

A BILL FOR AN ACT

To appropriate \$61,143,148 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$61,143,148 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2020, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero; EXCEPT THAT; the National Government will retain
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the
11 Supplemental Education Grant funds as is reflected in the budget
12 for the Department of Education. The sum appropriated herein shall
13 be apportioned as follows:

14 Section 2. Operating Expenses of the Executive Branch. The
15 sum of \$23,430,412, or so much thereof as may be necessary, is
16 hereby appropriated from the General Fund of the Federated States
17 of Micronesia for the fiscal year ending September 30, 2020, for
18 the purpose of funding the operations of the Executive Branch of

1 the National Government during the fiscal year 2020. The sum
 2 appropriated by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$1,494,593, or so much thereof as may be necessary, for
 5 the operations of the Office of the President during the fiscal
 6 year 2020. The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$	656,593
9	Travel		260,000
10	Contractual Services.....		470,000
11	OCE		105,000
12	Fixed Assets		3,000

13 (2) Department of Foreign Affairs.

14 The sum of \$5,569,538, or so much thereof as may be necessary, for
 15 the operations of the Department of Foreign Affairs during the
 16 fiscal year 2020. The sum appropriated herein shall be
 17 apportioned as follows:

18	Personnel	\$	1,777,194
19	Travel		392,728
20	Contractual Services.....		2,955,047
21	OCE		356,313
22	Fixed Assets		88,256

23 (3) Department of Finance and Administration.

24 The sum of \$2,995,183, or so much thereof as may be necessary, for
 25 the operations of the Department of Finance and Administration

1 during the fiscal year 2020. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$	2,079,683
4	Travel		287,000
5	Contractual Services.....		227,500
6	OCE		256,500
7	Fixed Assets		144,500

8 (4) Department of Resources and Development.

9 The sum of \$1,548,527, or so much thereof as may be necessary, for
 10 the operations of the Department of Resources and Development
 11 during the fiscal year 2020. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel.....	\$	907,314
14	Travel		291,823
15	Contractual Services.....		59,850
16	OCE		187,540
17	Fixed Assets		102,000

18 (5) Department of Transportation, Communications and
 19 Infrastructure.

20 The sum of \$2,691,142, or so much thereof as may be necessary, for
 21 the operations of the Department of Transportation, Communications
 22 and Infrastructure during the fiscal year 2020. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$	648,346
25	Travel		231,692

1	Contractual Services.....	\$	1,665,204
2	OCE		96,600
3	Fixed Assets		49,300

4 (6) Department of Health and Social Affairs.

5 The sum of \$883,213, or so much thereof as may be necessary, for
 6 the operations of the Department of Health and Social Affairs
 7 during the fiscal year 2020. The sum appropriated herein shall be
 8 apportioned as follows:

9	Personnel	\$	514,230
10	Travel		154,215
11	Contractual Services.....		118,617
12	OCE		93,151
13	Fixed Assets		3,000

14 (7) Department of Education.

15 The sum of \$851,421, or so much thereof as may be necessary, for
 16 the operations of the Department of Education during the fiscal
 17 year 2020. Of the total amount of funds appropriated herein,
 18 \$366,598 shall be deemed to come from funds available under the
 19 Supplemental Education Grant. The sum appropriated herein shall
 20 be apportioned as follows:

21	Personnel	\$	437,498
22	Travel		200,546
23	Contractual Services.....		159,226
24	OCE		49,651
25	Fixed Assets		4,500

1 (8) Department of Justice.

2 The sum of \$4,899,815, or so much thereof as may be necessary, for
 3 the operations of the Department of Justice during the fiscal year
 4 2020. The sum appropriated herein shall be apportioned as
 5 follows:

6	Personnel	\$	3,405,293
7	Travel		374,802
8	Contractual Services.....		634,977
9	OCE		377,443
10	Fixed Assets		107,300

11 (9) Department of Environment, Climate Change and
 12 Emergency Management.

13 The sum of \$817,579, or so much thereof as may be necessary, for
 14 the operations of the Office of Environment and Emergency
 15 Management during the fiscal year 2020. The sum appropriated
 16 herein shall be apportioned as follows:

17	Personnel	\$	545,058
18	Travel		164,301
19	Contractual Services.....		50,000
20	OCE		47,120
21	Fixed Assets		11,100

22 (10) Office of the Public Defender.

23 The sum of \$1,087,151, or so much thereof as may be necessary, for
 24 the operations of the Office of the Public Defender during the
 25 fiscal year 2020. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	744,081
3	Travel		140,120
4	Contractual Services.....		101,050
5	OCE		86,900
6	Fixed Assets		15,000

7 (11) Office of National Archives, Culture and Historic
 8 Preservation.

9 The sum of \$234,306, or so much thereof as may be necessary, for
 10 the operations of the Office of National Archives, Culture and
 11 Historic Preservation during the fiscal year 2020. The sum
 12 appropriated herein shall be apportioned as follows:

13	Personnel	\$	138,081
14	Travel		35,574
15	Contractual Services.....		15,425
16	OCE		20,289
17	Fixed Assets		25,000

18 (12) Office of Veteran's Affairs.

19 The sum of \$189,465, or so much thereof as may be necessary, for
 20 the operations of the Office Veteran's Affairs during the fiscal
 21 year 2020. The sum appropriated herein shall be apportioned as
 22 follows:

23	Personnel	\$	79,240
24	Travel		42,225
25	Contractual Services.....		50,000

1	OCE	\$	18,000
2	Fixed Assets		-0-

3 (13) Office of Personnel.

4 The sum of \$168,479, or so much thereof as may be necessary, for
 5 the operations of the Office of Personnel during the fiscal year
 6 2020. The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$	147,479
9	Travel		10,000
10	Contractual Services.....		-0-
11	OCE		11,000
12	Fixed Assets		-0-

13 Section 3. Operating Expenses of the Legislative

14 Branch. The sum of \$5,595,860, or so much thereof as may be
 15 necessary, is hereby appropriated from the General Fund of the
 16 Federated States of Micronesia for the fiscal year ending
 17 September 30, 2020, for the operations of the Legislative Branch
 18 of the National Government during fiscal year 2020. The sum
 19 appropriated by this section shall be apportioned as follows:

20 (1) Speaker and Members.

21 The sum of \$2,813,150, or so much thereof as may be necessary, for
 22 the operations of the Office of the Speaker and Members of the
 23 Congress of the Federated States of Micronesia during fiscal year
 24 2020. The sum appropriated herein shall be apportioned as
 25 follows:

1	Personnel	\$	438,150
2	Travel		700,000
3	Contractual Services, of which up to \$100,000		
4	may be used to assist Members and staff		
5	with current and prior year medical costs,		
6	and up to \$20,000 may be used to pay for		
7	outstanding prior year obligations.....		1,675,000
8	OCE		-0-
9	Fixed Assets		-0-

(2) Staff Offices.

11 The sum of \$2,292,710, or so much thereof as may be necessary, for
 12 the operations of the Congress staff offices during fiscal year
 13 2020. The sum appropriated herein shall be apportioned as
 14 follows:

15	Personnel	\$	1,211,710
16	Travel.....		100,000
17	Contractual Services.....		562,000
18	OCE.....		259,000
19	Fixed Assets.....		160,000

(3) Congress Delegation Offices.

21 The sum of \$490,000, or so much thereof as may be necessary, for
 22 the operations of the Congress delegation offices during the
 23 fiscal year 2020. Of the amounts appropriated for contractual
 24 services within each Delegation Office, up to a maximum of \$25,000
 25 per Member, at the Delegation Offices' discretion, may be used for

1 Representation. The sum appropriated is apportioned as follows:

2	(a) Kosrae Delegation Office	
3	Travel	\$ -0-
4	Contractual Services.....	50,000
5	OCE.....	20,000
6	Fixed Assets.....	-0-
7	TOTAL.....	70,000
8	(b) Pohnpei Delegation Office	
9	Travel	10,000
10	Contractual Services.....	100,000
11	OCE.....	30,000
12	Fixed Assets.....	-0-
13	TOTAL.....	140,000
14	(c) Chuuk Delegation Office	
15	Travel	-0-
16	Contractual Services.....	160,000
17	OCE.....	40,000
18	Fixed Assets.....	10,000
19	TOTAL.....	210,000
20	(d) Yap Delegation Office	
21	Travel	\$ 10,000
22	Contractual Services.....	45,000
23	OCE.....	10,000
24	Fixed Assets.....	5,000
25	TOTAL.....	70,000

1 Section 4. Operating Expenses of the National Judicial
 2 Branch. The sum of \$1,724,023, or so much thereof as may be
 3 necessary, is hereby appropriated from the General Fund of the
 4 Federated States of Micronesia for the fiscal year ending
 5 September 30, 2020, for the operations of the Judicial Branch of
 6 the National Government during the fiscal year 2020. The sum
 7 appropriated by this section shall be apportioned as follows:

8	Personnel.....	\$	1,026,561
9	Travel.....		185,974
10	Contractual Services.....		213,100
11	OCE.....		155,388
12	Fixed Assets.....		143,000

13 Section 5. Operating Expenses of the National Public
 14 Auditor. The sum of \$895,420, or so much thereof as may be
 15 necessary, is hereby appropriated from the General Fund of the
 16 Federated States of Micronesia for the fiscal year ending
 17 September 30, 2020, for the operations of the National Office of
 18 the Public Auditor. The sum appropriated by this section shall be
 19 apportioned as follows:

20	Personnel	\$	580,920
21	Travel.....		139,000
22	Contractual Services.....		99,000
23	OCE.....		66,500
24	Fixed Assets.....		10,000

25 Section 6. Operating Expenses of Agencies of the

1 National Government. The sum of \$3,067,198, or so much thereof as
 2 may be necessary, is hereby appropriated from the General Fund of
 3 the Federated States of Micronesia for the fiscal year ending
 4 September 30, 2020, for the operations of the following boards,
 5 commissions and agencies during the fiscal year 2020. The sum
 6 appropriated by this section shall be apportioned as follows:

7 (1) National Oceanic Resource Management Authority
 8 (NORMA).

9 The sum of \$1,107,630, or so much thereof as may be necessary, for
 10 the operations of NORMA for the fiscal year 2020. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$	618,705
13	Travel.....		247,475
14	Contractual Services.....		168,150
15	OCE.....		73,300
16	Fixed Assets.....		-0-

17 (2) Board of Regents (COM-FSM).

18 The sum of \$115,000, or so much thereof as may be necessary, for
 19 the operations of the Board of Regents, COM-FSM during the fiscal
 20 year 2020. The sum appropriated herein shall be apportioned as
 21 follows:

22	Personnel.....	\$	-0-
23	Travel.....		-0-
24	Contractual Services.....		-0-
25	OCE.....		\$115,000

1 Fixed Assets.....\$ -0-

2 (3) FSM Banking Board.

3 The sum of \$227,119, or so much thereof as may be necessary, for
 4 the operations of FSM Banking Board during the fiscal year 2020.

5 The sum appropriated herein shall be apportioned as follows:

6	Personnel	\$ 93,068
7	Travel.....	84,726
8	Contractual Services.....	22,225
9	OCE.....	25,100
10	Fixed Assets.....	2,000

11 (4) FSM Insurance Board.

12 The sum of \$633,270, or so much thereof as may be necessary, for
 13 the operations of FSM Insurance Board during the fiscal year 2020.

14 The sum appropriated herein shall be apportioned as follows:

15	Personnel	\$ 131,531
16	Travel.....	78,920
17	Contractual Services.....	347,175
18	OCE.....	23,544
19	Fixed Assets.....	52,100

20 (5) FSM Postal Services.

21 The sum of \$984,179, or so much thereof as may be necessary, for
 22 the operations of the National Postal Services during the fiscal

23 year 2020. The sum appropriated herein shall be apportioned as
 24 follows:

25	Personnel.....	\$ 546,818
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1	Travel.....	\$	74,047
2	Contractual Services.....		187,119
3	OCE.....		146,195
4	Fixed Assets.....		30,000

5 Section 7. Special Programs.

6 The sum of \$442,173, or so much thereof as may be necessary, is
 7 hereby appropriated from the General Fund of the Federated States
 8 of Micronesia for the fiscal year ending September 30, 2020, for
 9 the following special programs during fiscal year 2020. The sum
 10 appropriated by this section shall be apportioned as follows:

11 (1) National Election Commission Office.

12 The sum of \$442,173, or so much thereof as may be necessary, for
 13 the operations of National Election Office during the fiscal year
 14 2020. The sum appropriated herein shall be apportioned as
 15 follows:

16	Personnel.....	\$	252,040
17	Travel.....		23,017
18	Contractual Services.....		59,153
19	OCE.....		82,963
20	Fixed Assets.....		25,000

21 Section 8. Grants, Subsidies and Contributions.

22 The sum of \$14,071,639, or so much thereof as may be necessary, is
 23 hereby appropriated from the General Fund of the Federated States
 24 of Micronesia for the fiscal year ending September 30, 2020, for
 25 the following grants, subsidies and contributions during fiscal

1 year 2020. The sum appropriated by this section shall be
 2 apportioned as follows:

3 (1) Office of the President.

4	(a) Asia Pacific Institute for Broadcasting	
5	Development (AIBD)	\$ 4,500
6	(b) Asia-Pacific Broadcasting Union.....	800
7	(c) Pacific Island News Association.....	350
8	(d) Asia Pacific Investment.....	250
9	(e) Former Presidents' Allowance.....	50,000
10	(f) Joint Committee on Compact Review	
11	and Planning (JCRP)	800,000

12 (2) Department of Foreign Affairs.

13	(a) Pacific Island Forum Secretariat.....	57,000
14	(b) Secretariat of the Pacific Community.	65,000
15	(c) ESCAP.....	5,000
16	(d) UN Membership Fee.....	50,000
17	(e) East-West Center.....	5,000
18	(f) ACP Cotonou Membership Fees.....	17,000
19	(g) SPC Office Rental.....	29,670
20	(h) SIS Program.....	10,000
21	(i) IOM Membership Fee.....	600
22	(j) SPC Host Grant.....	20,000
23	(k) Differential for foreign currency	
24	adjustment.....	1,290
25	(l) FSM Day.....	20,000

1	(3) <u>Department of Finance and Administration.</u>	
2	(a) CTA-OCO Membership Fee.....	\$ 14,024
3	(b) Maintenance Fee for Financial	
4	Management Information System (FMIS).....	55,000
5	(c) PITTA - CTA.....	9,000
6	(d) ADB, IMF and Budget, Finance	
7	Policy Consultations.....	25,000
8	(e) Macro Economist Advisor.....	200,000
9	(f) Global Forum Membership Fee.....	26,000
10	(g) PFTAC Membership Fee.....	20,000
11	(h) CTA Conference.....	35,000
12	(4) <u>Department of Resources and Development.</u>	
13	(a) Pacific Islands Development	
14	Program (PIDP).....	15,000
15	(b) Pacific Asian Travel Association (PATA)	6,000
16	(c) United Nations Development Program (UNDP)	30,000
17	(d) Food Agriculture Organization (FAO)..	4,800
18	(e) Western Forestry Leadership Coalition.	530
19	(f) Matching to SPC Projects.....	60,000
20	(g) Micronesian Challenge.....	10,000
21	(h) Micronesian Cruise Association.....	2,500
22	(i) South Pacific Tourism Organization...	8,000
23	(j) IRENA	250
24	(k) Micronesia Trade Commission	30,000
25	(l) Convention on Biological Diversity (CBD)	1,000

1	(m) IFAD	\$	500
2	(n) UNIDO Membership		1,000
3	(5) <u>Department of Health and Social Affairs.</u>		
4	(a) UNFPA.....		3,000
5	(b) WHO.....		4,650
6	(c) PIHOA.....		20,000
7	(d) Association of Territorial Health...		4,000
8	(e) Nursing and Medical Licensing.....		60,000
9	(f) FSM Red Cross.....		70,000
10	(g) UNICEF (Vaccine & TB Drugs).....		50,000
11	(h) UN/FSM Women (CEDAW)		1,000
12	(i) Drug Quality Testing Project.....		3,000
13	(j) National Therapeutics & Standards		
14	Committee.....		37,000
15	(k) Antimicrobial Resistance (AMR).....		10,000
16	(l) FSM Youth Summit.....		50,000
17	(m) TB & Leprosy – Free Chuuk Project...		100,000
18	(6) <u>Department of Education.</u>		
19	(a) Aid to Non-Public Schools.....		800,000
20	(b) Aid to CMI Students.....		40,000
21	(c) Aid to PCC Students.....		100,000
22	(d) National Scholarship.....		3,000,000
23	(e) National Close-Up.....		75,000
24	(f) Merit Scholarship.....		275,000
25	(g) Aid to FSM Students in Japan.....		100,000

1	(h) Caroline College & Pastoral Institute	\$ 75,000
2	(i) Faithwalk Christian College.....	75,000
3	(j) Aid to FSM Students in China.....	35,000
4	(k) Aid to FSM Students in Fiji.....	35,000
5	(7) <u>Department of Transportation, Communications</u>	
6	<u>and Infrastructure.</u>	
7	(a) Asia Pacific Telecommunity.....	11,000
8	(b) International Telecommunication Union	20,867
9	(c) ICAO.....	28,050
10	(d) FSM Capital Energy.....	600,000
11	(e) Micronesian Shipping Commission.....	25,000
12	(f) Fuel and Provisions for Caroline	
13	Voyager and Navigator.....	1,345,830
14	(8) <u>Department of Justice.</u>	
15	(a) States Joint Law Enforcement: Kosrae.	75,000
16	(b) States Joint Law Enforcement: Pohnpei	200,000
17	(c) States Joint Law Enforcement: Chuuk..	200,000
18	(d) States Joint Law Enforcement: Yap....	75,000
19	(e) Police Academy.....	200,000
20	(f) Fuel Subsidy.....	200,000
21	(g) WIPO.....	33,966
22	(9) <u>Department of Environment, Climate Change and</u>	
23	<u>Emergency Management</u>	
24	(a) UNEP.....	835
25	(b) UNFCCC.....	325

1	(c) UNCCD..... \$	195
2	(d) SPREP Membership.....	10,768
3	(e) Waigani Convention.....	1,190
4	(f) SPREP-Noumea Convention.....	1,764
5	(g) Earth Day Activities.....	15,000
6	(h) 7th Bi-Annual Environment Conference ..	20,000
7	(i) Basel Convention.....	197
8	(j) Kyoto Protocol.....	484
9	(k) WMO Membership.....	15,000
10	(10) <u>Office of National Archives, Culture and</u>	
11	<u>Historic Preservation</u>	
12	(a) UNESCO.....	4,000
13	(b) NCSHPO.....	2,760
14	(c) PARBICA.....	100
15	(d) PIALA.....	100
16	(e) WHC.....	54
17	(f) Library Fee.....	50
18	(11) <u>Office of the National Public Auditor</u>	
19	(a) APIPA – Staff Development and	
20	Membership Fee	1,750
21	(b) PASAI – Staff Development and	
22	Membership Fee	15,000
23	(c) 2020 Conference – Staff Development and	
24	Membership Fee	29,000
25	(12) <u>Congress of the Federated States of Micronesia</u>	

1	(a) IPU Conferences.....	\$ 100,000
2	(b) Climate Change Conferences.....	50,000
3	(c) ACP	30,000
4	(d) APPF	50,000
5	(e) Staff Upgrade.....	25,000
6	(f) World Bank-IMF Annual Meeting.....	50,000
7	(g) MRA Conference in Japan.....	30,000
8	(h) Fisheries Meetings.....	30,000
9	(i) IPU Annual Dues.....	12,500
10	(j) COFA Alliance National Network (CANN).	25,000
11	(k) Travel to Investment Advisor (Wilshire)	70,000
12	(l) Compact Historical Project.....	25,000
13	(m) National Olympic Committee – Olympic	
14	Qualifiers and Assistance for Jennifer Chieng.....	70,000
15	(13) <u>Other Grants, Subsidies and Contributions.</u>	
16	(a) COM Board Meeting.....	5,000
17	(b) COM-FSM Treaty Obligation.....	25,000
18	(c) FSM Social Security Administration..	1,000,000
19	(d) State Judiciaries: Kosrae.....	40,000
20	(e) State Judiciaries: Pohnpei.....	60,000
21	(f) State Judiciaries: Chuuk.....	110,000
22	(g) State Judiciaries: Yap.....	40,000
23	(h) National Law Day.....	50,000
24	(i) Micronesian Legal Services	
25	Corporation (MLSC)	250,000

1	(j) NOMRA – Forum Fisheries Agency (FFA)..	\$ 62,638
2	(k) NORMA – WCPFC Tuna Commission Fee....	257,284
3	(l) Independence Day Activities.....	50,000
4	(m) MLFC Loan Payment.....	260,000
5	(n) Single Audit Fee (FY 2019).....	460,000
6	(o) Staff Housing.....	660,000
7	(p) Recruitment and Repatriation.....	223,218
8	(q) Legal and Advocacy Services in	
9	Washington D.C. (A&P)	105,000

10 Section 9. Capital and Human Resources Development.

11 The sum of \$11,916,423, or so much thereof as may be necessary, is
 12 hereby appropriated from the General Fund of the Federated States
 13 of Micronesia for the fiscal year ending September 30, 2020, for
 14 the following capital improvements, development programs, and
 15 projects and human resources development. Of the total amount of
 16 funds appropriated herein, \$1,246,022 shall be deemed to come from
 17 funds available under the Supplemental Education Grant and
 18 \$1,000,000 shall be deemed to come from funds available under the
 19 Compact Sector Grants. The sum appropriated by this section shall
 20 be apportioned as follows:

21 (1) College of Micronesia – FSM.

22	(a) College of Micronesia–FSM.....	\$ 4,050,000
23	(b) FSM Fisheries and Maritime	
24	Institute (FMI)	875,611
25	(c) College of Micronesia–FSM	

1	SEG Funding	\$	689,948
2	(d) COM-FSM Endowment Fund.....		300,000
3	(2) <u>Department of Finance and Administration</u>		
4	(a) FSM Warehouse Lease and Maintenance		40,000
5	(b) PCD Awareness and Training.....		15,000
6	(3) <u>Department of Resources and Development</u>		
7	(a) R&D SNLC.....		-0-
8	(b) Enhancing Tourism: Kosrae -		250,000
9	(c) Enhancing Tourism: Pohnpei - ...		500,000
10	(d) Enhancing Tourism: Chuuk - to be		
11	apportioned as follows:.....		500,000
12	(1) Chuuk Visitor's		
13	Bureau		150,000
14	(2) Environmental Protection Agency -		
15	Solid Waste Program		150,000
16	(3) Department of Agriculture -		
17	Forestry & Conservation.....		100,000
18	(4) Fisheries.....		100,000
19	(e) Enhancing Tourism: Yap - PROVIDED		
20	THAT, no funds shall be used for travel expenses and no		
21	funds shall be expended until there is an Official Tourism		
22	Plan in place		250,000
23	(4) <u>Department of Transportation, Communications</u>		
24	<u>and Infrastructure</u>		
25	(a) Operation and Dry-Docking of Caroline		

1	Voyager and Navigator	\$ 1,500,000
2	(b) FSM National Government Computer	
3	Network	277,420
4	(5) <u>Department of Justice</u>	
5	(a) Anti-Human Trafficking Enforcement,	
6	Campaign, and Investigation	125,000
7	(b) Victim Shelter and Services	100,000
8	(c) Boat Maintenance	125,000
9	(6) <u>Department of Environment, Climate Change</u>	
10	<u>and Emergency Management</u>	
11	(a) National & State Table Top Exercise	30,000
12	(b) Outer Island Trip Assessment –	
13	Climate Change & Disaster Risk Management	80,000
14	(c) National Joint Platform for Environment	
15	& Risk Resilience	20,000
16	(d) International Day for Disaster	
17	Reduction	12,000
18	(e) Training & Maintenance for Radio	
19	Communications	14,000
20	(f) Fostering Sustainable Solid Waste	
21	Management Systems in FSM	165,000
22	(7) <u>National Election Commission Office</u>	
23	(a) Voter ID Card and New Voter	
24	Registration Project	-0-
25	(8) <u>Department of Health and Social Affairs</u>	

1	(a)	MOE-BHWP Med.....	\$ 22,200
2	(b)	Electronic Record System.....	50,000
3	(c)	Rheumatic Heart Program.....	120,000
4	(d)	Medical Specialist Team.....	195,000
5	(e)	National Women Council.....	50,000
6	(f)	Vector Surveillance & Control Program	50,000
7	(10)	<u>Department of Education</u>	
8	(a)	NDOE Year 3 Project (SEG).....	556,074
9	(b)	School Accreditation.....	250,000
10	(c)	Teacher Certification Project....	168,000
11	(d)	Literacy Intervention for FSM Leaders	
12		of Tomorrow (LIFT)	181,170
13	(e)	Development of Science Student Learning	
14		Outcomes (SLOs)	250,000
15	(11)	<u>NORMA</u>	
16	(a)	Commemoration of World Tuna Day 2020	25,000
17	(b)	FFC Meetings.....	80,000
18	(12)	<u>Other Capital and Human Resources Development</u>	
19	(a)	Capital Improvement Projects....	-0-

20 Section 10. Employment Ceilings. The maximum number of
 21 positions for each branch and agency of the National Government
 22 of the Federated States of Micronesia for fiscal year 2020 shall
 23 be as follows:

24	(1)	Executive Branch	565
25	(2)	Legislative Branch	67

1	(3) Judicial Branch	\$	41
2	(4) Public Auditor		23
3	(5) Agencies:		
4	(a) National Oceanic Resource		
5	Management Authority.....		31
6	(b) FSM Banking Board.....		4
7	(c) FSM Insurance Board		5
8	(d) National Postal Services.....		40
9	(6) Special Programs:		
10	(a) National Election Commission		
11	Office.....		13

12 Section 11. Reprogramming. Reprogramming of funds into or
13 from the personnel budget line item shall not be permitted. The
14 President, Speaker, Chief Justice and Public Auditor may reprogram
15 up to 10% percent to or from the funds appropriated in sections 2
16 (Operating Expenses of the Executive Branch), 3 (Operating
17 Expenses of the Legislative Branch), 4 (Operating Expenses of the
18 National Judicial Branch), and 5 (Operating Expenses of the
19 National Public Auditor). Reprogramming of funds within a
20 department, office or agency shall be effected by the head of such
21 department, office or agency by specifying in writing to the
22 Secretary of the Department of Finance and Administration of the
23 FSM National Government, the accounts for which funding is either
24 increased or decreased. Reprogramming other than as specified
25 herein is not permitted, and more specifically, reprogramming into

1 or out of any line item contained in section 8 (Grants, Subsidies
2 and Contributions) or section 9 (Capital and Human Resources
3 Development) is not permitted. The President shall report to
4 Congress within one month of the last day of each financial
5 quarter all amounts reprogrammed inter or intra a department,
6 office or agency.

7 Section 12. Allotment and Management of Funds and Lapse
8 Dates.

9 (1) General provisions.

10 (a) All funds appropriated by this act shall be
11 allotted, managed, administered and accounted for in accordance
12 with applicable law, including, but not limited to, the
13 Financial Management Act of 1979.

14 (b) The allottees shall be responsible for ensuring
15 that these funds, or so much thereof as may be necessary, are
16 used solely for the purposes specified in this act, and that no
17 obligations are incurred in excess of the sums appropriated.

18 (2) Allottees. The allottees of the funds appropriated
19 by this act are as follows:

20 (a) Section 2 - the allottee of these funds shall be
21 the President of the Federated States of Micronesia;

22 (b) Section 3 - the allottee of these funds shall be
23 the Speaker of the Congress of the Federated States of Micronesia;

24 (c) Section 4 - the allottee of these funds shall be
25 the Chief Justice of the Supreme Court of the Federated States of

1 Micronesia;

2 (d) Section 5 – the allottee of these funds shall be
3 the Public Auditor of the Federated States of Micronesia;

4 (e) Sections 6 through 9 – the allottee of these
5 funds shall be the President of the Federated States of
6 Micronesia; PROVIDED, HOWEVER, that for the following subsections
7 of sections 8 through 9 of this act:

8 (i) Sections 8(1)(f) and 8(13)(g) – the allottee
9 of these funds shall be the Chair of the Joint Committee on
10 Compact Review and Planning;

11 (ii) Section 8(8)(a) – the allottee of these
12 funds shall be the Governor of the state of Kosrae;

13 (iii) Section 8(8)(b) – the allottee of these
14 funds shall be the Governor of the state of Pohnpei;

15 (iv) Section 8(8)(c) – the allottee of these
16 funds shall be the Governor of the state of Chuuk;

17 (v) Section 8(8)(d) – the allottee of these funds
18 shall be the Governor of the state of Yap;

19 (vi) Section 8(11) – the allottee of these funds
20 shall be the Public Auditor of the Federated States of Micronesia;

21 (vii) Section 8(12) – the allottee of these funds
22 shall be the Speaker of the Congress of the Federated States of
23 Micronesia;

24 (viii) Section 8(13)(a) – the allottee of these
25 funds shall be the President of the College of Micronesia-FSM;

1 (ix) Section 8(13)(d) through (g) - the allottee
2 of these funds shall be the Chief Justice of the respective State
3 Supreme Court;

4 (x) Section 8(13)(h) - the allottee of these
5 funds shall be the Chief Justice of the Supreme Court of the
6 Federated States of Micronesia

7 (xi) Section 9(1) - the allottee of these funds
8 shall be the President of the College of Micronesia-FSM;

9 (xii) Section 9(3)(b) - the allottee of these
10 funds shall be the Governor of the state of Kosrae;

11 (xiii) Section 9(3)(c) - the allottee of these
12 funds shall be the Governor of the state of Pohnpei;

13 (xiv) Section 9(3)(d) - the allottee of these
14 funds shall be the Governor of the state of Chuuk;

15 (xv) Section 9(3)(e) - the allottee of these
16 funds shall be the Governor of the state of Yap;

17 (3) Lapse date. The authority of the allottees
18 to obligate funds appropriated by this act shall lapse as of
19 September 30, 2020; PROVIDED, HOWEVER, that the funds appropriated
20 under section 9 of this act shall not lapse.

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1 Section 13. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 9/23/19

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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