>1,180,000</u>
24	OCE		40,000
25	Fixed Assets		10,000

1	TOTAL	\$[1,080,000]	<u>1,230,000</u>
2	(d) Yap Delegation Office		
3	Travel		3,000
4	Contractual Services	[335,000]	<u>385,000</u>
5	OCE	[17,000]	<u>27,000</u>
6	Fixed Assets		5,000
7	TOTAL	[360,000]	<u>420,000</u> "

8 Section 4. Section 6 of Public Law No. 21-185, as amended by
 9 22-01, is hereby further amended to read as follows:

10 "Section 6. Operating Expenses of Agencies, Boards,
 11 Authorities, and Commissions of the National Government.

12 The sum of \$[~~2,875,437~~] 2,898,437, or so much thereof as
 13 may be necessary, is hereby appropriated from the
 14 General Fund of the Federated States of Micronesia for
 15 the fiscal year ending September 30, 2021, for the
 16 operations of the following boards, commissions and
 17 agencies during the fiscal year 2021. The sum
 18 appropriated by this section shall be apportioned as
 19 follows:

20 (1) National Oceanic Resource Management Authority
 21 (NORMA).

22 The sum of \$1,051,183, or so much thereof as may be
 23 necessary, for the operations of NORMA for the fiscal
 24 year 2021. The sum appropriated herein shall be
 25 apportioned as follows:

1	Personnel	\$696,066	Travel.....
2	OCE.....		75,800
3	Fixed Assets.....		-0-

(2) Board of Regents (COM-FSM).

The sum of \$120,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

9	Personnel.....		-0-
10	Travel.....		-0-
11	Contractual Services.....		-0-
12	OCE.....		120,000
13	Fixed Assets.....		-0-

(3) FSM Banking Board.

The sum of \$200,618, or so much thereof as may be necessary, for the operations of FSM Banking Board during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

19	Personnel	\$ 114,148	Travel..
20			25,110
21	Fixed Assets.....		3,500

(4) FSM Insurance Board.

The sum of \$546,095, or so much thereof as may be necessary, for the operations of FSM Insurance Board during the fiscal year 2021. The sum appropriated

1 herein shall be apportioned as follows:

2	Personnel	\$144,760	Travel.....
3	28,284		
4	Fixed Assets.....		2,200

5 (5) FSM Postal Services.

6 The sum of \$~~[957,541]~~ 980,541, or so much thereof as may
7 be necessary, for the operations of the National Postal
8 Services during the fiscal year 2021. The sum
9 appropriated herein shall be apportioned as follows:

10	Personnel.....	\$ 572,258	Travel,
11	OCE.....		175,950
12	Fixed Assets.....		-0-

13 Section 5. Section 8 of Public Law No. 21-185, as amended by
14 Public Laws Nos. 21-210, 21-221, 21-238, and 22-01, is hereby
15 further amended to read as follows:

16 "Section 8. Grants, Subsidies and Contributions.

17 The sum of \$~~[20,083,375]~~ 18,714,316, or so much thereof
18 as may be necessary, is hereby appropriated from the
19 General Fund of the Federated States of Micronesia for
20 the fiscal year ending September 30, 2021, for the
21 following grants, subsidies and contributions during the
22 fiscal year 2021. The sum appropriated by this section
23 shall be apportioned as follows:

24 (1) Office of the President.

25 (a) Asia Pacific Institute for Broadcasting

1	Development (AIBD)	\$	4,500
2	(b) Asia-Pacific Broadcasting Union		800
3	(c) Pacific Island News Association		350
4	(d) Asia Pacific Investment		250
5	(e) Former Presidents' Allowance ...		50,000
6	(f) Joint Committee on Compact Review		
7	and Planning (JCRP)		800,000
8	(2) <u>Department of Foreign Affairs.</u>		
9	(a) Pacific Island Forum Secretariat...		57,000
10	(b) Secretariat of the Pacific Community		65,000
11	(c) ESCAP		5,000
12	(d) UN Membership Fee.....		50,000
13	(e) East-West Center		5,000
14	(f) ACP Cotonou Membership Fees		17,000
15	(g) SPC Office Rental		29,670
16	(h) SIS Program.....		10,000
17	(i) IOM Membership Fee	\$	600
18	(j) SPC Host Grant		20,000
19	(k) Differential for foreign currency		
20	adjustment		-0-
21	(l) FSM Day		-0-
22	(m) 2020 Games in Japan – Representation		
23	and Participation (FSM Embassy/Tokyo)		-0-
24	(n) Prior Year Obligation PIF		-0-
25	(o) Guam Consulate Outreach		-0-

1	(p) Pacific Island Forum	-0-
2	(q) Office Rental for UNMCO	13,500
3	(3) <u>Department of Finance and Administration</u>	
4	(a) CTA-OCO Membership Fee	14,024
5	(b) Maintenance Fee for Financial	
6	Management Information System (FMIS).	55,000
7	(c) PITTA - CTA	9,000
8	(d) ADB, IMF and Budget, Finance	
9	Policy Consultations	25,000
10	(e) Macro Economist Advisor	200,000
11	(f) Global Forum Membership Fee	26,000
12	(g) PFTAC Membership Fee	20,000
13	(h) CTA Conference	35,000
14	(i) FSM National Government taxes prior	
15	year debts to social security	-0-
16	(j) Prior Years Obligations for	
17	Chuuk Finance Office	\$ -0-
18	(k) Finance prior year obligations for	
19	capacity acting	-0-
20	(l) FSM Trust Fund Board	-0-
21	(m) Tax Compliance Initiative	-0-
22	(n) FSM Hosting OCE Annual Conference	-0-
23	(o) FSM Trust Fund Board Meetings and	
24	Investment Conferences	-0-
25	(4) <u>Department of Resources and Development.</u>	

1	(a) Pacific Islands Development	
2	Program (PIDP)	15,000
3	(b) Pacific Asian Travel Association	
4	(PATA)	6,000
5	(c) United Nations Development Program	
6	(UNDP)	30,000
7	(d) Food Agriculture Organization (FAO)	6,800
8	(e) Western Forestry Leadership Coalition.	530
9	(f) Matching to SPC Projects	60,000
10	(g) Micronesian Challenge	10,000
11	(h) Micronesian Cruise Association .	2,500
12	(i) South Pacific Tourism Organization	8,000
13	(j) IRENA	250
14	(k) Micronesia Trade Commission	30,000
15	(l) Convention on Biological	
16	Diversity (CBD)	1,000
17	(m) IFAD	\$ 500
18	(n) UNIDO Membership	1,000
19	(o) Micronesia Island Forum	
20	Membership Fee	15,000
21	(p) Hosting Micronesian Island Forum	-0-
22	(q) Pacific Festival	-0-
23	(r) Micronesia Association of Sustainable	
24	Agriculture	50,000
25	(s) Micronesia Island Forum	-0-

1	(t) Micronesia Challenge Endowment Fund	100,000
2	(5) <u>Department of Health and Social Affairs.</u>	
3	(a) UNFPA	3,000
4	(b) WHO	4,780
5	(c) PIHOA	20,000
6	(d) Association of Territorial Health	4,000
7	(e) Nursing and Medical Licensing ..	60,000
8	(f) FSM Red Cross	70,000
9	(g) UNICEF (Vaccine & TB Drugs)	50,000
10	(h) UN/FSM Women (CEDAW)	1,000
11	(i) Drug Quality Testing Project. ..	3,000
12	(j) National Therapeutics & Standards	
13	Committee	35,000
14	(k) Antimicrobial Resistance (AMR) .	-0-
15	(l) FSM Youth Summit	-0-
16	(m) TB & Leprosy – Free Chuuk Project	-0-
17	(n) Convention on the Rights of	
18	the Child (CRC)	\$ -0-
19	(o) Response to measles and coronavirus	-0-
20	(6) <u>Department of Education.</u>	
21	(a) Aid to Non-Public Schools	1,000,000
22	(b) Aid to CMI Students	40,000
23	(c) Aid to PCC Students	100,000
24	(d) National Scholarship	3,000,000
25	(e) National Close-Up	75,000

1	(f) Merit Scholarship	300,000
2	(g) Aid to FSM Students in Japan ...	100,000
3	(h) Caroline College & Pastoral	
4	Institute	200,000
5	(i) Faithwalk Christian College	200,000
6	(j) Aid to FSM Students in China ...	35,000
7	(k) Aid to FSM Students in Fiji	35,000
8	(l) Xavier High School -Chuuk[75,000]	<u>175,000</u>
9	(7) <u>Department of Transportation,</u>	
10	<u>Communications and Infrastructure.</u>	
11	(a) Asia Pacific Telecommunity	11,000
12	(b) International Telecommunication Union	20,867
13	(c) ICAO	28,050
14	(d) FSM Capital Energy	600,000
15	(e) Micronesian Shipping Commission	25,000
16	(f) Fuel and Provisions for Caroline	
17	Voyager and Navigator	\$ 1,345,830
18	(g) MS Navigator Repair and Services	-0-
19	(h) Purchase of a small vessels to be	
20	allocated as follows:	775,000
21	(i) 350,000 for Pohnpei vessel	
22	(ii) 350,000 for Kosrae vessel and/or	
23	Emergency infrastructure repair	
24	(iii) 75,000 subsidy for the operations	
25	of the Lady Minto	

1	(8) <u>Department of Justice.</u>	
2	(a) States Joint Law Enforcement: Kosrae.	75,000
3	(b) States Joint Law Enforcement:	
4	Pohnpei	200,000
5	(c) States Joint Law Enforcement:	
6	Chuuk, of which \$75,000 shall be used for	
7	Weno Municipal Police	200,000
8	(d) States Joint Law Enforcement: Yap	75,000
9	(e) Police Academy	100,000
10	(f) Fuel Subsidy	550,000
11	(g) WIPO	-0-
12	(h) Patrol Boat - Replenish	-0-
13	(i) Reimbursement - Yap Investigation.	-0-
14	(j) Interpol-Membership & Activities	30,000
15	(k) Security for MIF	-0-
16	(l) Ammunitions for side arm &	
17	Long rifles	\$ 25,000
18	(m) Organizations for the Prohibition	
19	of Chemical Weapons (OPCW), including past arrears	7,962
20	(n) Comprehensive Nuclear Weapon Ban Treaty	
21	Organization (CTBT) including past arrears	13,708
22	(o) Retroactive salary (2013-2016) for	
23	Captain of Police	-0-
24	(p) Travel funding for Criminal	
25	Cases in Yap	100,000

(q) Funding for COVID-19 related expenses,
 PROVIDED the Department of Justice submits proof that
 all forms of COVID-19 foreign assistance is either
 unavailable for that need or has been exhausted, to be
 apportioned as follows:

(i) Contracts for emergency
 Officers for COVID-19 320,000

(ii) Travel for law enforcement
 due to COVID-19 80,000

(9) Department of Environment, Climate Change
 and Emergency Management

(a) UNEP	835
(b) UNFCCC	325
(c) UNCCD	195
(d) SPREP Membership	10,768
(e) Waigani Convention	1,190
(f) SPREP-Noumea Convention \$	1,764
(g) Earth Day Activities	15,000
(h) 7th Bi-Annual Environment Conference	20,000
(i) Basel Convention	197
(j) Kyoto Protocol	484
(k) WMO Membership	15,000
(l) Disaster Assistance Emergency Relief Fund (DAEF)- Matching	200,000
(m) Disaster Relief Fund	100,000

1	(10) <u>Office of National Archives, Culture and</u>	
2	<u>Historic Preservation</u>	
3	(a) UNESCO	4,000
4	(b) NCSHPO	2,760
5	(c) PARBICA	100
6	(d) PIALA	100
7	(e) WHC	54
8	(f) Library Fee	50
9	(11) <u>Office of the National Public Auditor</u>	
10	(a) APIPA – Staff Development and	
11	Membership Fee	-0-
12	(b) PASAI – Staff Development and	
13	Membership Fee	-0-
14	(c) 2020 Conference – Staff Development	
15	and Membership Fee	-0-
16	(d) Membership Fee in APPIPA & PASAI for	
17	all FSM OPAs (National and State) \$	-0-
18	(12) <u>Congress of the Federated States of Micronesia</u>	
19	(a) IPU Conferences	-0-
20	(b) Climate Change Conferences [50,000]	<u>-0-</u>
21	(c) ACP	-0-
22	(d) APPF	-0-
23	(e) Staff Upgrade	25,000
24	(f) World Bank-IMF Annual Meeting ..	-0-
25	(g) MRA Conference in Japan [30,000]	<u>-0-</u>

1	(h) Fisheries Meetings	[30,000]	<u>-0-</u>
2	(i) IPU Annual Dues		12,500
3	(j) COFA Alliance National Network		
4	(CANN).		25,000
5	(k) Travel to Investment Advisor (Wilshire)		-0-
6	(l) Compact Historical Project		25,000
7	(m) National Olympic Committee – Olympic		
8	Qualifiers and Assistance for Jennifer Chieng		-0-
9	(n) Micronesia Productions		70,000
10	(o) Prior and Current Year Member &		
11	Staff Housing	[62,000]	<u>-0-</u>
12	(13) <u>Other Grants, Subsidies and Contributions.</u>		
13	(a) COM Board Meeting		5,000
14	(b) COM-FSM Treaty Obligation		25,000
15	(c) FSM Social Security Administration		1,000,000
16	(d) State Judiciaries: Kosrae		40,000
17	(e) State Judiciaries: Pohnpei \$		60,000
18	(f) State Judiciaries: Chuuk		110,000
19	(g) State Judiciaries: Yap		40,000
20	(h) National Law Day		50,000
21	(i) Micronesian Legal Services		
22	Corporation (MLSC)		250,000
23	(j) NORMA – Forum Fisheries Agency (FFA)		63,000
24	(k) NORMA – WCPFC Tuna Commission Fee		318,397
25	(l) Independence Day Activities		50,000

1	(m) MLFC Loan Payment	260,000
2	(n) Single Audit Fee (FY 2019)	460,000
3	(o) Staff Housing, provided that	
4	up to \$5,000 may be used for prior years	
5	housing arrears	750,000
6	(p) Recruitment and Repatriation ...	223,218
7	(q) Legal and Advocacy Services in	
8	Washington D.C. (A&P)	-0-
9	(r) Pacific Missionary Aviation Service	100,000
10	(s) Caroline Air Subsidy for insurance	
11	fuel, and other purposes	410,000
12	(t) National Olympic Committee -	
13	Coaches & Qualifying	-0-
14	(u) Saint Cecilia Catholic School - school	
15	buses and class room renovations	-0-
16	(v) MiCare Subsidy	500,000
17	(w) Contribution to Tourism Sector	
18	Mitigation Fund	\$ -0-
19	(x) FSM National Government Employee	
20	Health Insurance Plan	-0-
21	(y) General Election 2021	497,607
22	(z) Department of Finance & Administration	
23	settlement of sales tax issues	4,521
24	(aa) Department of Finance &	
25	Administration prior years outstanding	

1	billing for Treasury & CTA field offices....	15,000
2	(bb) Office of Public Defenders	
3	prior years obligations	3,545
4	(cc) TC&I-FMI Lease in Yap	105,000
5	(dd) TC&I-ADB Reimbursement	183,250
6	(ee) TC&I-AIP Matching for	
7	Yap Airport [1,350,000]	<u>-0-</u>
8	(ff) TC&I prior years outstanding	
9	debt to on-island vendors	3,000
10	(gg) TC&I non-deducted wage	
11	and salary tax	33,805
12	(hh) Department of Health and Social	
13	Affairs- prior year obligation incurred	
14	to on-island vendor	5,992
15	(ii) DOJ - Court judgement/settlement	5,000
16	(jj) MiCare	80,000
17	(kk) Subsidy to FSMTCC \$	500,000
18	(ll) Dept. of Health Prior years	
19	Outstanding contract obligations	3,000
20	(mm) Dept. of Health prior	
21	outstanding vendors payment obligations ...	33,000
22	(nn) National Election prior	
23	years outstanding obligations	1,247
24	(oo) Department of Transportation,	
25	<u>Communications and Infrastructure</u>	

1	<u>prior year obligations</u>	2,941
2	(pp) <u>FSM Association of Guam ...</u>	25,000
3	(qq) <u>We Are Oceania Organization</u>	
4	<u>in Hawaii</u>	25,000"

5 Section 6. Section 9 of Public Law No. 21-185, as amended by
6 Public Laws Nos. 21-210, 21-221 21-238, and 22-01 is hereby
7 further amended to read as follows:

8 "Section 9. Capital and Human Resources Development.
9 The sum of \$[~~15,019,074~~] 16,073,088 or so much thereof
10 as may be necessary, is hereby appropriated from the
11 General Fund of the Federated States of Micronesia for
12 the fiscal year ending September 30, 2021, for the
13 following capital improvements, development programs,
14 and projects and human resources development. Of the
15 total amount of funds appropriated herein, \$1,246,022
16 shall be deemed to come from funds available under the
17 Supplemental Education Grant and \$1,000,000 shall be
18 deemed to come from funds available under the Compact
19 Sector Grants. The sum appropriated by this section
20 shall be apportioned as follows:

- 21 (1) College of Micronesia – FSM.
- | | | |
|----|-------------------------------------|--------------|
| 22 | (a) College of Micronesia–FSM | \$ 3,800,000 |
| 23 | (b) FSM Fisheries and Maritime | |
| 24 | Institute (FMI) | 875,611 |
| 25 | (c) College of Micronesia–FSM | |

1	SEG Funding	689,948
2	(d) COM-FSM Endowment Fund	285,000
3	(e) COM-FSM Building Infrastructure	
4	Project	-0-
5	(2) <u>Department of Finance and Administration</u>	
6	(a) FSM Warehouse Lease and Maintenance	40,000
7	(b) PCD Awareness and Training	-0-
8	(c) <u>Tax Reform Commission</u>	<u>100,000</u>
9	(3) <u>Department of Resources and Development</u>	
10	(a) R&D SNLC	-0-
11	(b) Enhancing Fisheries: Kosrae	100,000
12	(c) Enhancing Fisheries: Pohnpei ...	100,000
13	(d) Enhancing Fisheries: Chuuk	100,000
14	(e) Enhancing Fisheries: Yap	-0-
15	(f) R&D Conference	-0-
16	(g) Foreign Investment Data	
17	Management System	\$ -0-
18	(h) Expo 2020 Dubai UAE	-0-
19	(i) Intellectual Property Rights Regime	117,000
20	(j) Development of Coastal Fisheries	
21	Policy for FSM	150,000
22	(k) Development & Operation	
23	Framework to Implement the National	
24	Seabed Mining Act	200,000
25	(l) Tourism Conference	-0-

1	(m) Tourism Budget & Planning	
2	with the States	-0-
3	(n) Tourism Public Awareness	-0-
4	(o) Little Fire Ants (Eradication,	
5	Control, & Prevention)	166,440
6	(p) State Strategic Action Plan	
7	for the FSM	60,990
8	(q) Renewable Energy Development Plan	-0-
9	(r) National Social Indicators Survey	661,713
10	(s) Localization of Sustainable	
11	Development Goals in the FSM	320,812
12	(t) FSM Association of Chamber of	
13	Commerce/Support to COC	67,000
14	(u) National Coastal Fisheries	
15	Monitoring Team	-0-
16	(v) Computing Facility Upgrade	-0-
17	(w) Strengthening National/Private	
18	Sector Organizations in the FSM	\$ -0-
19	(x) 2020 CPH	-0-
20	(y) Chamber of Commerce: Chuuk State	25,000
21	(z) Chamber of Commerce: Pohnpei State	25,000
22	(aa) Chamber of Commerce: Kosrae State	25,000
23	(bb) Chamber of Commerce: Yap State	25,000
24	(4) <u>Department of Transportation, Communications</u>	
25	<u>and Infrastructure</u>	

1	(a) Operation and Dry-Docking	
2	of Caroline Voyager and Navigator	1,000,000
3	(b) FSM National Government Computer	
4	Network	277,420
5	(c) AIP Matching Fund	-0-
6	(d) Relocation of power and telephone	
7	lines in PNI	-0-
8	(e) FSM National Government Facility	
9	Improvements and Renovations	592,715
10	(f) Outer Island Airport	-0-
11	(g) New Warehouse Building	-0-
12	(h) Airport Needs <u>for Chuuk</u>	200,000
13	(i) MV Hapilmohol-1 parts, repair	
14	of engine, and replacement	350,000
15	(j) <u>Delivery of newly built vessel</u>	
16	<u>from China to Yap</u>	119,014
17	(5) <u>Department of Justice</u>	
18	(a) Anti-Human Trafficking Enforcement,	
19	Campaign, and Investigation	\$ 125,000
20	(b) Victim Shelter and Services	100,000
21	(c) Boat Maintenance	150,000
22	(d) Slipping of the FSS Independence	-0-
23	(e) DOJ Satellite Phone Billing	10,000
24	(f) HT Annual Conference	50,000
25	(g) Victim Shelter in Chuuk	50,000

1	(h) Build Anti-Trafficking Shelters	
2	in Pohnpei, Yap, and Kosrae	150,000
3	(i) Purchase four patrol boats	-0-
4	(j) COVID-19 Law Enforcement &	
5	Emergency Response	375,033
6	(6) <u>Department of Environment, Climate Change</u>	
7	<u>and Emergency Management</u>	
8	(a) National & State Table Top	
9	Exercise	30,000
10	(b) Outer Island Trip Assessment –	
11	Climate Change & Disaster Risk Management .	80,000
12	(c) National Joint Platform for	
13	Environment & Risk Resilience	-0-
14	(d) International Day for Disaster	
15	Reduction	-0-
16	(e) Training & Maintenance for Radio	
17	Communications	\$ -0-
18	(f) Fostering Sustainable Solid Waste	
19	Management Systems in FSM	165,000
20	(g) Fourth Disaster Risk Management	
21	Environment Conference	-0-
22	(h) <u>FY 2020 Disaster Assistance Emergency</u>	
23	<u>Relief Fund (DAEF)- Matching</u>	<u>200,000</u>
24	(7) <u>National Election Commission Office</u>	
25	(a) Voter ID Card and New Voter	

1	Registration Project	50,000
2	(8) <u>Department of Health and Social Affairs</u>	
3	(a) MOE-BHWP Med	22,200
4	(b) Electronic Record System ..	35,000
5	(c) Rheumatic Heart Program ...	120,000
6	(d) Medical Specialist Team ...	195,000
7	(e) National Women Council	-0-
8	(f) Vector Surveillance &	
9	Control Program	50,000
10	(g) Histopathology Laboratory .	-0-
11	(h) FSM Food Safety Laboratory	-0-
12	(i) Pathologist	105,000
13	(j) Food/Water Testing Lab	-0-
14	(k) Youth in Sports	50,000
15	(l) Doctors: Foundation Project	-0-
16	(m) Implementing IHR Core Capacity	
17	to Improve Health Security \$	50,000
18	(n) Antimicrobial Resistance (AMR)	-0-
19	(o) <u>Stranded citizens, quarantine</u>	
20	<u>facility, and COVID-19 related activities .</u>	200,000
21	(9) <u>Department of Education</u>	
22	(a) NDOE Year 3 Project (SEG) ..	565,085
23	(b) School Accreditation	250,000
24	(c) Teacher Certification Project	168,000
25	(d) Literacy Intervention for FSM	

1	Leaders of Tomorrow (LIFT)	-0-
2	(e) Development of Science Student	
3	Learning Outcomes (SLOs)	-0-
4	(f) Development Quality	-0-
5	(g) NMCT Administration	-0-
6	(h) Assessment & Research to	
7	revive NMCT	112,740
8	(10) <u>NORMA</u>	
9	(a) Commemoration of World Tuna Day 2021	40,000
10	(b) FFC Meetings	-0-
11	(c) Hosting WPCFC, TTC, & SC	10,000
12	(d) Internship for students in the	
13	area of fisheries management	5,000
14	(e) T3 Monitoring	100,000
15	(11) <u>Other Capital and Human Resources Development</u>	
16	(a) Capital Improvement Projects ...	-0-
17	(b) Design and Construction of	
18	Veterans Memorial	\$ -0-
19	(c) Conservation Society	-0-
20	(d) 2020 Constitutional Convention	-0-
21	(e) Purchase/down payment for FSM	
22	Embassy in Japan	-0-
23	(f) Chuuk State Purchase of a Field	
24	Trip vessel	-0-
25	(g) Pohnpei State Purchase of Field Trip	

1	Vessel and Operation	-0-
2	(h) Enhancing Tourism	-0-
3	(i) Purchase and delivery of an	
4	outer island airplane	-0-
5	(j) Assistance to FSM residents	
6	stranded in Hawaii & Guam due to COVID-19, of	
7	which \$33,000 shall be used to pay outstanding	
8	debts owed to the Santa Fe Hotel	100,000
9	(k) Assistance to FSM students	
10	unable to return home due to COVID-19	-0-
11	(l) Payment to University of Guam for FSM	
12	students room & board due to COVID-19	-0-
13	(m) Contribution to the Guam Consulate	
14	for COVID-19 response activities	-0-
15	(n) Renovations to the Congress	
16	Chamber	120,000
17	(o) Funding for Portland Consulate Office	
18	and associated security system requirements \$	631,367
19	(p) Assistance to COVID-19 Unfunded	
20	Programs in Chuuk	150,000
21	(q) Assistance to COVID-19 Unfunded	
22	Programs in Yap	120,000
23	(r) Assistance to COVID-19 Unfunded	
24	Programs in Kosrae	80,000
25	(s) Boat purchase for Moch [350,000]	<u>600,000</u>

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(t) Department of Foreign Affairs

Home Office Renovation 185,000"

Section 7. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 7/26/21

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir