A BILL FOR AN ACT

To amend sections 1, 2, 3, 6, 8, and 9, of Public Law No. 21-185, as amended by Public Laws Nos. 21-210, 21-221, 21-238 and 22-01, to appropriate $556,536 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide supplemental funding for the operations of the Executive Branch; the Legislative Branch; Agencies, Boards, Authorities, and Commissions; Grants, Subsidies and Contributions; Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 21-185, as amended by Public Laws Nos. 21-210, 21-221, 21-238, and 22-01, is hereby further amended to read as follows:

"Section 1. Purpose. The purpose of this act is to appropriate the sum of $[74,887,351] from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. The National Government’s share of the Amended Compact funds has been reduced to zero; EXCEPT THAT; the National Government will retain the Compact Sector Grant amount for COM-FSM and 10 percent of the Supplemental Education Grant funds as is
reflected in the budget for the Department of Education. The sum appropriated herein shall be apportioned as follows:"

Section 2. Section 2 of Public Law No. 21-185, as amended by Public Laws Nos. 21-221, 21-238, and 22-01, is hereby further amended to read as follows:

"Section 2. Operating Expenses of the Executive Branch. The sum of $\{24,746,670\} 25,105,251, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2021. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of $\{2,046,708\} 2,181,708, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Personnel</th>
<th>$695,708</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$168,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$1,160,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$155,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$3,000</td>
</tr>
</tbody>
</table>
(2) Department of Foreign Affairs.

The sum of $[6,041,702] 6,200,283, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

Personnel ............................... $ 1,999,067
Travel ................................. [147,820] 177,820
Contractual Services ............[3,327,167] 3,455,748
OCE ........................................ 491,192
Fixed Assets ............................... 76,456

(3) Department of Finance and Administration.

The sum of $3,060,769, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

Personnel ............................... $ 2,276,169
Travel .................................... 86,100
Contractual Services ............... 227,500
OCE ....................................... 326,500
Fixed Assets ............................... 144,500

(4) Department of Resources and Development.

The sum of $1,338,277, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2021.
The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $   937,820
Travel .............................................. 92,545
Contractual Services............................. 60,200
OCE ................................................ 217,999
Fixed Assets ...................................... 29,713

(5) Department of Transportation, Communications and Infrastructure.

The sum of $2,943,493, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $   665,981
Travel .............................................. 74,508
Contractual Services............................. 2,034,004
OCE, of which $55,500 may be used to pay past year obligations ....................... 139,700
Fixed Assets ...................................... 29,300

(6) Department of Health and Social Affairs.

The sum of $1,034,946, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2021. The sum appropriated herein shall be apportioned as
follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$736,213</td>
</tr>
<tr>
<td>Travel</td>
<td>51,265</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>130,617</td>
</tr>
<tr>
<td>OCE</td>
<td>113,851</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>3,000</td>
</tr>
</tbody>
</table>

(7) **Department of Education.**

The sum of $767,322, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2021. Of the total amount of funds appropriated herein, $366,598 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$457,445</td>
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<tr>
<td>Travel</td>
<td>100,000</td>
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<tr>
<td>Contractual Services</td>
<td>159,226</td>
</tr>
<tr>
<td>OCE</td>
<td>49,651</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>1,000</td>
</tr>
</tbody>
</table>

(8) **Department of Justice.**

The sum of $[5,126,915] 5,191,915, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$3,754,174</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
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</tr>
<tr>
<td>1</td>
<td>Travel</td>
</tr>
<tr>
<td>2</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>3</td>
<td>OCE</td>
</tr>
<tr>
<td>4</td>
<td>Fixed Assets</td>
</tr>
<tr>
<td></td>
<td>(9) Department of Environment, Climate Change and Emergency Management.</td>
</tr>
<tr>
<td>5</td>
<td>The sum of $712,844, or so much thereof as may be necessary, for the operations of the Department of Environment, Climate Change and Emergency Management during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:</td>
</tr>
<tr>
<td>6</td>
<td>Personnel</td>
</tr>
<tr>
<td>7</td>
<td>Travel</td>
</tr>
<tr>
<td>8</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>9</td>
<td>OCE</td>
</tr>
<tr>
<td>10</td>
<td>Fixed Assets</td>
</tr>
<tr>
<td></td>
<td>(10) Office of the Public Defender.</td>
</tr>
<tr>
<td>11</td>
<td>The sum of $999,309, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:</td>
</tr>
<tr>
<td>12</td>
<td>Personnel</td>
</tr>
<tr>
<td>13</td>
<td>Travel</td>
</tr>
<tr>
<td>14</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>15</td>
<td>OCE</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Assets</td>
</tr>
</tbody>
</table>

(11) Office of National Archives, Culture and Historic Preservation.

The sum of $227,168, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personnel</td>
<td>$180,782</td>
</tr>
<tr>
<td>5</td>
<td>Travel</td>
<td>$10,672</td>
</tr>
<tr>
<td>6</td>
<td>Contractual Services</td>
<td>$15,425</td>
</tr>
<tr>
<td>7</td>
<td>OCE</td>
<td>$20,289</td>
</tr>
<tr>
<td>8</td>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(12) Office of Veteran’s Affairs.

The sum of $159,908, or so much thereof as may be necessary, for the operations of the Office Veteran’s Affairs during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Personnel</td>
<td>$79,240</td>
</tr>
<tr>
<td>12</td>
<td>Travel</td>
<td>$12,668</td>
</tr>
<tr>
<td>13</td>
<td>Contractual Services</td>
<td>$50,000</td>
</tr>
<tr>
<td>14</td>
<td>OCE</td>
<td>$18,000</td>
</tr>
<tr>
<td>15</td>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(13) Office of Personnel.

The sum of $287,309, or so much thereof as may be
necessary, for the operations of the Office of Personnel during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

Personnel, of which $49,400 may be used to compensate the retroactive pay for actingship positions within the executive branch......................... $ 228,309
Travel .................................................. 3,000
Contractual Services......................... -0-
OCE ................................................. 16,000
Fixed Assets ...................... 40,000"

Section 3. Section 3 of Public Law No. 21-185, as amended by Public Laws Nos. 21-210, 21-238, and 22-01, is hereby further amended to read as follows:

"Section 3. Operating Expenses of the Legislative Branch. The sum of $[9,743,205] 9,233,205, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, for the operations of the Legislative Branch of the National Government during fiscal year 2021. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.
The sum of $[3,553,150] 3,563,150, or so much thereof as
may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

Personnel ....................................... $ 603,150
Travel ........................................... 225,000
Contractual Services, of which up to $150,000 may be used to assist Members and staff with current and prior year medical costs, and up to $20,000 may be used to pay for outstanding prior year obligation. ........ $ 2,725,000
OCE .............................................. -0-
Fixed Assets .................................[−0−] 10,000

(2) Staff Offices.

The sum of $[2,670,055] 2,770,055, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

Personnel ....................................... $ 1,409,055
Travel............................................. 30,000
Contractual Services....................... 762,000
OCE............................................... 309,000
Fixed Assets .........................[160,000] 260,000

(3) Congress Delegation Offices.

The sum of $[2,520,000] 2,900,000, or so much thereof as
may be necessary, for the operations of the Congress
delegation offices during the fiscal year 2021. Of the
amounts appropriated for contractual services within
each Delegation Office, up to a maximum of \[100,000\]
$195,000 per Member, at the Delegation Offices’
discretion, may be used for Representation including
prior years reimbursable expenses and other obligations.
The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>-0-</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>390,000</td>
</tr>
<tr>
<td>OCE</td>
<td>30,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>420,000</td>
</tr>
</tbody>
</table>

(b) Pohnpei Delegation Office

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>780,000</td>
</tr>
<tr>
<td>OCE</td>
<td>47,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>830,000</td>
</tr>
</tbody>
</table>

(c) Chuuk Delegation Office

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>-0-</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,180,000</td>
</tr>
<tr>
<td>OCE</td>
<td>40,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>TOTAL</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>(d) Yap Delegation Office</td>
</tr>
<tr>
<td>3</td>
<td>Travel</td>
</tr>
<tr>
<td>4</td>
<td>Contractual Services</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>OCE</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Fixed Assets</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>TOTAL</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Section 4. Section 6 of Public Law No. 21-185, as amended by 22-01, is hereby further amended to read as follows:

"Section 6. Operating Expenses of Agencies, Boards, Authorities, and Commissions of the National Government. The sum of $[2,875,437] 2,898,437, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, for the operations of the following boards, commissions and agencies during the fiscal year 2021. The sum appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority (NORMA). The sum of $1,051,183, or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:
(2) Board of Regents (COM-FSM).

The sum of $120,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $696,066
Travel...................................... 75,800
Contractual Services........................ 205,075
OCE........................................ 120,000
Fixed Assets............................... 0

(3) FSM Banking Board.

The sum of $200,618, or so much thereof as may be necessary, for the operations of FSM Banking Board during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

Personnel ................................. $114,148
Travel...................................... 25,110
Fixed Assets................................ 3,500

(4) FSM Insurance Board.

The sum of $546,095, or so much thereof as may be necessary, for the operations of FSM Insurance Board during the fiscal year 2021. The sum appropriated...
herein shall be apportioned as follows:

Personnel ..................          ...... $144,760 Travel ..... 144,760
28,284

Fixed Assets ........................... 2,200

(5) FSM Postal Services.
The sum of $[957,541] 980,541, or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

Personnel ................................. $ 572,258 Travel, 572,258

OCE ........................................ 175,950

Fixed Assets ........................... -0-

Section 5. Section 8 of Public Law No. 21-185, as amended by Public Laws Nos. 21-210, 21-221, 21-238, and 22-01, is hereby further amended to read as follows:

"Section 8. Grants, Subsidies and Contributions.
The sum of $[20,083,375] 18,714,316, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, for the following grants, subsidies and contributions during the fiscal year 2021. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

(a) Asia Pacific Institute for Broadcasting
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Development (AIBD)</td>
<td>$4,500</td>
</tr>
<tr>
<td>2</td>
<td>(b) Asia-Pacific Broadcasting Union</td>
<td>800</td>
</tr>
<tr>
<td>3</td>
<td>(c) Pacific Island News Association</td>
<td>350</td>
</tr>
<tr>
<td>4</td>
<td>(d) Asia Pacific Investment</td>
<td>250</td>
</tr>
<tr>
<td>5</td>
<td>(e) Former Presidents' Allowance</td>
<td>50,000</td>
</tr>
<tr>
<td>6</td>
<td>(f) Joint Committee on Compact Review and Planning (JCRP)</td>
<td>800,000</td>
</tr>
<tr>
<td>7</td>
<td>(2) Department of Foreign Affairs.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(a) Pacific Island Forum Secretariat</td>
<td>57,000</td>
</tr>
<tr>
<td>9</td>
<td>(b) Secretariat of the Pacific Community</td>
<td>65,000</td>
</tr>
<tr>
<td>10</td>
<td>(c) ESCAP</td>
<td>5,000</td>
</tr>
<tr>
<td>11</td>
<td>(d) UN Membership Fee</td>
<td>50,000</td>
</tr>
<tr>
<td>12</td>
<td>(e) East-West Center</td>
<td>5,000</td>
</tr>
<tr>
<td>13</td>
<td>(f) ACP Cotonou Membership Fees</td>
<td>17,000</td>
</tr>
<tr>
<td>14</td>
<td>(g) SPC Office Rental</td>
<td>29,670</td>
</tr>
<tr>
<td>15</td>
<td>(h) SIS Program</td>
<td>10,000</td>
</tr>
<tr>
<td>16</td>
<td>(i) IOM Membership Fee</td>
<td>600</td>
</tr>
<tr>
<td>17</td>
<td>(j) SPC Host Grant</td>
<td>20,000</td>
</tr>
<tr>
<td>18</td>
<td>(k) Differential for foreign currency adjustment</td>
<td>-0-</td>
</tr>
<tr>
<td>19</td>
<td>(l) FSM Day</td>
<td>-0-</td>
</tr>
<tr>
<td>20</td>
<td>(m) 2020 Games in Japan – Representation and Participation (FSM Embassy/Tokyo)</td>
<td>-0-</td>
</tr>
<tr>
<td>21</td>
<td>(n) Prior Year Obligation PIF</td>
<td>-0-</td>
</tr>
<tr>
<td>22</td>
<td>(o) Guam Consulate Outreach</td>
<td>-0-</td>
</tr>
</tbody>
</table>
1. (p) Pacific Island Forum .......... -0-
2. (q) Office Rental for UNMCO ........ 13,500
3. (3) Department of Finance and Administration
4. (a) CTA-OCO Membership Fee ........ 14,024
5. (b) Maintenance Fee for Financial
6. Management Information System (FMIS). ..... 55,000
7. (c) PITTA - CTA ..................... 9,000
8. (d) ADB, IMF and Budget, Finance
9. Policy Consultations ..................... 25,000
10. (e) Macro Economist Advisor ......... 200,000
11. (f) Global Forum Membership Fee ..... 26,000
12. (g) PFTAC Membership Fee ........... 20,000
13. (h) CTA Conference .................... 35,000
14. (i) FSM National Government taxes prior
15. year debts to social security ............. -0-
16. (j) Prior Years Obligations for
17. Chuuk Finance Office ...................... $ -0-
18. (k) Finance prior year obligations for
19. capacity acting .......................... -0-
20. (l) FSM Trust Fund Board ............. -0-
21. (m) Tax Compliance Initiative ...... -0-
22. (n) FSM Hosting OCE Annual Conference -0-
23. (o) FSM Trust Fund Board Meetings and
24. Investment Conferences .................... -0-
25. (4) Department of Resources and Development.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(a) Pacific Islands Development Program (PIDP)</td>
<td>15,000</td>
</tr>
<tr>
<td>2</td>
<td>(b) Pacific Asian Travel Association (PATA)</td>
<td>6,000</td>
</tr>
<tr>
<td>3</td>
<td>(c) United Nations Development Program (UNDP)</td>
<td>30,000</td>
</tr>
<tr>
<td>4</td>
<td>(d) Food Agriculture Organization (FAO)</td>
<td>6,800</td>
</tr>
<tr>
<td>5</td>
<td>(e) Western Forestry Leadership Coalition</td>
<td>530</td>
</tr>
<tr>
<td>6</td>
<td>(f) Matching to SPC Projects</td>
<td>60,000</td>
</tr>
<tr>
<td>7</td>
<td>(g) Micronesian Challenge</td>
<td>10,000</td>
</tr>
<tr>
<td>8</td>
<td>(h) Micronesian Cruise Association</td>
<td>2,500</td>
</tr>
<tr>
<td>9</td>
<td>(i) South Pacific Tourism Organization</td>
<td>8,000</td>
</tr>
<tr>
<td>10</td>
<td>(j) IRENA</td>
<td>250</td>
</tr>
<tr>
<td>11</td>
<td>(k) Micronesia Trade Commission</td>
<td>30,000</td>
</tr>
<tr>
<td>12</td>
<td>(l) Convention on Biological Diversity (CBD)</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>(m) IFAD</td>
<td>$500</td>
</tr>
<tr>
<td>14</td>
<td>(n) UNIDO Membership</td>
<td>1,000</td>
</tr>
<tr>
<td>15</td>
<td>(o) Micronesia Island Forum Membership</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Diversity (CBD)</td>
<td></td>
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<td>(a)</td>
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<td>TB &amp; Leprosy – Free Chuuk Project</td>
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<td>(e)</td>
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1. (f) Merit Scholarship ............... 300,000
2. (g) Aid to FSM Students in Japan ... 100,000
3. (h) Caroline College & Pastoral Institute ........................................... 200,000
4. (i) Faithwalk Christian College .... 200,000
5. (j) Aid to FSM Students in China ... 35,000
6. (k) Aid to FSM Students in Fiji .... 35,000
7. (l) Xavier High School -Chuuk[75,000] 175,000
8. (7) Department of Transportation,

  Communications and Infrastructure.

9. (a) Asia Pacific Telecommunity ..... 11,000
10. (b) International Telecommunication Union 20,867
11. (c) ICAO ................................. 28,050
12. (d) FSM Capital Energy ............... 600,000
13. (e) Micronesian Shipping Commission 25,000
14. (f) Fuel and Provisions for Caroline Voyager and Navigator .......................... $ 1,345,830
15. (g) MS Navigator Repair and Services -0-
16. (h) Purchase of a small vessels to be allocated as follows: .......................... 775,000
17. (i) 350,000 for Pohnpei vessel
18. (ii) 350,000 for Kosrae vessel and/or Emergency infrastructure repair
19. (iii) 75,000 subsidy for the operations
20. of the Lady Minto

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<th>(g) Department of Justice.</th>
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<td>(a) States Joint Law Enforcement: Kosrae. 75,000</td>
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<td>Pohnpei .............................. 200,000</td>
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<td>Chuuk, of which $75,000 shall be used for</td>
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<td>Weno Municipal Police .................... 200,000</td>
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<td>(d) States Joint Law Enforcement: Yap 75,000</td>
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<td>(e) Police Academy ..................... 100,000</td>
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<td>(f) Fuel Subsidy ......................... 550,000</td>
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<td>(g) WIPO ............................... 0-</td>
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<td>(h) Patrol Boat – Replenish .............. 0-</td>
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<td>(i) Reimbursement – Yap Investigation. 0-</td>
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<td>14</td>
<td>(j) Interpol-Membership &amp; Activities 30,000</td>
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<td>15</td>
<td>(k) Security for MIF ...................... 0-</td>
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<td>(l) Ammunitions for side arm &amp;</td>
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<td>Long rifles ............................. $ 25,000</td>
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<td>(m) Organizations for the Prohibition</td>
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<tr>
<td>19</td>
<td>of Chemical Weapons (OPCW), including past arrears 7,962</td>
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<td>20</td>
<td>(n) Comprehensive Nuclear Weapon Ban Treaty</td>
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<td>Organization (CTBT) including past arrears 13,708</td>
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<td>(o) Retroactive salary (2013-2016) for</td>
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<td>Captain of Police ....................... 0-</td>
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<td>(p) Travel funding for Criminal</td>
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<td>Cases in Yap ............................. 100,000</td>
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(q) Funding for COVID-19 related expenses,

PROVIDED the Department of Justice submits proof that all forms of COVID-19 foreign assistance is either unavailable for that need or has been exhausted, to be apportioned as follows:

(i) Contracts for emergency

Officers for COVID-19 ...................... 320,000

(ii) Travel for law enforcement
due to COVID-19 ............................. 80,000

(9) Department of Environment, Climate Change and Emergency Management

(a) UNEP .......................... 835
(b) UNFCCC ............................ 325
(c) UNCCD ............................ 195
(d) SPREP Membership ................. 10,768
(e) Waigani Convention .................. 1,190
(f) SPREP-Noumea Convention .... $ 1,764
(g) Earth Day Activities ................. 15,000
(h) 7th Bi-Annual Environment Conference 20,000
(i) Basel Convention ................. 197
(j) Kyoto Protocol .................... 484
(k) WMO Membership ................ 15,000
(l) Disaster Assistance Emergency Relief Fund (DAEF)- Matching ................ 200,000
(m) Disaster Relief Fund ........... 100,000
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<td>(a) UNESCO .................................</td>
<td>4,000</td>
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<td>3</td>
<td>(b) NCSHPO ...............................</td>
<td>2,760</td>
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<tr>
<td>4</td>
<td>(c) PARBICA ..............................</td>
<td>100</td>
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<tr>
<td>5</td>
<td>(d) PIALA .................................</td>
<td>100</td>
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<tr>
<td>6</td>
<td>(e) WHC ....................................</td>
<td>54</td>
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<td>7</td>
<td>(f) Library Fee .........................</td>
<td>50</td>
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<td>(11) Office of the National Public Auditor</td>
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<td>(a) APIPA – Staff Development and Membership Fee ...............................</td>
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<td>(b) PASAI – Staff Development and Membership Fee ...............................</td>
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<td>(c) 2020 Conference – Staff Development and Membership Fee .....................</td>
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<td>(d) Membership Fee in APPIPA &amp; PASAI for all FSM OPAs (National and State) ...</td>
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<td>(b) Climate Change Conferences[50,000] ........................................</td>
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<td>(c) ACP ....................................</td>
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<td>(d) APPF ..................................</td>
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<td>(e) Staff Upgrade .........................</td>
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<td>(f) World Bank-IMF Annual Meeting .. ............................................</td>
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<td>(g) MRA Conference in Japan [30,000] ............................................</td>
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<td>Description</td>
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<td>(h) Fisheries Meetings ..... [30,000]</td>
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<td>(i) IPU Annual Dues ..................</td>
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<td>(j) COFA Alliance National Network</td>
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<td>(CANN) ..................................................</td>
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<td>(k) Travel to Investment Advisor (Wilshire)</td>
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<td>(l) Compact Historical Project .....</td>
<td>25,000</td>
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<td>7</td>
<td>(m) National Olympic Committee – Olympic Qualifiers and Assistance for Jennifer Chieng</td>
<td>-0-</td>
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<td>8</td>
<td>(n) Micronesia Productions .........</td>
<td>70,000</td>
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<td>(o) Prior and Current Year Member &amp; Staff Housing ...............................</td>
<td>[62,000]</td>
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<td>(13) Other Grants, Subsidies and Contributions.</td>
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<td>(a) COM Board Meeting .....................</td>
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<td>(b) COM-FSM Treaty Obligation ......</td>
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<td>14</td>
<td>(c) FSM Social Security Administration 1,000,000</td>
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<td>(d) State Judiciaries: Kosrae ......</td>
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<td>(e) State Judiciaries: Pohnpei .... $</td>
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<td>(f) State Judiciaries: Chuuk ......</td>
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<td>(g) State Judiciaries: Yap .........</td>
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<td>24</td>
<td>(l) Independence Day Activities ....</td>
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<td>1</td>
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<td>(q) Legal and Advocacy Services in Washington D.C. (A&amp;P)</td>
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<td>(r) Pacific Missionary Aviation Service</td>
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<td>8</td>
<td>(s) Caroline Air Subsidy for insurance fuel, and other purposes</td>
<td>$410,000</td>
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<td>(t) National Olympic Committee – Coaches &amp; Qualifying</td>
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<td>(u) Saint Cecilia Catholic School – school buses and class room renovations</td>
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<td>(aa) Department of Finance &amp; Administration prior years outstanding</td>
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<td>billing for Treasury &amp; CTA field offices........................................</td>
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<td>(cc) TC&amp;I-FMI Lease in Yap ..................................................................</td>
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<td>(ff) TC&amp;I prior years outstanding debt to on-island vendors ....................</td>
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<td>(ii) DOJ – Court judgement/settlement ..............................................</td>
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<td>(jj) MiCare ..................................................................................</td>
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<td>(ll) Dept. of Health Prior years Outstanding contract obligations ..........</td>
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<td>(mm) Dept. of Health prior outstanding vendors payment obligations ...</td>
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prior year obligations ....................... 2,941
(pp) FSM Association of Guam .......... 25,000
(qq) We Are Oceania Organization in Hawaii .......................... 25,000"

Section 6. Section 9 of Public Law No. 21-185, as amended by Public Laws Nos. 21-210, 21-221 21-238, and 22-01 is hereby further amended to read as follows:

"Section 9. Capital and Human Resources Development.
The sum of $15,019,074 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $1,246,022 shall be deemed to come from funds available under the Supplemental Education Grant and $1,000,000 shall be deemed to come from funds available under the Compact Sector Grants. The sum appropriated by this section shall be apportioned as follows:

(1) College of Micronesia – FSM.
    (a) College of Micronesia–FSM ..... $ 3,800,000
    (b) FSM Fisheries and Maritime Institute (FMI) ......................... 875,611
    (c) College of Micronesia–FSM
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<td>(b) PCD Awareness and Training ..........</td>
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<td>(c) Tax Reform Commission ..............</td>
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<td>(3) Department of Resources and Development</td>
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<td>(c) Enhancing Fisheries: Pohnpei ......</td>
<td>100,000</td>
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<td>13</td>
<td>(d) Enhancing Fisheries: Chuuk ..........</td>
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<td>(e) Enhancing Fisheries: Yap ............</td>
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<td>(f) R&amp;D Conference ........................</td>
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<td>(g) Foreign Investment Data</td>
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<td>Management System ........................</td>
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<td>(h) Expo 2020 Dubai UAE ..............</td>
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<td>20</td>
<td>(j) Development of Coastal Fisheries</td>
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<td>21</td>
<td>Policy for FSM ...........................</td>
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<td>22</td>
<td>(k) Development &amp; Operation</td>
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<td>23</td>
<td>Framework to Implement the National</td>
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<td>24</td>
<td>Seabed Mining Act ........................</td>
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<td>25</td>
<td>(l) Tourism Conference ..................</td>
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<td>Project Description</td>
<td>Budget</td>
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<td>(m)</td>
<td>Tourism Budget &amp; Planning with the States</td>
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<td>(n)</td>
<td>Tourism Public Awareness</td>
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<td>(o)</td>
<td>Little Fire Ants (Eradication, Control, &amp; Prevention)</td>
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<td>State Strategic Action Plan for the FSM</td>
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<td>Renewable Energy Development Plan</td>
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<td>(r)</td>
<td>National Social Indicators Survey</td>
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<td>(s)</td>
<td>Localization of Sustainable Development Goals in the FSM</td>
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<td>FSM Association of Chamber of Commerce/Support to COC</td>
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<td>(u)</td>
<td>National Coastal Fisheries Monitoring Team</td>
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<td>(v)</td>
<td>Computing Facility Upgrade</td>
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<td>(w)</td>
<td>Strengthening National/Private Sector Organizations in the FSM</td>
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<td>(x)</td>
<td>2020 CPH</td>
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<tr>
<td>(y)</td>
<td>Chamber of Commerce: Chuuk State</td>
<td>25,000</td>
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<td>(z)</td>
<td>Chamber of Commerce: Pohnpei State</td>
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<tr>
<td>(aa)</td>
<td>Chamber of Commerce: Kosrae State</td>
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<tr>
<td>(bb)</td>
<td>Chamber of Commerce: Yap State</td>
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(4) Department of Transportation, Communications and Infrastructure
(a) Operation and Dry-Docking
of Caroline Voyager and Navigator ........... 1,000,000
(b) FSM National Government Computer
Network ......................................... 277,420
(c) AIP Matching Fund ....................... -0-
(d) Relocation of power and telephone
lines in PNI ................................. -0-
(e) FSM National Government Facility
Improvements and Renovations ................. 592,715
(f) Outer Island Airport ...................... -0-
(g) New Warehouse Building ................... -0-
(h) Airport Needs for Chuuk ................. 200,000
(i) MV Hapilmohol-1 parts, repair
of engine, and replacement ................... 350,000
(j) Delivery of newly built vessel
from China to Yap ................................ 119,014

(5) Department of Justice
(a) Anti-Human Trafficking Enforcement,
Campaign, and Investigation .................. $ 125,000
(b) Victim Shelter and Services ......... 100,000
(c) Boat Maintenance ......................... 150,000
(d) Slipping of the FSS Independence ........ -0-
(e) DOJ Satellite Phone Billing ......... 10,000
(f) HT Annual Conference ................. 50,000
(g) Victim Shelter in Chuuk ............. 50,000
1. **(h)** Build Anti-Trafficking Shelters in Pohnpei, Yap, and Kosrae ............. 150,000

2. **(i)** Purchase four patrol boats ..... -0-

3. **(j)** COVID-19 Law Enforcement & Emergency Response .......................... 375,033

4. **(6) Department of Environment, Climate Change and Emergency Management**

5. **(a)** National & State Table Top Exercise ............................................. 30,000

6. **(b)** Outer Island Trip Assessment – Climate Change & Disaster Risk Management . 80,000

7. **(c)** National Joint Platform for Environment & Risk Resilience ............... -0-

8. **(d)** International Day for Disaster Reduction ........................................ -0-

9. **(e)** Training & Maintenance for Radio Communications .......................... $ -0-

10. **(f)** Fostering Sustainable Solid Waste Management Systems in FSM ............. 165,000

11. **(g)** Fourth Disaster Risk Management Environment Conference ............... -0-

12. **(h) FY 2020 Disaster Assistance Emergency Relief Fund (DAEF)- Matching ........... 200,000

13. **(7) National Election Commission Office**

14. **(a)** Voter ID Card and New Voter
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<td>(8) Department of Health and Social Affairs</td>
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<td>(a) MOE-BHWP Med</td>
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<td>(c) Rheumatic Heart Program</td>
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<td>6</td>
<td>(d) Medical Specialist Team</td>
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<td>7</td>
<td>(e) National Women Council</td>
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<td>8</td>
<td>(f) Vector Surveillance &amp; Control Program</td>
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<td>9</td>
<td>Control Project</td>
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<td>10</td>
<td>(g) Histopathology Laboratory</td>
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<td>11</td>
<td>(h) FSM Food Safety Laboratory</td>
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<td>12</td>
<td>(i) Pathologist</td>
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<td>13</td>
<td>(j) Food/Water Testing Lab</td>
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<td>(k) Youth in Sports</td>
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<td>(l) Doctors: Foundation Project</td>
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<td>16</td>
<td>(m) Implementing IHR Core Capacity to Improve Health Security</td>
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<td>Antimicrobial Resistance (AMR)</td>
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<td>Stranded citizens, quarantine in facilities, and COVID-19 related activities</td>
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<td>(9) Department of Education</td>
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<td>23</td>
<td>(d) Literacy Intervention for FSM</td>
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C.B. NO. 22-62
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<td>Learning Outcomes (SLOs)</td>
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<td>(f) Development Quality</td>
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<td>5</td>
<td>(g) NMCT Administration</td>
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<td>6</td>
<td>(h) Assessment &amp; Research to revive NMCT</td>
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<td>(10) NORMA</td>
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<td>(a) Commemoration of World Tuna Day 2021</td>
<td>40,000</td>
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<td>(b) FFC Meetings.</td>
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<td>(c) Hosting WPCFC, TTC, &amp; SC</td>
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<td>(d) Internship for students in the area of fisheries management</td>
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<td>(e) T3 Monitoring</td>
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<td>(11) Other Capital and Human Resources Development</td>
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<td>(a) Capital Improvement Projects</td>
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<td>16</td>
<td>(b) Design and Construction of Veterans Memorial</td>
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<td>18</td>
<td>(c) Conservation Society</td>
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<td>19</td>
<td>(d) 2020 Constitutional Convention</td>
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<td>20</td>
<td>(e) Purchase/down payment for FSM Embassy in Japan</td>
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<td>21</td>
<td>(f) Chuuk State Purchase of a Field</td>
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<td>23</td>
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<td>24</td>
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<td>25</td>
<td>(g) Pohnpei State Purchase of Field Trip</td>
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<td>Vessel and Operation</td>
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<td>(h) Enhancing Tourism</td>
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<td>3</td>
<td>(i) Purchase and delivery of an outer island airplane</td>
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<td>4</td>
<td>(j) Assistance to FSM residents stranded in Hawaii &amp; Guam due to COVID-19, of which $33,000 shall be used to pay outstanding debts owed to the Santa Fe Hotel</td>
<td>100,000</td>
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<td>5</td>
<td>(k) Assistance to FSM students unable to return home due to COVID-19</td>
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<tr>
<td>6</td>
<td>(l) Payment to University of Guam for FSM students room &amp; board due to COVID-19</td>
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<tr>
<td>7</td>
<td>(m) Contribution to the Guam Consulate for COVID-19 response activities</td>
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<td>8</td>
<td>(n) Renovations to the Congress Chamber</td>
<td>120,000</td>
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<td>9</td>
<td>(o) Funding for Portland Consulate Office and associated security system requirements</td>
<td>$631,367</td>
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<td>10</td>
<td>(p) Assistance to COVID-19 Unfunded Programs in Chuuk</td>
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<td>(q) Assistance to COVID-19 Unfunded Programs in Yap</td>
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<td>(r) Assistance to COVID-19 Unfunded Programs in Kosrae</td>
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<td>13</td>
<td>(s) Boat purchase for Moch</td>
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(t) Department of Foreign Affairs

Home Office Renovation ....................... 185,000"

Section 7. This act shall become law upon approval by the
President of the Federated States of Micronesia or upon its
becoming law without such approval.

Date: 7/26/21  Introduced by: /s/ Isaac V. Figir
Isaac V. Figir