

AN ACT

To amend sections 1, 2, 3, 6, 7, 8, 9, 10 and 12 of Public Law No. 21-185, as amended by Public Law No. 21-210 to appropriate \$7,728,555 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide supplemental funding for the operations of the National Government; Agencies, Boards, Authorities, and Commissions; National Election Commission; Grants, Subsidies and Contributions; Capital and Human Resources Development; to raise the employment ceiling; to change the allottee of certain funds, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-185, as amended by
2 Public Law No. 21-210, is hereby further amended to read as

3 follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$72,254,022 from the General Fund
6 of the Federated States of Micronesia for the fiscal year
7 ending September 30, 2021, for the purpose of funding the
8 operations of all branches of the National Government of
9 the Federated States of Micronesia, its agencies, various
10 programs, grants, subsidies and contributions and Capital
11 and Human Resources Development. The National
12 Government's share of the Amended Compact funds has been
13 reduced to zero; EXCEPT THAT; the National Government
14 will retain the Compact Sector Grant amount for COM-FSM
15 and 10 percent of the Supplemental Education Grant funds

1 as is reflected in the budget for the Department of
2 Education. The sum appropriated herein shall be
3 apportioned as follows:"

4 Section 2. Section 1 of Public Law No. 21-185 is hereby
5 amended to read as follows:

6 "Section 2. Operating Expenses of the Executive Branch.

7 The sum of \$23,940,944, or so much thereof as may be
8 necessary, is hereby appropriated from the General Fund of
9 the Federated States of Micronesia for the fiscal year
10 ending September 30, 2021, for the purpose of funding the
11 operations of the Executive Branch of the National
12 Government during the fiscal year 2021. The sum
13 appropriated by this section shall be apportioned as
14 follows:

15 (1) Office of the President.

16 The sum of \$1,876,081, or so much thereof as may be
17 necessary, for the operations of the Office of the
18 President during the fiscal year 2021. The sum
19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	686,081
21	Travel .....	..	78,000
22	Contractual Services.....		970,000
23	OCE		130,000
24	Fixed Assets .....	..	3,000

1 (2) Department of Foreign Affairs.

2 The sum of \$5,964,851, or so much thereof as may be
 3 necessary, for the operations of the Department of Foreign
 4 Affairs during the fiscal year 2021. The sum appropriated
 5 herein shall be apportioned as follows:

6	Personnel	\$	1,986,116
7	Travel .....	..	117,820
8	Contractual Services.....	..	3,293,267
9	OCE .....	..	491,192
10	Fixed Assets .....	..	76,456

11 (3) Department of Finance and Administration.

12 The sum of \$3,014,916, or so much thereof as may be
 13 necessary, for the operations of the Department of Finance
 14 and Administration during the fiscal year 2021. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$	2,250,316
17	Travel .....	..	86,100
18	Contractual Services.....	..	227,500
19	OCE .....	..	306,500
20	Fixed Assets .....	..	144,500

21 (4) Department of Resources and Development.

22 The sum of \$1,320,021, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Resources and Development during the fiscal year 2021. The
 25 sum appropriated herein shall be apportioned as follows:

1	Personnel.....	\$	924,564
2	Travel		87,545
3	Contractual Services.....		60,200
4	OCE		217,999
5	Fixed Assets		29,713

6 (5) Department of Transportation, Communications and
 7 Infrastructure.

8 The sum of \$2,681,400, or so much thereof as may be
 9 necessary, for the operations of the Department of
 10 Transportation, Communications and Infrastructure during
 11 the fiscal year 2021. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$	658,788
14	Travel		69,508
15	Contractual Services.....		1,839,604
16	OCE		84,200
17	Fixed Assets		29,300

18 (6) Department of Health and Social Affairs.

19 The sum of \$991,101, or so much thereof as may be
 20 necessary, for the operations of the Department of Health
 21 and Social Affairs during the fiscal year 2021. The sum
 22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	697,368
24	Travel		46,265
25	Contractual Services.....		130,617

1	OCE	\$	113,851
2	Fixed Assets		3,000

3 (7) Department of Education.

4 The sum of \$724,788, or so much thereof as may be
 5 necessary, for the operations of the Department of
 6 Education during the fiscal year 2021. Of the total amount
 7 of funds appropriated herein, \$366,598 shall be deemed to
 8 come from funds available under the Supplemental Education
 9 Grant. The sum appropriated herein shall be apportioned as
 10 follows:

11	Personnel	\$	454,747
12	Travel		60,164
13	Contractual Services.....		159,226
14	OCE		49,651
15	Fixed Assets		1,000

16 (8) Department of Justice.

17 The sum of \$5,063,500, or so much thereof as may be
 18 necessary, for the operations of the Department of Justice
 19 during the fiscal year 2021. The sum appropriated herein
 20 shall be apportioned as follows:

21	Personnel	\$	3,705,759
22	Travel		112,440
23	Contractual Services.....		611,962
24	OCE		513,643
25	Fixed Assets		119,696

1 (9) Department of Environment, Climate Change and Emergency
 2 Management.

3 The sum of \$701,218, or so much thereof as may be
 4 necessary, for the operations of the Office of Environment
 5 and Emergency Management during the fiscal year 2021. The
 6 sum appropriated herein shall be apportioned as follows:

7	Personnel	\$	562,308
8	Travel		49,290
9	Contractual Services.....		25,000
10	OCE		47,120
11	Fixed Assets		17,500

12 (10) Office of the Public Defender.

13 The sum of \$990,087, or so much thereof as may be
 14 necessary, for the operations of the Office of the Public
 15 Defender during the fiscal year 2021. The sum appropriated
 16 herein shall be apportioned as follows:

17	Personnel	\$	744,801
18	Travel		42,036
19	Contractual Services.....		111,350
20	OCE		86,900
21	Fixed Assets		5,000

22 (11) Office of National Archives, Culture and Historic
 23 Preservation.

24 The sum of \$225,804, or so much thereof as may be
 25 necessary, for the operations of the Office of National

1 Archives, Culture and Historic Preservation during the
 2 fiscal year 2021. The sum appropriated herein shall be
 3 apportioned as follows:

4	Personnel	\$	179,418
5	Travel		10,672
6	Contractual Services.....		15,425
7	OCE		20,289
8	Fixed Assets		-0-

9 (12) Office of Veteran's Affairs.

10 The sum of \$159,908, or so much thereof as may be
 11 necessary, for the operations of the Office Veteran's
 12 Affairs during the fiscal year 2021. The sum appropriated
 13 herein shall be apportioned as follows:

14	Personnel	\$	79,240
15	Travel		12,668
16	Contractual Services.....		50,000
17	OCE		18,000
18	Fixed Assets		-0-

19 (13) Office of Personnel.

20 The sum of \$236,269, or so much thereof as may be
 21 necessary, for the operations of the Office of Personnel
 22 during the fiscal year 2021. The sum appropriated herein
 23 shall be apportioned as follows:

24	Personnel	\$	177,269
25	Travel		3,000

1	Contractual Services.....	\$	-0-
2	OCE		16,000
3	Fixed Assets		40,000"

4 Section 3. Section 3 of Public Law No. 21-185, as amended by
 5 Public Law No. 21-210, is hereby further amended to read as
 6 follows:

7 "Section 3. Operating Expenses of the Legislative
 8 Branch. The sum of \$7,185,625, or so much thereof as
 9 may be necessary, is hereby appropriated from the
 10 General Fund of the Federated States of Micronesia for
 11 the fiscal year ending September 30, 2021, for the
 12 operations of the Legislative Branch of the National
 13 Government during fiscal year 2021. The sum
 14 appropriated by this section shall be apportioned as
 15 follows:

16 (1) Speaker and Members.

17 The sum of \$3,168,230, or so much thereof as may be
 18 necessary, for the operations of the Office of the
 19 Speaker and Members of the Congress of the Federated
 20 States of Micronesia during fiscal year 2021. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	438,150
23	Travel		225,000
24	Contractual Services, of which up to \$100,000		
25	may be used to assist Members and staff		

1 with current and prior year medical costs,
 2 and up to \$20,000 may be used to pay for
 3 outstanding prior year obligation. \$ 2,505,000
 4 OCE -0-
 5 Fixed Assets -0-

6 (2) Staff Offices.

7 The sum of \$2,447,475, or so much thereof as may be
 8 necessary, for the operations of the Congress staff
 9 offices during fiscal year 2021. The sum appropriated
 10 herein shall be apportioned as follows:

11 Personnel \$ 1,366,475
 12 Travel 30,000
 13 Contractual Services 662,000
 14 OCE 259,000
 15 Fixed Assets 160,000

16 (3) Congress Delegation Offices.

17 The sum of \$1,540,000, or so much thereof as may be
 18 necessary, for the operations of the Congress delegation
 19 offices during the fiscal year 2021. Of the amounts
 20 appropriated for contractual services within each
 21 Delegation Office, up to a maximum of \$100,000 per
 22 Member, at the Delegation Offices' discretion, may be
 23 used for Representation including prior years
 24 reimbursable expenses and other obligations. The sum
 25 appropriated is apportioned as follows:

1	(a) Kosrae Delegation Office	
2	Travel	\$ -0-
3	Contractual Services	200,000
4	OCE	20,000
5	Fixed Assets	-0-
6	TOTAL	220,000
7	(b) Pohnpei Delegation Office	
8	Travel	3,000
9	Contractual Services	400,000
10	OCE	37,000
11	Fixed Assets	-0-
12	TOTAL	440,000
13	(c) Chuuk Delegation Office	
14	Travel	-0-
15	Contractual Services	610,000
16	OCE	40,000
17	Fixed Assets	10,000
18	TOTAL	660,000
19	(d) Yap Delegation Office	
20	Travel	3,000
21	Contractual Services	195,000
22	OCE	17,000
23	Fixed Assets	5,000
24	TOTAL	220,000"

25 Section 4. Section 6 of Public Law No. 21-185 is hereby

1 amended to read as follows:

2 “Section 6. Operating Expenses of Agencies of the
3 National Government. The sum of \$2,859,536 or
4 so much thereof as may be necessary, is hereby appropriated
5 from the General Fund of the Federated States of Micronesia
6 for the fiscal year ending September 30, 2021, for the
7 operations of the following boards, commissions and
8 agencies during the fiscal year 2021. The sum appropriated
9 by this section shall be apportioned as follows:

10 (1) National Oceanic Resource Management Authority
11 (NORMA).

12 The sum of \$1,044,916, or so much thereof as
13 may be necessary, for the operations of NORMA for the
14 fiscal year 2021. The sum appropriated herein shall be
15 apportioned as follows:

16	Personnel	\$	689,799
17	Travel.....		74,242
18	Contractual Services.....		205,075
19	OCE.....		75,800
20	Fixed Assets.....		-0-

21 (2) Board of Regents (COM-FSM).

22 The sum of \$120,000, or so much thereof as may be
23 necessary, for the operations of the Board of Regents, COM-
24 FSM during the fiscal year 2021. The sum appropriated
25 herein shall be apportioned as follows:

1	Personnel.....	\$	-0-
2	Travel.....		-0-
3	Contractual Services.....		-0-
4	OCE.....		120,000
5	Fixed Assets.....		-0-

6 (3) FSM Banking Board.

7 The sum of \$199,789, or so much thereof as may be
 8 necessary, for the operations of FSM Banking Board during
 9 the fiscal year 2021. The sum appropriated herein shall be
 10 apportioned as follows:

11	Personnel	\$	113,319
12	Travel.....		25,418
13	Contractual Services.....		32,442
14	OCE.....		25,110
15	Fixed Assets.....		3,500

16 (4) FSM Insurance Board.

17 The sum of \$544,995, or so much thereof as may be
 18 necessary, for the operations of FSM Insurance Board during
 19 the fiscal year 2021. The sum appropriated herein shall be
 20 apportioned as follows:

21	Personnel	\$	143,660
22	Travel.....		23,676
23	Contractual Services.....		347,175
24	OCE.....		28,284
25	Fixed Assets.....		2,200

1 (5) FSM Postal Services.

2 The sum of \$949,836, or so much thereof as may be
3 necessary, for the operations of the National Postal
4 Services during the fiscal year 2021. The sum appropriated
5 herein shall be apportioned as follows:

6	Personnel.....	\$	564,553
7	Travel.....		22,214
8	Contractual Services.....		187,119
9	OCE.....		175,950
10	Fixed Assets.....		-0--

11 Section 5. Section 7 of Public Law No. 21-185 is hereby
12 amended to read as follows:

13 "Section 7. Special Programs.

14 The sum of \$439,861, or so much thereof as may be
15 necessary, is hereby appropriated from the General Fund of
16 the Federated States of Micronesia for the fiscal year
17 ending September 30, 2021, for the following special
18 programs during the fiscal year 2021. The sum appropriated
19 by this section shall be apportioned as follows:

20 (1) National Election Commission Office.

21 The sum of \$439,861, or so much thereof as may be
22 necessary, for the operations of National Election Office
23 during the fiscal year 2021. The sum appropriated herein
24 shall be apportioned as follows:

25	Personnel.....	\$	265,840
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1	Travel.....	\$ 6,905
2	Contractual Services.....	59,153
3	OCE.....	82,963
4	Fixed Assets.....	25,000"

5 Section 6. Section 8 of Public Law No. 21-185, as amended by
 6 Public No. 21-210, is hereby further amended to read as follows:

7 "Section 8. Grants, Subsidies and Contributions.

8 The sum of \$20,667,628, or so much thereof as may be
 9 necessary, is hereby appropriated from the General Fund
 10 of the Federated States of Micronesia for the fiscal year
 11 ending September 30, 2021, for the following grants,
 12 subsidies and contributions during the fiscal year 2021.
 13 The sum appropriated by this section shall be apportioned
 14 as follows:

15 (1) Office of the President.

16	(a) Asia Pacific Institute for Broadcasting	
17	Development (AIBD)	\$ 4,500
18	(b) Asia-Pacific Broadcasting Union.	800
19	(c) Pacific Island News Association.	350
20	(d) Asia Pacific Investment.....	250
21	(e) Former Presidents' Allowance.....	50,000
22	(f) Joint Committee on Compact Review	
23	and Planning (JCRP)	800,000

24 (2) Department of Foreign Affairs.

25	(a) Pacific Island Forum Secretariat...	57,000
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1	(b) Secretariat of the Pacific Community	\$65,000
2	(c) ESCAP.....	5,000
3	(d) UN Membership Fee.....	50,000
4	(e) East-West Center.....	5,000
5	(f) ACP Cotonou Membership Fees.....	17,000
6	(g) SPC Office Rental.....	29,670
7	(h) SIS Program.....	10,000
8	(i) IOM Membership Fee.....	600
9	(j) SPC Host Grant.....	20,000
10	(k) Differential for foreign currency	
11	adjustment	-0-
12	(l) FSM Day.....	-0-
13	(m) 2020 Games in Japan – Representation	
14	and Participation (FSM Embassy/Tokyo)	-0-
15	(n) Prior Year Obligation PIF.....	-0-
16	(o) Guam Consulate Outreach.....	-0-
17	(p) Pacific Island Forum.....	-0-
18	(3) <u>Department of Finance and Administration</u>	
19	(a) CTA-OCO Membership Fee.....	14,024
20	(b) Maintenance Fee for Financial	
21	Management Information System (FMIS).	55,000
22	(c) PITTA – CTA.....	9,000
23	(d) ADB, IMF and Budget, Finance	
24	Policy Consultations	25,000
25	(e) Macro Economist Advisor.....	200,000

1	(f) Global Forum Membership Fee.... \$	26,000
2	(g) PFTAC Membership Fee.....	20,000
3	(h) CTA Conference.....	35,000
4	(i) FSM National Government taxes prior	
5	year debts to social security	-0-
6	(j) Prior Years Obligations for	
7	Chuuk Finance Office	-0-
8	(k) Finance prior year obligations for	
9	capacity acting	-0-
10	(l) FSM Trust Fund Board.....	-0-
11	(m) Tax Compliance Initiative.....	-0-
12	(n) FSM Hosting OCE Annual Conference	-0-
13	(o) FSM Trust Fund Board Meetings and	
14	Investment Conferences	-0-
15	(4) <u>Department of Resources and Development.</u>	
16	(a) Pacific Islands Development	
17	Program (PIDP)	15,000
18	(b) Pacific Asian Travel Association	
19	(PATA)	6,000
20	(c) United Nations Development Program	
21	(UNDP)	30,000
22	(d) Food Agriculture Organization (FAO)	6,800
23	(e) Western Forestry Leadership Coalition.	530
24	(f) Matching to SPC Projects.....	60,000
25	(g) Micronesian Challenge.....	10,000

1	(h) Micronesia Cruise Association. \$	2,500
2	(i) South Pacific Tourism Organization	8,000
3	(j) IRENA	250
4	(k) Micronesia Trade Commission.....	30,000
5	(l) Convention on Biological Diversity	
6	(CBD)	1,000
7	(m) IFAD.....	500
8	(n) UNIDO Membership.....	1,000
9	(o) Micronesia Island Forum	
10	Membership Fee	15,000
11	(p) Hosting Micronesia Island Forum	-0-
12	(q) Pacific Festival.....	-0-
13	(r) Micronesia Association of Sustainable	
14	Agriculture	50,000
15	(s) Micronesia Island Forum	-0-
16	(t) Micronesia Challenge Endowment Fund	100,000
17	(5) <u>Department of Health and Social Affairs.</u>	
18	(a) UNFPA.....	3,000
19	(b) WHO.....	4,780
20	(c) PIHOA.....	20,000
21	(d) Association of Territorial Health	4,000
22	(e) Nursing and Medical Licensing..	60,000
23	(f) FSM Red Cross.....	70,000
24	(g) UNICEF (Vaccine & TB Drugs)....	50,000
25	(h) UN/FSM Women (CEDAW).....	1,000

1	(i) Drug Quality Testing Project.. \$	3,000
2	(j) National Therapeutics & Standards	
3	Committee	35,000
4	(k) Antimicrobial Resistance (AMR).	-0-
5	(l) FSM Youth Summit.....	-0-
6	(m) TB & Leprosy – Free Chuuk Project	-0-
7	(n) Convention on the Rights of	
8	the Child (CRC)	-0-
9	(o) Response to measles and coronavirus	-0-
10	(6) <u>Department of Education.</u>	
11	(a) Aid to Non-Public Schools.....	1,000,000
12	(b) Aid to CMI Students.....	40,000
13	(c) Aid to PCC Students.....	100,000
14	(d) National Scholarship.....	3,000,000
15	(e) National Close-Up.....	75,000
16	(f) Merit Scholarship.....	300,000
17	(g) Aid to FSM Students in Japan....	100,000
18	(h) Caroline College & Pastoral	
19	Institute	200,000
20	(i) Faithwalk Christian College.....	200,000
21	(j) Aid to FSM Students in China....	35,000
22	(k) Aid to FSM Students in Fiji.....	35,000
23	(l) Xavier High School -Chuuk.....	75,000
24	(7) <u>Department of Transportation, Communications</u>	
25	<u>and Infrastructure.</u>	

1	(a) Asia Pacific Telecommunity....	\$ 11,000
2	(b) International Telecommunication Union	20,867
3	(c) ICAO.....	28,050
4	(d) FSM Capital Energy.....	600,000
5	(e) Micronesian Shipping Commission.	25,000
6	(f) Fuel and Provisions for Caroline	
7	Voyager and Navigator	1,345,830
8	(g) MS Navigator Repair and Services	-0-
9	(8) <u>Department of Justice.</u>	
10	(a) States Joint Law Enforcement: Kosrae.	75,000
11	(b) States Joint Law Enforcement:	
12	Pohnpei	200,000
13	(c) States Joint Law Enforcement:	
14	Chuuk, of which \$75,000 shall be used for	
15	Weno Municipal Police	200,000
16	(d) States Joint Law Enforcement: Yap	75,000
17	(e) Police Academy.....	100,000
18	(f) Fuel Subsidy.....	550,000
19	(g) WIPO.....	-0-
20	(h) Patrol Boat - Replenish.....	-0-
21	(i) Reimbursement - Yap Investigation	-0-
22	(j) Interpol-Membership & Activities	30,000
23	(k) Security for MIF.....	-0-
24	(l) Ammunitions for side arm &	
25	Long rifles	25,000

1	(m) Organizations for the Prohibition of	
2	Chemical Weapons (OPCW)	\$ 7,962
3	(n) Comprehensive Nuclear Weapon Ban Treaty	
4	Organization (CTBT)	13,708
5	(o) Retroactive salary (2013-2016) for	
6	Captain of Police	-0-
7	(9) <u>Department of Environment, Climate Change and</u>	
8	<u>Emergency Management</u>	
9	(a) UNEP.....	835
10	(b) UNFCCC.....	325
11	(c) UNCCD.....	195
12	(d) SPREP Membership.....	10,768
13	(e) Waigani Convention.....	1,190
14	(f) SPREP-Noumea Convention.....	1,764
15	(g) Earth Day Activities.....	15,000
16	(h) 7th Bi-Annual Environment Conference	20,000
17	(i) Basel Convention.....	197
18	(j) Kyoto Protocol.....	484
19	(k) WMO Membership.....	15,000
20	(l) Disaster Assistance Emergency	
21	Relief Fund (DAEF)- Matching	200,000
22	(m) Disaster Relief Fund.....	100,000
23	(10) <u>Office of National Archives, Culture and</u>	
24	<u>Historic Preservation</u>	
25	(a) UNESCO.....	4,000

1	(b) NCSHPO.....	\$ 2,760
2	(c) PARBICA.....	100
3	(d) PIALA.....	100
4	(e) WHC.....	54
5	(f) Library Fee.....	50
6	(11) <u>Office of the National Public Auditor</u>	
7	(a) APIPA – Staff Development and	
8	Membership Fee	-0-
9	(b) PASAI – Staff Development and	
10	Membership Fee	-0-
11	(c) 2020 Conference – Staff Development	
12	and Membership Fee	-0-
13	(d) Membership Fee in APPIPA & PASAI for	
14	all FSM OPAs (National and State)	-0-
15	(12) <u>Congress of the Federated States of Micronesia</u>	
16	(a) IPU Conferences.....	-0-
17	(b) Climate Change Conferences.....	50,000
18	(c) ACP.....	-0-
19	(d) APPF.....	-0-
20	(e) Staff Upgrade.....	25,000
21	(f) World Bank-IMF Annual Meeting...	-0-
22	(g) MRA Conference in Japan.....	30,000
23	(h) Fisheries Meetings.....	30,000
24	(i) IPU Annual Dues.....	12,500
25	(j) COFA Alliance National Network	

1	(CANN)	\$ 25,000
2	(k) Travel to Investment Advisor (Wilshire)	-0-
3	(l) Compact Historical Project	25,000
4	(m) National Olympic Committee – Olympic	
5	Qualifiers and Assistance for Jennifer Chieng	-0-
6	(n) Micronesia Productions	70,000
7	(o) Prior and Current Year Member &	
8	Staff Housing	62,000
9	(13) <u>Other Grants, Subsidies and Contributions.</u>	
10	(a) COM Board Meeting	5,000
11	(b) COM-FSM Treaty Obligation	25,000
12	(c) FSM Social Security Administration	1,000,000
13	(d) State Judiciaries: Kosrae	40,000
14	(e) State Judiciaries: Pohnpei	60,000
15	(f) State Judiciaries: Chuuk	110,000
16	(g) State Judiciaries: Yap	40,000
17	(h) National Law Day	50,000
18	(i) Micronesian Legal Services	
19	Corporation (MLSC)	250,000
20	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
21	(k) NORMA – WCPFC Tuna Commission Fee	318,397
22	(l) Independence Day Activities	50,000
23	(m) MLFC Loan Payment	260,000
24	(n) Single Audit Fee (FY 2019)	460,000
25	(o) Staff Housing, provided that	

1	up to \$5,000 may be used for prior years	
2	housing arrears	\$ 660,000
3	(p) Recruitment and Repatriation....	223,218
4	(q) Legal and Advocacy Services in	
5	Washington D.C. (A&P)	-0-
6	(r) Pacific Missionary Aviation Service	100,000
7	(s) Caroline Air Subsidy for insurance	
8	fuel, and other purposes	410,000
9	(t) National Olympic Committee -	
10	Coaches & Qualifying	-0-
11	(u) Saint Ceilia Catholic School - school	
12	buses and class room renovations	-0-
13	(v) MiCare Subsidy.....	500,000
14	(w) Contribution to Tourism Sector	
15	Mitigation Fund	-0-
16	(x) FSM National Government Employee	
17	Health Insurance Plan	-0-
18	(y) General Election 2021.....	497,607
19	(z) Department of Finance & Administration	
20	settlement of sales tax issues	4,521
21	(aa) Department of Finance & Administration	
22	prior years outstanding billing for Treasury & CTA field	
23	offices.....	15,000
24	(bb) Office of Public Defenders prior years	
25	obligations	3,545

1	(cc) TC&I-FMI Lease in Yap.....	\$ 105,000
2	(dd) TC&I-ADB Reimbursement.....	183,250
3	(ee) TC&I-AIP Matching for Yap Airport	3,350,000
4	(ff) TC&I prior years outstanding	
5	debt to on-island vendors	3,000
6	(gg) TC&I non-deducted wage	
7	and salary tax	33,805
8	(hh) Department of Health and Social	
9	Affairs- prior year obligation incurred	
10	to on-island vendor	5,992
11	(ii) DOJ - Court judgement/settlement	5,000
12	(jj) MiCare.....	80,000
13	(kk) Subsidy to FSMTCC	500,000"

14 Section 7. Section 9 of Public Law No. 21-185, as amended by
 15 Public Law No. 21-210, is hereby further amended to read as
 16 follows:

17 "Section 9. Capital and Human Resources Development.
 18 The sum of \$14,790,063 or so much thereof as may be
 19 necessary, is hereby appropriated from the General Fund
 20 of the Federated States of Micronesia for the fiscal year
 21 ending September 30, 2021, for the following capital
 22 improvements, development programs, and projects and
 23 human resources development. Of the total amount of
 24 funds appropriated herein, \$1,246,022 shall be deemed to
 25 come from funds available under the Supplemental

1 Education Grant and \$1,000,000 shall be deemed to come
 2 from funds available under the Compact Sector Grants.
 3 The sum appropriated by this section shall be apportioned
 4 as follows:

5 (1) College of Micronesia – FSM.

6	(a) College of Micronesia–FSM.....	\$ 3,800,000
7	(b) FSM Fisheries and Maritime	
8	Institute (FMI)	875,611
9	(c) College of Micronesia–FSM	
10	SEG Funding	689,948
11	(d) COM–FSM Endowment Fund.....	285,000
12	(e) COM–FSM Building Infrastructure	
13	Project	-0-

14 (2) Department of Finance and Administration

15	(a) FSM Warehouse Lease and Maintenance	40,000
16	(b) PCD Awareness and Training.....	-0-

17 (3) Department of Resources and Development

18	(a) R&D SNLC.....	-0-
19	(b) Enhancing Fisheries: Kosrae.....	100,000
20	(c) Enhancing Fisheries: Pohnpei....	100,000
21	(d) Enhancing Fisheries: Chuuk.....	100,000
22	(e) Enhancing Fisheries: Yap.....	-0-
23	(f) R&D Conference.....	-0-
24	(g) Foreign Investment Data	
25	Management System.....	-0-

1	(h) Expo 2020 Dubai UAE..... \$	-0-
2	(i) Intellectual Property Rights Regime	117,000
3	(j) Development of Coastal Fisheries	
4	Policy for FSM.....	150,000
5	(k) Development & Operation	
6	Framework to Implement the National	
7	Seabed Mining Act.....	200,000
8	(l) Tourism Conference.....	-0-
9	(m) Tourism Budget & Planning	
10	with the States.....	-0-
11	(n) Tourism Public Awareness.....	-0-
12	(o) Little Fire Ants (Eradication,	
13	Control, & Prevention).....	166,440
14	(p) State Strategic Action Plan	
15	for the FSM	60,990
16	(q) Renewable Energy Development Plan	-0-
17	(r) National Social Indicators Survey	661,713
18	(s) Localization of Sustainable	
19	Development Goals in the FSM.....	320,812
20	(t) FSM Association of Chamber of	
21	Commerce/Support to COC.....	67,000
22	(u) National Coastal Fisheries	
23	Monitoring Team.....	-0-
24	(v) Computing Facility Upgrade.....	-0-
25	(w) Strengthening National/Private Sector	

1	Organizations in the FSM.....	\$	-0-
2	(x) 2020 CPH.....		-0-
3	(4) <u>Department of Transportation, Communications</u>		
4	<u>and Infrastructure</u>		
5	(a) Operation and Dry-Docking		
6	of Caroline Voyager and Navigator.....		1,000,000
7	(b) FSM National Government Computer		
8	Network.....		277,420
9	(c) AIP Matching Fund.....		-0-
10	(d) Relocation of power and telephone		
11	lines in PNI		-0-
12	(e) FSM National Government Facility		
13	Improvements and Renovations		592,715
14	(f) Outer Island Airport.....		-0-
15	(g) New Warehouse Building.....		-0-
16	(h) Airport Needs.....		200,000
17	(i) MV Hapilmohol-1 parts, repair		
18	of engine, and replacement		350,000
19	(5) <u>Department of Justice</u>		
20	(a) Anti-Human Trafficking Enforcement,		
21	Campaign, and Investigation		125,000
22	(b) Victim Shelter and Services.....		100,000
23	(c) Boat Maintenance.....		150,000
24	(d) Slipping of the FSS Independence		750,000
25	(e) DOJ Satellite Phone Billing.....		10,000

1	(f) HT Annual Conference.....	\$ 50,000
2	(g) Victim Shelter in Chuuk.....	50,000
3	(h) Build Anti-Trafficking Shelters	
4	in Pohnpei, Yap, and Kosrae	150,000
5	(i) Purchase four patrol boats.....	-0-
6	(j) COVID-19 Law Enforcement &	
7	Emergency Response	375,033
8	(6) <u>Department of Environment, Climate Change</u>	
9	<u>and Emergency Management</u>	
10	(a) National & State Table Top	
11	Exercise	30,000
12	(b) Outer Island Trip Assessment –	
13	Climate Change & Disaster Risk Management ...	80,000
14	(c) National Joint Platform for	
15	Environment & Risk Resilience	-0-
16	(d) International Day for Disaster	
17	Reduction	-0-
18	(e) Training & Maintenance for Radio	
19	Communications	-0-
20	(f) Fostering Sustainable Solid Waste	
21	Management Systems in FSM	165,000
22	(g) Fourth Disaster Risk Management	
23	Environment Conference	-0-
24	(7) <u>National Election Commission Office</u>	
25	(a) Voter ID Card and New Voter	

1	Registration Project	\$ 50,000
2	(8) <u>Department of Health and Social Affairs</u>	
3	(a) MOE-BHWP Med.....	22,200
4	(b) Electronic Record System.....	35,000
5	(c) Rheumatic Heart Program.....	120,000
6	(d) Medical Specialist Team.....	195,000
7	(e) National Women Council.....	-0-
8	(f) Vector Surveillance & Control Program	50,000
9	(g) Histopathology Laboratory.....	-0-
10	(h) FSM Food Safety Laboratory.....	-0-
11	(i) Pathologist.....	105,000
12	(j) Food/Water Testing Lab.....	-0-
13	(k) Youth in Sports.....	50,000
14	(l) Doctors: Foundation Project.....	-0-
15	(m) Implementing IHR Core Capacity	
16	to Improve Health Security	50,000
17	(n) Antimicrobial Resistance (AMR)..	-0-
18	(9) <u>Department of Education</u>	
19	(a) NDOE Year 3 Project (SEG).....	556,074
20	(b) School Accreditation.....	250,000
21	(c) Teacher Certification Project....	168,000
22	(d) Literacy Intervention for FSM	
23	Leaders of Tomorrow (LIFT)	-0-
24	(e) Development of Science Student	
25	Learning Outcomes (SLOs)	-0-

1	(f) Development Quality.....\$	-0-
2	(g) NMCT Administration.....	-0-
3	(h) Assessment & Research to	
4	revive NMCT	112,740
5	(10) <u>NORMA</u>	
6	(a) Commemoration of World Tuna Day 2021	40,000
7	(b) FFC Meetings.....	-0-
8	(c) Hosting WPCFC, TTC, & SC.....	10,000
9	(d) Internship for students in the	
10	area of fisheries management	5,000
11	(e) T3 Monitoring.....	100,000
12	(11) <u>Other Capital and Human Resources Development</u>	
13	(a) Capital Improvement Projects....	-0-
14	(b) Design and Construction of	
15	Veterans Memorial	-0-
16	(c) Conservation Society.....	-0-
17	(d) 2020 Constitutional Convention .	-0-
18	(e) Purchase/down payment for FSM	
19	Embassy in Japan	-0-
20	(f) Chuuk State Purchase of a Field	
21	Trip vessel	-0-
22	(g) Pohnpei State Purchase of Field Trip	
23	Vessel and Operation	-0-
24	(h) Enhancing Tourism.....	-0-
25	(i) Purchase and delivery of an	

1	outer island airplane	\$	-0-
2	(j) Assistance to FSM residents		
3	stranded in Hawaii & Guam due to COVID-19 ...		-0-
4	(k) Assistance to FSM students		
5	unable to return home due to COVID-19		-0-
6	(l) Payment to University of Guam for FSM		
7	students room & board due to COVID-19		-0-
8	(m) Contribution to the Guam Consulate		
9	for COVID-19 response activities		-0-
10	(n) Renovations to the Congress		
11	Chamber		50,000
12	(o) Funding for Portland Consulate Office and		
13	associated security system requirements.....		631,367"

14 Section 8. Section 10 of Public Law No. 21-185 is hereby
 15 amended to read as follows:

16 "Section 10. Employment Ceilings. The maximum number of
 17 positions for each branch and agency of the National
 18 Government of the Federated States of Micronesia for
 19 fiscal year 2021 shall be as follows:

20	(1) Executive Branch	614
21	(2) Legislative Branch	66
22	(3) Judicial Branch	42
23	(4) Public Auditor	23
24	(5) Agencies:	
25	(a) National Oceanic Resource	

1	Management Authority.....	29
2	(b) FSM Banking Board.....	4
3	(c) FSM Insurance Board	5
4	(d) National Postal Services.....	40
5	(6) Special Programs:	
6	(a) National Election Commission	
7	Office.....	13.”

8 Section 9. Section 12 of Public Law No. 21-185, as amended
 9 by Public Law No. 21-210, is hereby further amended to read as
 10 follows:

11 “Section 12. Allotment and Management of Funds and Lapse
 12 Dates.

13 (1) General provisions.

14 (a) All funds appropriated by this act shall be
 15 allotted, managed, administered and accounted for in
 16 accordance with applicable law, including, but not limited
 17 to, the Financial Management Act of 1979.

18 (b) The allottees shall be responsible for ensuring
 19 that these funds, or so much thereof as may be necessary,
 20 are used solely for the purposes specified in this act,
 21 and that no obligations are incurred in excess of the sums
 22 appropriated.

23 (2) Allottees. The allottees of the funds
 24 appropriated by this act are as follows:

25 (a) Section 2 - the allottee of these funds shall

1 be the President of the Federated States of Micronesia;

2 (b) Section 3 - the allottee of these funds shall
3 be the Speaker of the Congress of the Federated States of
4 Micronesia;

5 (c) Section 4 - the allottee of these funds shall
6 be the Chief Justice of the Supreme Court of the Federated
7 States of Micronesia;

8 (d) Section 5 - the allottee of these funds shall
9 be the Public Auditor of the Federated States of
10 Micronesia;

11 (e) Sections 6 through 9 - the allottee of these
12 funds shall be the President of the Federated States of
13 Micronesia; PROVIDED, HOWEVER, that for the following
14 subsections of sections 8 through 9 of this act:

15 (i) Sections 8(1)(f) and 8(13)(g) - the
16 allottee of these funds shall be the Chair of the Joint
17 Committee on Compact Review and Planning;

18 (ii) Section 8(8)(a) - the allottee of these
19 funds shall be the Governor of the state of Kosrae;

20 (iii) Section 8(8)(b) - the allottee of these
21 funds shall be the Governor of the state of Pohnpei;

22 (iv) Section 8(8)(c) - the allottee of these
23 funds shall be the Governor of the state of Chuuk;

24 (v) Section 8(8)(d) - the allottee of these
25 funds shall be the Governor of the state of Yap;

1 (vi) Section 8(11) – the allottee of these
2 funds shall be the Public Auditor of the Federated States
3 of Micronesia;

4 (vii) Section 8(12) – the allottee of these
5 funds shall be the Speaker of the Congress of the
6 Federated States of Micronesia;

7 (viii) Section 8(13)(a) – the allottee of
8 these funds shall be the President of the College of
9 Micronesia-FSM;

10 (ix) Section 8(13)(d) through (g) – the
11 allottee of these funds shall be the Chief Justice of the
12 respective State Supreme Court;

13 (x) Section 8(13)(h) – the allottee of these
14 funds shall be the Chief Justice of the Supreme Court of
15 the Federated States of Micronesia;

16 (xi) Section 8(13)(t) – the allottee of these
17 funds shall be the National Olympic Committee;

18 (xii) Section 8(13)(u) – the allottee of these
19 funds shall be the Principal of Saint Cecilia Catholic
20 School;

21 (xiii) Section 9(1) – the allottee of these
22 funds shall be the President of the College of Micronesia-
23 FSM;

24 (xiv) Section 9(3)(b) – the allottee of these
25 funds shall be the Governor of the state of Kosrae;

1 (xv) Section 9(3)(c) – the allottee of these
2 funds shall be the Governor of the state of Pohnpei;

3 (xvi) Section 9(3)(d) – the allottee of these
4 funds shall be the Governor of the state of Chuuk;

5 (xvii) Section 9(3)(e) – the allottee of these
6 funds shall be the Governor of the state of Yap;

7 (xviii) Section 9(4)(i) – the allottee of these
8 funds shall be the Secretary of the Department of
9 Transportation, Communications and Infrastructure;

10 (xix) Section 9(11)(b) and 9(11)(n) – the
11 allottee of these funds shall be the Speaker of the
12 Congress of the Federated States of Micronesia;

13 (xx) Section 9(11)(d) – the allottee of these
14 funds shall be the President of the Constitutional
15 Convention;

16 (xxi) Section 9(11)(f) – the allottee of these
17 funds shall be the Governor of the state of Chuuk; and

18 (xxii) Section 9(11)(g) – the allottee of these
19 funds shall be the Secretary of the Department of
20 Transportation, Communications and Infrastructure.

21 (xxiii) Section 8(13)(r) the allottee of these
22 funds shall be the Governor of the State of Yap.”
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1 Section 10. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.
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_____ January 26, 2021

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11

/s/ David W. Panuelo

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David W. Panuelo

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President

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Federated States of Micronesia

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