

A BILL FOR AN ACT

To amend sections 1, 2, 3, 4, 5, 6, 8, and 9 of Public Law No. 21-185, as amended by Public Laws Nos. 21-210, 21-221 and 21-238 to appropriate \$698,367 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide supplemental funding for the operations of the Executive Branch; the Legislative Branch; the Judicial Branch; Grants, Subsidies and Contributions; Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 21-185, as amended by  
2 Public Laws Nos. 21-210, 21-221 and 21-238, is hereby further  
3 amended to read as follows:

4           "Section 1. Purpose. The purpose of this act is to  
5 appropriate the sum of [~~\$75,125,569~~] \$76,822,689 from  
6 the General Fund of the Federated States of Micronesia  
7 for the fiscal year ending September 30, 2021, for the  
8 purpose of funding the operations of all branches of the  
9 National Government of the Federated States of  
10 Micronesia, its agencies, various programs, grants,  
11 subsidies and contributions and Capital and Human  
12 Resources Development. The National Government's share  
13 of the Amended Compact funds has been reduced to zero;  
14 EXCEPT THAT; the National Government will retain the  
15 Compact Sector Grant amount for COM-FSM and 10 percent  
16 of the Supplemental Education Grant funds as is  
17 reflected in the budget for the Department of Education.

1           The sum appropriated herein shall be apportioned as  
 2           follows:"

3           Section 2. Section 1 of Public Law No. 21-185, as amended by  
 4 Public Laws Nos. 21-221 and 21-238, is hereby further amended to  
 5 read as follows:

6           "Section 2. Operating Expenses of the Executive Branch.  
 7           The sum of [~~\$24,443,980~~] \$24,746,670, or so much thereof  
 8           as may be necessary, is hereby appropriated from the  
 9           General Fund of the Federated States of Micronesia for  
 10          the fiscal year ending September 30, 2021, for the  
 11          purpose of funding the operations of the Executive  
 12          Branch of the National Government during the fiscal year  
 13          2021. The sum appropriated by this section shall be  
 14          apportioned as follows:

15           (1) Office of the President.

16          The sum of [~~\$1,997,081~~] \$2,046,708, or so much thereof  
 17          as may be necessary, for the operations of the Office of  
 18          the President during the fiscal year 2021. The sum  
 19          appropriated herein shall be apportioned as follows:

20	Personnel .....	<del>[\$686,081]</del>	<u>695,708</u>
21	Travel .....	<del>[78,000]</del>	<u>118,000</u>
22	Contractual Services.....		1,085,000
23	OCE .....		145,000
24	Fixed Assets .....		3,000

25           (2) Department of Foreign Affairs.

1           The sum of [~~\$5,998,751~~] \$6,041,702, or so much thereof  
 2           as may be necessary, for the operations of the  
 3           Department of Foreign Affairs during the fiscal year  
 4           2021. The sum appropriated herein shall be apportioned  
 5           as follows:

6	Personnel .....	<del>[\$1,986,116]</del>	<u>1,999,067</u>
7	Travel .....	<del>[117,820]</del>	<u>147,820</u>
8	Contractual Services.....		3,327,167
9	OCE .....		491,192
10	Fixed Assets .....		76,456

11           (3) Department of Finance and Administration.

12           The sum of [~~\$3,014,916~~] \$3,060,769, or so much thereof  
 13           as may be necessary, for the operations of the  
 14           Department of Finance and Administration during the  
 15           fiscal year 2021. The sum appropriated herein shall be  
 16           apportioned as follows:

17	Personnel .....	<del>[\$2,250,316]</del>	<u>2,276,169</u>
18	Travel .....		86,100
19	Contractual Services.....		227,500
20	OCE .....	<del>[306,500]</del>	<u>326,500</u>
21	Fixed Assets .....		144,500

22           (4) Department of Resources and Development.

23           The sum of [~~\$1,320,021~~] \$1,338,277, or so much thereof  
 24           as may be necessary, for the operations of the  
 25           Department of Resources and Development during the

1 fiscal year 2021. The sum appropriated herein shall be  
 2 apportioned as follows:

3	Personnel .....	\$[ <del>924,564</del> ]	<u>937,820</u>
4	Travel .....	[ <del>87,545</del> ]	<u>92,545</u>
5	Contractual Services.....		60,200
6	OCE .....		217,999
7	Fixed Assets .....		29,713

8 (5) Department of Transportation, Communications and  
 9 Infrastructure.

10 The sum of [~~\$2,931,300~~] \$2,943,493, or so much thereof  
 11 as may be necessary, for the operations of the  
 12 Department of Transportation, Communications and  
 13 Infrastructure during the fiscal year 2021. The sum  
 14 appropriated herein shall be apportioned as follows:

15	Personnel .....	\$[ <del>658,788</del> ]	<u>665,981</u>
16	Travel .....	[ <del>69,508</del> ]	<u>74,508</u>
17	Contractual Services.....		2,034,004
18	OCE, of which \$55,500 may be used to pay		
19	past year obligations .....		139,700
20	Fixed Assets .....		29,300

21 (6) Department of Health and Social Affairs.

22 The sum of [~~\$991,101~~] \$1,034,946, or so much thereof as  
 23 may be necessary, for the operations of the Department  
 24 of Health and Social Affairs during the fiscal year  
 25 2021. The sum appropriated herein shall be apportioned

1 as follows:

2	Personnel .....	<del>697,368</del>	<u>736,213</u>
3	Travel .....	<del>46,265</del>	<u>51,265</u>
4	Contractual Services.....		130,617
5	OCE .....		113,851
6	Fixed Assets .....		3,000

7 (7) Department of Education.

8 The sum of [~~764,624~~] 767,322, or so much thereof as  
 9 may be necessary, for the operations of the Department  
 10 of Education during the fiscal year 2021. Of the total  
 11 amount of funds appropriated herein, \$366,598 shall be  
 12 deemed to come from funds available under the  
 13 Supplemental Education Grant. The sum appropriated  
 14 herein shall be apportioned as follows:

15	Personnel .....	<del>454,747</del>	<u>457,445</u>
16	Travel .....		100,000
17	Contractual Services.....		159,226
18	OCE .....		49,651
19	Fixed Assets .....		1,000

20 (8) Department of Justice.

21 The sum of [~~5,063,500~~] 5,126,915, or so much thereof  
 22 as may be necessary, for the operations of the  
 23 Department of Justice during the fiscal year 2021. The  
 24 sum appropriated herein shall be apportioned as follows:

25	Personnel .....	<del>3,705,759</del>	<u>3,754,174</u>
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1	Travel .....	[ <del>112,440</del> ]	127,440
2	Contractual Services.....		611,962
3	OCE .....	\$	513,643
4	Fixed Assets .....		119,696

5           (9) Department of Environment, Climate Change and  
6           Emergency Management.

7           The sum of [~~\$701,218~~] \$712,844, or so much thereof as  
8           may be necessary, for the operations of the Office of  
9           Environment and Emergency Management during the fiscal  
10          year 2021. The sum appropriated herein shall be  
11          apportioned as follows:

12	Personnel .....	\$[ <del>562,308</del> ]	568,934
13	Travel .....	[ <del>49,290</del> ]	54,290
14	Contractual Services.....		25,000
15	OCE .....		47,120
16	Fixed Assets .....		17,500

17          (10) Office of the Public Defender.

18          The sum of [~~\$990,087~~] \$999,309, or so much thereof as  
19          may be necessary, for the operations of the Office of  
20          the Public Defender during the fiscal year 2021. The  
21          sum appropriated herein shall be apportioned as follows:

22	Personnel .....	\$[ <del>744,801</del> ]	754,023
23	Travel .....		42,036
24	Contractual Services.....		111,350
25	OCE .....	\$	86,900

1 Fixed Assets ..... 5,000

2 (11) Office of National Archives, Culture  
 3 and Historic Preservation.

4 The sum of [~~\$225,804~~] \$227,168, or so much thereof as  
 5 may be necessary, for the operations of the Office of  
 6 National Archives, Culture and Historic Preservation  
 7 during the fiscal year 2021. The sum appropriated  
 8 herein shall be apportioned as follows:

9	Personnel .....	<del>[\$179,418]</del>	<u>180,782</u>
10	Travel .....		10,672
11	Contractual Services.....		15,425
12	OCE .....		20,289
13	Fixed Assets .....		-0-

14 (12) Office of Veteran's Affairs.

15 The sum of \$159,908, or so much thereof as may be  
 16 necessary, for the operations of the Office Veteran's  
 17 Affairs during the fiscal year 2021. The sum  
 18 appropriated herein shall be apportioned as follows:

19	Personnel .....	\$	79,240
20	Travel .....		12,668
21	Contractual Services.....		50,000
22	OCE .....		18,000
23	Fixed Assets .....		-0-

24 (13) Office of Personnel.

25 The sum of [~~\$285,669~~] \$287,309, or so much thereof as

1           may be necessary, for the operations of the Office of  
 2           Personnel during the fiscal year 2021. The sum  
 3           appropriated herein shall be apportioned as follows:  
 4           Personnel, of which \$49,400 may be used to  
 5           compensate the retroactive pay for actingship positions  
 6           ~~{director}~~ within the Executive  
 7           branch.....\$[~~226,669~~]228,309  
 8           Travel ..... 3,000  
 9           Contractual Services..... -0-  
 10          OCE ..... 16,000  
 11          Fixed Assets ..... 40,000"

12          Section 3. Section 3 of Public Law No. 21-185, as amended by  
 13 Public Laws Nos. 21-210 and 21-238, is hereby further amended to  
 14 read as follows:

15           "Section 3. Operating Expenses of the Legislative  
 16           Branch. The sum of [~~\$8,150,625~~] \$8,161,226, or so much  
 17           thereof as may be necessary, is hereby appropriated from  
 18           the General Fund of the Federated States of Micronesia  
 19           for the fiscal year ending September 30, 2021, for the  
 20           operations of the Legislative Branch of the National  
 21           Government during fiscal year 2021. The sum  
 22           appropriated by this section shall be apportioned as  
 23           follows:

24           (1) Speaker and Members.  
 25           The sum of \$3,433,150, or so much thereof as may be

1 necessary, for the operations of the Office of the  
 2 Speaker and Members of the Congress of the Federated  
 3 States of Micronesia during fiscal year 2021. The sum  
 4 appropriated herein shall be apportioned as follows:

5	Personnel .....	\$ 603,150
6	Travel .....	225,000
7	Contractual Services, of which up to \$150,000 may be	
8	used to assist Members and staff	
9	with current and prior year medical costs,	
10	and up to \$20,000 may be used to pay for	
11	outstanding prior year obligation. ....	2,605,000
12	OCE .....	-0-
13	Fixed Assets .....	-0-

14 (2) Staff Offices.

15 The sum of [~~\$2,477,475~~] \$2,488,076, or so much thereof  
 16 as may be necessary, for the operations of the Congress  
 17 staff offices during fiscal year 2021. The sum  
 18 appropriated herein shall be apportioned as follows:

19	Personnel .....	<del>[\$1,366,475]</del> <u>1,377,076</u>
20	Travel.....	30,000
21	Contractual Services.....	662,000
22	OCE.....	259,000
23	Fixed Assets.....	160,000

24 (3) Congress Delegation Offices.

25 The sum of \$2,240,000, or so much thereof as may be

1 necessary, for the operations of the Congress delegation  
 2 offices during the fiscal year 2021. Of the amounts  
 3 appropriated for contractual services within each  
 4 Delegation Office, up to a maximum of \$100,000 per  
 5 Member, at the Delegation Offices' discretion, may be  
 6 used for Representation including prior years  
 7 reimbursable expenses and other obligations. The sum  
 8 appropriated is apportioned as follows:

9 (a) Kosrae Delegation Office

10	Travel .....	\$	-0-
11	Contractual Services .....		300,000
12	OCE .....		20,000
13	Fixed Assets .....		-0-
14	TOTAL .....		320,000

15 (b) Pohnpei Delegation Office

16	Travel .....		3,000
17	Contractual Services .....		600,000
18	OCE .....		37,000
19	Fixed Assets .....		-0-
20	TOTAL .....		640,000

21 (c) Chuuk Delegation Office

22	Travel .....		-0-
23	Contractual Services .....		910,000
24	OCE .....		40,000
25	Fixed Assets .....	\$	10,000

1	TOTAL .....	960,000
2	(d) Yap Delegation Office	
3	Travel .....	3,000
4	Contractual Services .....	295,000
5	OCE .....	17,000
6	Fixed Assets .....	5,000
7	TOTAL .....	320,000"

8 Section 4. Section 4 of Public Law No. 21-185 is hereby  
 9 amended to read as follows:

10 "Section 4. Operating Expenses of the National Judicial  
 11 Branch. The sum of [~~\$1,590,969~~] \$1,599,014, or so much  
 12 thereof as may be necessary, is hereby appropriated from  
 13 the General Fund of the Federated States of Micronesia  
 14 for the fiscal year ending September 30, 2021, for the  
 15 operations of the Judicial Branch of the National  
 16 Government during the fiscal year 2021. The sum  
 17 appropriated by this section shall be apportioned as  
 18 follows:

19	Personnel.....	<del>1,067,561</del> ] <u>1,075,606</u>
20	Travel.....	55,793
21	Contractual Services.....	237,300
22	OCE.....	176,315
23	Fixed Assets.....	54,000"

24  
 25 Section 5. Section 5 of Public Law No. 21-185 is hereby

1 amended to read as follows:

2       “Section 5. Operating Expenses of the National Public  
3       Auditor. The sum of [~~\$820,396~~] \$824,279, or so much thereof  
4       as may be necessary, is hereby appropriated from the  
5       General Fund of the Federated States of Micronesia for the  
6       fiscal year ending September 30, 2021, for the operations  
7       of the National Office of the Public Auditor during the  
8       fiscal year 2021. The sum appropriated by this section  
9       shall be apportioned as follows:

10	Personnel .....	.\$[ <del>603,196</del> ] <u>607,079</u>
11	Travel.....	41,700
12	Contractual Services.....	99,000
13	OCE.....	66,500
14	Fixed Assets.....	10,000”

15       Section 6. Section 6 of Public Law No. 21-185 is hereby  
16 amended to read as follows:

17       “Section 6. Operating Expenses of Agencies, Boards,  
18       Authorities, and Commissions of the National Government.  
19       The sum of [~~\$2,859,636~~] \$2,875,437, or so much thereof as  
20       may be necessary, is hereby appropriated from the General  
21       Fund of the Federated States of Micronesia for the fiscal  
22       year ending September 30, 2021, for the operations of the  
23       following boards, commissions and agencies during the  
24       fiscal year 2021. The sum appropriated by this section  
25       shall be apportioned as follows:

1           (1) National Oceanic Resource Management Authority  
 2           (NORMA).

3           The sum of [~~\$1,044,916~~] \$1,051,183, or so much thereof as  
 4           may be necessary, for the operations of NORMA for the  
 5           fiscal year 2021. The sum appropriated herein shall be  
 6           apportioned as follows:

7	Personnel .....	<del>[\$689,799]</del>	<u>696,066</u>
8	Travel.....		74,242
9	Contractual Services.....		205,075
10	OCE.....		75,800
11	Fixed Assets.....		-0-

12           (2) Board of Regents (COM-FSM).

13           The sum of \$120,000, or so much thereof as may be  
 14           necessary, for the operations of the Board of Regents, COM-  
 15           FSM during the fiscal year 2021. The sum appropriated  
 16           herein shall be apportioned as follows:

17	Personnel.....		-0-
18	Travel.....		-0-
19	Contractual Services.....		-0-
20	OCE.....		120,000
21	Fixed Assets.....		-0-

22           (3) FSM Banking Board.

23           The sum of [~~\$199,789~~] \$200,618, or so much thereof as may  
 24           be necessary, for the operations of FSM Banking Board  
 25           during the fiscal year 2021. The sum appropriated herein

1 shall be apportioned as follows:

2	Personnel .....	<del>[\$113,319]</del>	<u>114,148</u>
3	Travel.....		25,418
4	Contractual Services.....		32,442
5	OCE.....		25,110
6	Fixed Assets.....		3,500

7 (4) FSM Insurance Board.

8 The sum of [~~\$544,995~~] \$546,095, or so much thereof as may  
 9 be necessary, for the operations of FSM Insurance Board  
 10 during the fiscal year 2021. The sum appropriated herein  
 11 shall be apportioned as follows:

12	Personnel .....	<del>[143,660]</del>	<u>144,760</u>
13	Travel.....		23,676
14	Contractual Services.....		347,175
15	OCE.....		28,284
16	Fixed Assets.....		2,200

17 (5) FSM Postal Services.

18 The sum of [~~\$949,836~~] \$957,541, or so much thereof as may  
 19 be necessary, for the operations of the National Postal  
 20 Services during the fiscal year 2021. The sum appropriated  
 21 herein shall be apportioned as follows:

22	Personnel.....	<del>[564,553]</del>	<u>572,258</u>
23	Travel.....		22,214
24	Contractual Services.....		187,119
25	OCE.....		\$ 175,950

1 Fixed Assets..... -0-

2 Section 7. Section 8 of Public Law No. 21-185, as amended by  
 3 Public Laws Nos. 21-210, 21-221 and 21-238, is hereby further  
 4 amended to read as follows:

5 "Section 8. Grants, Subsidies and Contributions.  
 6 The sum of [~~\$21,471,128~~] \$21,708,375, or so much thereof  
 7 as may be necessary, is hereby appropriated from the  
 8 General Fund of the Federated States of Micronesia for  
 9 the fiscal year ending September 30, 2021, for the  
 10 following grants, subsidies and contributions during the  
 11 fiscal year 2021. The sum appropriated by this section  
 12 shall be apportioned as follows:

- 13 (1) Office of the President.
- 14 (a) Asia Pacific Institute for Broadcasting
  - 15 Development (AIBD) ..... \$ 4,500
  - 16 (b) Asia-Pacific Broadcasting Union 800
  - 17 (c) Pacific Island News Association 350
  - 18 (d) Asia Pacific Investment ..... 250
  - 19 (e) Former Presidents' Allowance ... 50,000
  - 20 (f) Joint Committee on Compact Review
  - 21 and Planning (JCRP) ..... 800,000

- 22 (2) Department of Foreign Affairs.
- 23 (a) Pacific Island Forum Secretariat... 57,000
  - 24 (b) Secretariat of the Pacific Community 65,000
  - 25 (c) ESCAP ..... \$ 5,000

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1	(d) UN Membership Fee.....	50,000
2	(e) East-West Center .....	5,000
3	(f) ACP Cotonou Membership Fees ....	17,000
4	(g) SPC Office Rental .....	29,670
5	(h) SIS Program.....	10,000
6	(i) IOM Membership Fee .....	600
7	(j) SPC Host Grant .....	20,000
8	(k) Differential for foreign currency	
9	adjustment .....	-0-
10	(l) FSM Day .....	-0-
11	(m) 2020 Games in Japan – Representation	
12	and Participation (FSM Embassy/Tokyo) .....	-0-
13	(n) Prior Year Obligation PIF .....	-0-
14	(o) Guam Consulate Outreach .....	-0-
15	(p) Pacific Island Forum .....	-0-
16	(q) Office Rental for UNMCO .....	13,500
17	(3) <u>Department of Finance and Administration</u>	
18	(a) CTA-OCO Membership Fee .....	14,024
19	(b) Maintenance Fee for Financial	
20	Management Information System (FMIS). .....	55,000
21	(c) PITTA – CTA .....	9,000
22	(d) ADB, IMF and Budget, Finance	
23	Policy Consultations .....	25,000
24	(e) Macro Economist Advisor .....	200,000
25	(f) Global Forum Membership Fee ... \$	26,000

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1	(g) PFTAC Membership Fee .....	20,000
2	(h) CTA Conference .....	35,000
3	(i) FSM National Government taxes prior	
4	year debts to social security .....	-0-
5	(j) Prior Years Obligations for	
6	Chuuk Finance Office .....	-0-
7	(k) Finance prior year obligations for	
8	capacity acting .....	-0-
9	(l) FSM Trust Fund Board .....	-0-
10	(m) Tax Compliance Initiative .....	-0-
11	(n) FSM Hosting OCE Annual Conference	-0-
12	(o) FSM Trust Fund Board Meetings and	
13	Investment Conferences .....	-0-
14	(4) <u>Department of Resources and Development.</u>	
15	(a) Pacific Islands Development	
16	Program (PIDP) .....	15,000
17	(b) Pacific Asian Travel Association	
18	(PATA) .....	6,000
19	(c) United Nations Development Program	
20	(UNDP) .....	30,000
21	(d) Food Agriculture Organization (FAO)	6,800
22	(e) Western Forestry Leadership Coalition.	530
23	(f) Matching to SPC Projects .....	60,000
24	(g) Micronesian Challenge .....	10,000
25	(h) Micronesian Cruise Association \$	2,500

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1	(i) South Pacific Tourism Organization	8,000
2	(j) IRENA .....	250
3	(k) Micronesia Trade Commission ....	30,000
4	(l) Convention on Biological	
5	Diversity(CBD) .....	1,000
6	(m) IFAD .....	500
7	(n) UNIDO Membership .....	1,000
8	(o) Micronesia Island Forum	
9	Membership Fee .....	15,000
10	(p) Hosting Micronesian Island Forum	-0-
11	(q) Pacific Festival .....	-0-
12	(r) Micronesia Association of Sustainable	
13	Agriculture .....	50,000
14	(s) Micronesia Island Forum .....	-0-
15	(t) Micronesia Challenge Endowment Fund	100,000
16	(5) <u>Department of Health and Social Affairs.</u>	
17	(a) UNFPA .....	3,000
18	(b) WHO .....	4,780
19	(c) PIHOA .....	20,000
20	(d) Association of Territorial Health	4,000
21	(e) Nursing and Medical Licensing ..	60,000
22	(f) FSM Red Cross .....	70,000
23	(g) UNICEF (Vaccine & TB Drugs) ....	50,000
24	(h) UN/FSM Women (CEDAW) .....	1,000
25	(i) Drug Quality Testing Project. . \$	3,000

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1	(j) National Therapeutics & Standards	
2	Committee .....	35,000
3	(k) Antimicrobial Resistance (AMR) .	-0-
4	(l) FSM Youth Summit .....	-0-
5	(m) TB & Leprosy – Free Chuuk Project	-0-
6	(n) Convention on the Rights of	
7	the Child (CRC) .....	-0-
8	(o) Response to measles and coronavirus	-0-
9	(6) <u>Department of Education.</u>	
10	(a) Aid to Non-Public Schools .....	1,000,000
11	(b) Aid to CMI Students .....	40,000
12	(c) Aid to PCC Students .....	100,000
13	(d) National Scholarship .....	3,000,000
14	(e) National Close-Up .....	75,000
15	(f) Merit Scholarship .....	300,000
16	(g) Aid to FSM Students in Japan ...	100,000
17	(h) Caroline College & Pastoral	
18	Institute .....	200,000
19	(i) Faithwalk Christian College ....	200,000
20	(j) Aid to FSM Students in China ...	35,000
21	(k) Aid to FSM Students in Fiji ....	35,000
22	(l) Xavier High School -Chuuk .....	75,000
23	(7) <u>Department of Transportation,</u>	
24	<u>Communications and Infrastructure.</u>	
25	(a) Asia Pacific Telecommunity .... \$	11,000

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1	(b) International Telecommunication Union	20,867
2	(c) ICAO .....	28,050
3	(d) FSM Capital Energy .....	600,000
4	(e) Micronesian Shipping Commission	25,000
5	(f) Fuel and Provisions for Caroline	
6	Voyager and Navigator .....	1,345,830
7	(g) MS Navigator Repair and Services-0-	
8	(h) Purchase of a small vessels to be	
9	allocated as follows: .....	700,000
10	(i) 350,000 for Pohnpei and Kosrae vessel	
11	(ii) 350,000 for Moch vessel	
12	(8) <u>Department of Justice.</u>	
13	(a) States Joint Law Enforcement: Kosrae.	75,000
14	(b) States Joint Law Enforcement:	
15	Pohnpei .....	200,000
16	(c) States Joint Law Enforcement:	
17	Chuuk, of which \$75,000 shall be used for	
18	Weno Municipal Police .....	200,000
19	(d) States Joint Law Enforcement: Yap	75,000
20	(e) Police Academy .....	100,000
21	(f) Fuel Subsidy .....	550,000
22	(g) WIPO .....	-0-
23	(h) Patrol Boat - Replenish .....	-0-
24	(i) Reimbursement - Yap Investigation	-0-
25	(j) Interpol-Membership & Activities \$	30,000

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1	(k) Security for MIF .....	-0-
2	(l) Ammunitions for side arm &	
3	Long rifles .....	25,000
4	(m) Organizations for the Prohibition	
5	of Chemical Weapons (OPCW), <u>including past arrears</u>	7,962
6	(n) Comprehensive Nuclear Weapon Ban Treaty	
7	Organization (CTBT), <u>including past arrears</u>	13,708
8	(o) Retroactive salary (2013-2016) for	
9	Captain of Police .....	-0-
10	(9) <u>Department of Environment, Climate Change and</u>	
11	<u>Emergency Management</u>	
12	(a) UNEP .....	835
13	(b) UNFCCC .....	325
14	(c) UNCCD .....	195
15	(d) SPREP Membership .....	10,768
16	(e) Waigani Convention .....	1,190
17	(f) SPREP-Noumea Convention .....	1,764
18	(g) Earth Day Activities .....	15,000
19	(h) 7th Bi-Annual Environment Conference	20,000
20	(i) Basel Convention .....	197
21	(j) Kyoto Protocol .....	484
22	(k) WMO Membership .....	15,000
23	(l) Disaster Assistance Emergency	
24	Relief Fund (DAEF)- Matching .....	200,000
25	(m) Disaster Relief Fund .....	\$ 100,000

1	(10) <u>Office of National Archives, Culture and</u>	
2	<u>Historic Preservation</u>	
3	(a) UNESCO .....	4,000
4	(b) NCSHPO .....	2,760
5	(c) PARBICA .....	100
6	(d) PIALA .....	100
7	(e) WHC .....	54
8	(f) Library Fee .....	50
9	(11) <u>Office of the National Public Auditor</u>	
10	(a) APIPA – Staff Development and	
11	Membership Fee .....	-0-
12	(b) PASAI – Staff Development and	
13	Membership Fee .....	-0-
14	(c) 2020 Conference – Staff Development	
15	and Membership Fee .....	-0-
16	(d) Membership Fee in APPIPA & PASAI for	
17	all FSM OPAs (National and State) .....	-0-
18	(12) <u>Congress of the Federated States of Micronesia</u>	
19	(a) IPU Conferences .....	-0-
20	(b) Climate Change Conferences .....	50,000
21	(c) ACP .....	-0-
22	(d) APPF .....	-0-
23	(e) Staff Upgrade .....	25,000
24	(f) World Bank-IMF Annual Meeting ..	-0-
25	(g) MRA Conference in Japan .....	\$ 30,000

1	(h) Fisheries Meetings .....	30,000
2	(i) IPU Annual Dues .....	12,500
3	(j) COFA Alliance National Network	
4	(CANN). .....	25,000
5	(k) Travel to Investment Advisor (Wilshire)	-0-
6	(l) Compact Historical Project .....	25,000
7	(m) National Olympic Committee – Olympic	
8	Qualifiers and Assistance for Jennifer Chieng	-0-
9	(n) Micronesia Productions .....	70,000
10	(o) Prior and Current Year Member &	
11	Staff Housing .....	62,000
12	(13) <u>Other Grants, Subsidies and Contributions.</u>	
13	(a) COM Board Meeting .....	5,000
14	(b) COM-FSM Treaty Obligation .....	25,000
15	(c) FSM Social Security Administration	1,000,000
16	(d) State Judiciaries: Kosrae .....	40,000
17	(e) State Judiciaries: Pohnpei .....	60,000
18	(f) State Judiciaries: Chuuk .....	110,000
19	(g) State Judiciaries: Yap .....	40,000
20	(h) National Law Day .....	50,000
21	(i) Micronesian Legal Services	
22	Corporation (MLSC) .....	250,000
23	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
24	(k) NORMA – WCPFC Tuna Commission Fee	318,397
25	(l) Independence Day Activities ... \$	50,000

1	(m) MLFC Loan Payment .....	260,000
2	(n) Single Audit Fee (FY 2019) .....	460,000
3	(o) Staff Housing, provided that	
4	up to \$5,000 may be used for prior years	
5	housing arrears .....	750,000
6	(p) Recruitment and Repatriation ...	223,218
7	(q) Legal and Advocacy Services in	
8	Washington D.C. (A&P) .....	-0-
9	(r) Pacific Missionary Aviation Service	100,000
10	(s) Caroline Air Subsidy for insurance	
11	fuel, and other purposes .....	410,000
12	(t) National Olympic Committee -	
13	Coaches & Qualifying .....	-0-
14	(u) Saint Cecilia Catholic School - school	
15	buses and class room renovations .....	-0-
16	(v) MiCare Subsidy .....	500,000
17	(w) Contribution to Tourism Sector	
18	Mitigation Fund .....	-0-
19	(x) FSM National Government Employee	
20	Health Insurance Plan .....	-0-
21	(y) General Election 2021 .....	497,607
22	(z) Department of Finance & Administration	
23	settlement of sales tax issues .....	4,521
24	(aa) Department of Finance &	
25	Administration prior years outstanding	

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1	billing for Treasury & CTA field offices....	\$ 15,000
2	(bb) Office of Public Defenders	
3	prior years obligations .....	3,545
4	(cc) TC&I-FMI Lease in Yap .....	105,000
5	(dd) TC&I-ADB Reimbursement ....	183,250
6	(ee) TC&I-AIP Matching for	
7	Yap Airport .....	3,350,000
8	(ff) TC&I prior years outstanding	
9	debt to on-island vendors .....	3,000
10	(gg) TC&I non-deducted wage	
11	and salary tax .....	33,805
12	(hh) Department of Health and Social	
13	Affairs- prior year obligation incurred	
14	to on-island vendor .....	5,992
15	(ii) DOJ - Court judgement/settlement	5,000
16	(jj) MiCare .....	80,000
17	(kk) Subsidy to FSMTCC .....	500,000
18	(ll) <u>DOJ COVID related contracts for law</u>	
19	<u>enforcement</u> .....	<u>150,000</u>
20	(mm) <u>Dept. of Health Prior years outstanding</u>	
21	<u>contract obligations</u> .....	<u>3,000</u>
22	(nn) <u>Dept. of Health prior outstanding</u>	
23	<u>vendors payment obligations</u> .....	<u>33,000</u>
24	(oo) <u>Support for FSM Athletes participation</u>	
25	<u>in the Tokyo Summer Olympics</u> .....	<u>\$ 50,000</u>

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1                                    (pp) National Election prior years  
2                                    outstanding obligations .....                                    1,247"

3            Section 8. Section 9 of Public Law No. 21-185, as amended by  
4 Public Laws Nos. 21-210, 21-221 21-238, is hereby further amended  
5 to read as follows:

6            "Section 9. Capital and Human Resources Development.  
7            The sum of [~~\$15,349,074~~] \$15,469,074 or so much thereof  
8            as may be necessary, is hereby appropriated from the  
9            General Fund of the Federated States of Micronesia for  
10           the fiscal year ending September 30, 2021, for the  
11           following capital improvements, development programs,  
12           and projects and human resources development. Of the  
13           total amount of funds appropriated herein, \$1,246,022  
14           shall be deemed to come from funds available under the  
15           Supplemental Education Grant and \$1,000,000 shall be  
16           deemed to come from funds available under the Compact  
17           Sector Grants. The sum appropriated by this section  
18           shall be apportioned as follows:

- 19            (1) College of Micronesia – FSM.
- |   |    |           |
|---|----|-----------|
| 20                                    (a) College of Micronesia–FSM ..... | \$ | 3,800,000 |
| 21                                    (b) FSM Fisheries and Maritime      |    |           |
| 22                                    Institute (FMI) .....               |    | 875,611   |
| 23                                    (c) College of Micronesia–FSM       |    |           |
| 24                                    SEG Funding .....                   |    | 689,948   |
| 25                                    (d) COM–FSM Endowment Fund .....    | \$ | 285,000   |

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1	(e) COM-FSM Building Infrastructure	
2	Project .....	-0-
3	(2) <u>Department of Finance and Administration</u>	
4	(a) FSM Warehouse Lease and Maintenance	40,000
5	(b) PCD Awareness and Training .....	-0-
6	(3) <u>Department of Resources and Development</u>	
7	(a) R&D SNLC .....	-0-
8	(b) Enhancing Fisheries: Kosrae ....	100,000
9	(c) Enhancing Fisheries: Pohnpei ...	100,000
10	(d) Enhancing Fisheries: Chuuk .....	100,000
11	(e) Enhancing Fisheries: Yap .....	-0-
12	(f) R&D Conference .....	-0-
13	(g) Foreign Investment Data	
14	Management System .....	-0-
15	(h) Expo 2020 Dubai UAE .....	-0-
16	(i) Intellectual Property Rights Regime	117,000
17	(j) Development of Coastal Fisheries	
18	Policy for FSM .....	150,000
19	(k) Development & Operation	
20	Framework to Implement the National	
21	Seabed Mining Act .....	200,000
22	(l) Tourism Conference .....	-0-
23	(m) Tourism Budget & Planning	
24	with the States .....	-0-
25	(n) Tourism Public Awareness .....	-0-

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1	(o) Little Fire Ants (Eradication,	
2	Control, & Prevention) .....	166,440
3	(p) State Strategic Action Plan	
4	for the FSM .....	60,990
5	(q) Renewable Energy Development Plan	-0-
6	(r) National Social Indicators Survey	661,713
7	(s) Localization of Sustainable	
8	Development Goals in the FSM .....	320,812
9	(t) FSM Association of Chamber of	
10	Commerce/Support to COC .....	67,000
11	(u) National Coastal Fisheries	
12	Monitoring Team .....	-0-
13	(v) Computing Facility Upgrade .....	-0-
14	(w) Strengthening National/Private	
15	Sector Organizations in the FSM .....	-0-
16	(x) 2020 CPH .....	-0-
17	(y) Chamber of Commerce: Chuuk State	25,000
18	(z) Chamber of Commerce: Pohnpei State	25,000
19	(aa) Chamber of Commerce: Kosrae State	25,000
20	(bb) Chamber of Commerce: Yap State	25,000
21	(4) <u>Department of Transportation, Communications</u>	
22	<u>and Infrastructure</u>	
23	(a) Operation and Dry-Docking	
24	of Caroline Voyager and Navigator .....	1,000,000
25	(b) FSM National Government Computer	

1	Network .....	\$	277,420
2	(c) AIP Matching Fund .....		-0-
3	(d) Relocation of power and telephone		
4	lines in PNI .....		-0-
5	(e) FSM National Government Facility		
6	Improvements and Renovations .....		592,715
7	(f) Outer Island Airport .....		-0-
8	(g) New Warehouse Building .....		-0-
9	(h) Airport Needs .....		200,000
10	(i) MV Hapilmohol-1 parts, repair		
11	of engine, and replacement .....		350,000
12	(5) <u>Department of Justice</u>		
13	(a) Anti-Human Trafficking Enforcement,		
14	Campaign, and Investigation .....		125,000
15	(b) Victim Shelter and Services ....		100,000
16	(c) Boat Maintenance .....		150,000
17	(d) Slipping of the FSS Independence		750,000
18	(e) DOJ Satellite Phone Billing ....		10,000
19	(f) HT Annual Conference .....		50,000
20	(g) Victim Shelter in Chuuk .....		50,000
21	(h) Build Anti-Trafficking Shelters		
22	in Pohnpei, Yap, and Kosrae .....		150,000
23	(i) Purchase four patrol boats ....		-0-
24	(j) COVID-19 Law Enforcement &		
25	Emergency Response .....	\$	375,033

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1	(6) <u>Department of Environment, Climate Change</u>	
2	<u>and Emergency Management</u>	
3	(a) National & State Table Top	
4	Exercise .....	30,000
5	(b) Outer Island Trip Assessment –	
6	Climate Change & Disaster Risk Management .	80,000
7	(c) National Joint Platform for	
8	Environment & Risk Resilience .....	-0-
9	(d) International Day for Disaster	
10	Reduction .....	-0-
11	(e) Training & Maintenance for Radio	
12	Communications .....	-0-
13	(f) Fostering Sustainable Solid Waste	
14	Management Systems in FSM .....	165,000
15	(g) Fourth Disaster Risk Management	
16	Environment Conference .....	-0-
17	(7) <u>National Election Commission Office</u>	
18	(a) Voter ID Card and New Voter	
19	Registration Project .....	50,000
20	(8) <u>Department of Health and Social Affairs</u>	
21	(a) MOE-BHWP Med .....	22,200
22	(b) Electronic Record System ..	35,000
23	(c) Rheumatic Heart Program ...	120,000
24	(d) Medical Specialist Team ...	195,000
25	(e) National Women Council ... \$	-0-

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1	(f) Vector Surveillance &	
2	Control Program .....	50,000
3	(g) Histopathology Laboratory .	-0-
4	(h) FSM Food Safety Laboratory	-0-
5	(i) Pathologist .....	105,000
6	(j) Food/Water Testing Lab ....	-0-
7	(k) Youth in Sports .....	50,000
8	(l) Doctors: Foundation Project	-0-
9	(m) Implementing IHR Core Capacity	
10	to Improve Health Security .....	50,000
11	(n) Antimicrobial Resistance (AMR)	-0-
12	(9) <u>Department of Education</u>	
13	(a) NDOE Year 3 Project (SEG) ..	565,085
14	(b) School Accreditation .....	250,000
15	(c) Teacher Certification Project	168,000
16	(d) Literacy Intervention for FSM	
17	Leaders of Tomorrow (LIFT) .....	-0-
18	(e) Development of Science Student	
19	Learning Outcomes (SLOs) .....	-0-
20	(f) Development Quality .....	-0-
21	(g) NMCT Administration .....	-0-
22	(h) Assessment & Research to	
23	revive NMCT .....	112,740
24	(10) <u>NORMA</u>	
25	(a) Commemoration of World Tuna Day 2021	\$40,000

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1	(b) FFC Meetings . . . . .	-0-
2	(c) Hosting WPCFC, TTC, & SC . . . . .	10,000
3	(d) Internship for students in the	
4	area of fisheries management . . . . .	5,000
5	(e) T3 Monitoring . . . . .	100,000
6	(11) <u>Other Capital and Human Resources Development</u>	
7	(a) Capital Improvement Projects	-0-
8	(b) Design and Construction of	
9	Veterans Memorial . . . . .	-0-
10	(c) Conservation Society . . . . .	-0-
11	(d) 2020 Constitutional Convention	-0-
12	(e) Purchase/down payment for FSM	
13	Embassy in Japan . . . . .	-0-
14	(f) Chuuk State Purchase of a Field	
15	Trip vessel . . . . .	-0-
16	(g) Pohnpei State Purchase of Field Trip	
17	Vessel and Operation . . . . .	-0-
18	(h) Enhancing Tourism . . . . .	-0-
19	(i) Purchase and delivery of an	
20	outer island airplane . . . . .	-0-
21	(j) Assistance to FSM residents	
22	stranded in Hawaii & Guam due to COVID-19, of which	
23	\$33,000 shall be used to pay outstanding debts owed to	
24	the Santa Fe Hotel . . . . .	100,000
25	(k) Assistance to FSM students	

1	unable to return home due to COVID-19 .... \$	-0-
2	(l) Payment to University of Guam for FSM	
3	students room & board due to COVID-19 .....	-0-
4	(m) Contribution to the Guam Consulate	
5	for COVID-19 response activities .....	-0-
6	(n) Renovations to the Congress Chamber	50,000
7	(o) Funding for Portland Consulate Office	
8	and associated security system requirements	631,367
9	(p) Assistance to COVID-19 Unfunded	
10	Programs in Chuuk .....	150,000
11	(q) Assistance to COVID-19 Unfunded	
12	Programs in Yap .....	120,000
13	(r) Assistance to COVID-19 Unfunded	
14	Programs in Kosrae .....	80,000
15	(s) <u>Dept. of Foreign Affairs home office</u>	
16	<u>renovation .....</u>	<u>120,000"</u>

17 Section 9. This act shall become law upon approval by the  
 18 President of the Federated States of Micronesia or upon its  
 19 becoming law without such approval.

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21 Date: 5/6/21

Introduced by: /s/ Florencio S. Harper  
 Florencio S. Harper  
 (by request)

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