A BILL FOR AN ACT

To amend sections 1, 2, and 3 of Public Law No. 22-42, to appropriate $375,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, to provide supplemental funding for the operations of the Executive Branch and the Legislative Branch, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 22-42 is hereby amended to read as follows:

“Section 1. Purpose. The purpose of this act is to appropriate the sum of $[69,632,359] 70,007,359 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. The National Government’s share of the Amended Compact funds has been reduced to zero;

EXCEPT THAT; the National Government will retain the Compact Sector Grant amount for COM-FSM and 10 percent of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. The sum appropriated herein shall be apportioned as follows:”
Section 2. Section 2 of Public Law No. 22-42 is hereby amended to read as follows:

"Section 2. Operating Expenses of the Executive Branch. The sum of $26,641,035, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2022. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President. The sum of $2,112,192, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

Personnel ..............................................$ 729,392
Travel .................................................... 226,800
Contractual Services.......................[870,000] 970,000
OCE ..................................................... 130,000
Fixed Assets ........................................... 56,000

(2) Department of Foreign Affairs. The sum of $6,377,531, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2022. The sum appropriated
herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$2,246,458</td>
</tr>
<tr>
<td>Travel</td>
<td>$125,982</td>
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<td>Contractual Services</td>
<td>$3,391,311</td>
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<tr>
<td>OCE</td>
<td>$522,780</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$91,000</td>
</tr>
</tbody>
</table>

(3) Department of Finance and Administration.

The sum of $3,182,262, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$2,450,382</td>
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<tr>
<td>Travel</td>
<td>$139,280</td>
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<tr>
<td>Contractual Services</td>
<td>$241,300</td>
</tr>
<tr>
<td>OCE</td>
<td>$341,300</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

(4) Department of Resources and Development.

The sum of $1,459,456, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$993,842</td>
</tr>
<tr>
<td>Travel</td>
<td>$116,135</td>
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<tr>
<td>Contractual Services</td>
<td>$120,200</td>
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</tbody>
</table>
OCE ........................................... $ 219,999
Fixed Assets ................................... 9,280

(5) Department of Transportation, Communications and Infrastructure.

The sum of $3,158,006, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

Personnel ....................................... $ 758,042
Travel ........................................... 114,800
Contractual Services ......................... 2,054,764
OCE ........................................... 118,900
Fixed Assets ................................... 111,500

(6) Department of Health and Social Affairs.

The sum of $1,097,055, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

Personnel ....................................... $ 768,853
Travel ........................................... 41,639
Contractual Services ......................... 124,942
OCE ........................................... 161,621
Fixed Assets ................................... 0

(7) Department of Education.
The sum of $785,514, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2022. Of the total amount of funds appropriated herein, $296,180 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $474,931
Travel ............................................. 61,066
Contractual Services ......................... 152,069
OCE .................................................. 66,448
Fixed Assets ..................................... 31,000

(8) Department of Justice.

The sum of $5,798,670, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $4,015,412
Travel ............................................. 101,196
Contractual Services ......................... 750,920
OCE .................................................. 818,142
Fixed Assets ..................................... 113,000

(9) Department of Environment, Climate Change and Emergency Management.

The sum of $773,133, or so much thereof as may be
necessary, for the operations of the Department of Environment, Climate Change and Emergency Management during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 586,978
Travel .................................... 66,435
Contractual Services...................... 31,500
OCE ........................................ 52,220
Fixed Assets ............................... 36,000

(10) Office of the Public Defender.
The sum of $1,272,127, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 971,457
Travel .................................... 38,476
Contractual Services...................... 128,394
OCE ........................................ 86,900
Fixed Assets ............................... 46,900

(11) Office of National Archives, Culture and Historic Preservation.
The sum of $260,857, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2022. The sum appropriated herein shall be
apportioned as follows:

Personnel .................................. $ 215,538
Travel .................................... 9,605
Contractual Services......................... 15,425
OCE ........................................ 20,289
Fixed Assets ............................... -0-

(12) Office of Veteran’s Affairs.

The sum of $158,641, or so much thereof as may be necessary, for the operations of the Office Veteran’s Affairs during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 79,240
Travel ..................................... 11,401
Contractual Services......................... 50,000
OCE ........................................ 18,000
Fixed Assets ............................... -0-

(13) Office of Personnel.

The sum of $205,591, or so much thereof as may be necessary, for the operations of the Office of Personnel during the fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 185,161
Travel ..................................... 3,930
Contractual Services......................... -0-
OCE ........................................ 11,500
Section 3. Section 3 of Public Law No. 22-42 is hereby amended to read as follows:

"Section 3. Operating Expenses of the Legislative Branch. The sum of $[6,636,366] 6,911,366, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2022, for the operations of the Legislative Branch of the National Government during fiscal year 2022. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.
The sum of $[3,475,181] 3,575,181, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

Personnel ................................................. $ 840,650
Travel ..................................................... 169,531
Contractual Services, of which up to [100,000] $150,000 may be used to assist Members and staff with current and prior year medical costs, and up to $[20,000] 50,000 may be used to pay for outstanding prior year obligations..[2,465,000] 2,565,000

OCE ......................................................... -0-"
Fixed Assets ........................................ $ ........................................ -0-

(2) Staff Offices.
The sum of $[2,661,185] 2,836,185, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2022. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 1,613,185
Travel............................................... 27,000
Contractual Services...................... [602,000] 702,000
OCE............................................... 259,000
Fixed Assets.................. [160,000] 235,000

(3) Congress Delegation Offices.
The sum of $500,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2022. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of $25,000 per Member, at the Delegation Offices’ discretion, may be used for Representation including prior years reimbursable expenses and other obligations. Any unexpended Representation funds shall lapse into the FSM Trust Fund state sub-account of the respective state or states, which had remaining unexpended Representation funds. The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office

Travel ........................................ $ -0-
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<tr>
<td>2</td>
<td>OCE</td>
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<tr>
<td>3</td>
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<tr>
<td>4</td>
<td><strong>TOTAL</strong></td>
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<tr>
<td>(b)</td>
<td>Pohnpei Delegation Office</td>
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<tr>
<td>6</td>
<td>Travel</td>
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<tr>
<td>7</td>
<td>Contractual Services</td>
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<tr>
<td>8</td>
<td>OCE</td>
<td>37,000</td>
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<td>9</td>
<td>Fixed Assets</td>
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<td>10</td>
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<td>(c)</td>
<td>Chuuk Delegation Office</td>
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<tr>
<td>12</td>
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<tr>
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<td>16</td>
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<td>(d)</td>
<td>Yap Delegation Office</td>
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<tr>
<td>18</td>
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<td>21</td>
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<tr>
<td>22</td>
<td><strong>TOTAL</strong></td>
<td><strong>80,000&quot;</strong></td>
</tr>
</tbody>
</table>
Section 4. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 11/16/21

Introduced by: /s/ Wesley W. Simina

Wesley W. Simina