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A BILL FOR AN ACT

To further amend sections 1, 2, 6, 7, 8, and 9 of Public Law No. 21-185, as amended by Public Law No. 21-210, to appropriate a total of \$5,948,555 of supplemental funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, to provide additional funding for the operations of the National Government of the Federated States of Micronesia, for its various Departments, Agencies and Special Programs, to provide additional supplemental funding for Subsidies and Contributions and for Capital Projects, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 21-185, as amended by  
2 Public Law No. 21-210, is hereby further amended to read as  
3 follows:

4                   "Section 1. Purpose. The purpose of this act is to  
5                   appropriate the sum of \$~~[64,525,467]~~ 70,474,022 from the  
6                   General Fund of the Federated States of Micronesia for  
7                   the fiscal year ending September 30, 2021, for the  
8                   purpose of funding the operations of all branches of the  
9                   National Government of the Federated States of  
10                  Micronesia, its agencies, various programs, grants,  
11                  subsidies and contributions and Capital and Human  
12                  Resources Development. The National Government's share  
13                  of the Amended Compact funds has been reduced to zero;  
14                  EXCEPT THAT; the National Government will retain the  
15                  Compact Sector Grant amount for COM-FSM and 10 percent  
16                  of the Supplemental Education Grant funds as is

1 reflected in the budget for the Department of Education.  
 2 The sum appropriated herein shall be apportioned as  
 3 follows:"

4 Section 2. Section 2 of Public Law No. 21-185 is hereby  
 5 amended to read as follows:

6 "Section 2. Operating Expenses of the Executive Branch.  
 7 The sum of \$~~[22,664,212]~~ 23,760,944, or so much thereof  
 8 as may be necessary, is hereby appropriated from the  
 9 General Fund of the Federated States of Micronesia for  
 10 the fiscal year ending September 30, 2021, for the  
 11 purpose of funding the operations of the Executive  
 12 Branch of the National Government during the fiscal year  
 13 2021. The sum appropriated by this section shall be  
 14 apportioned as follows:

15 (1) Office of the President.

16 The sum of \$~~[1,588,693]~~ 1,767,018, or so much thereof as  
 17 may be necessary, for the operations of the Office of  
 18 the President during the fiscal year 2021. The sum  
 19 appropriated herein shall be apportioned as follows:

20	Personnel .....	\$ <del>[632,693]</del>	<u>686,018</u>
21	Travel .....		78,000
22	Contractual Services.....	[770,000]	<u>870,000</u>
23	OCE .....	[105,000]	<u>130,000</u>
24	Fixed Assets .....		3,000

25 (2) Department of Foreign Affairs.

1           The sum of \$~~[5,860,851]~~ 5,740,345, or so much thereof as  
 2           may be necessary, for the operations of the Department  
 3           of Foreign Affairs during the fiscal year 2021. The sum  
 4           appropriated herein shall be apportioned as follows:

5           Personnel, PROVIDED THAT, of this amount, \$166,000 shall  
 6           be used to fund the Foreign Services

7	Premium .....	\$ <del>[1,962,116]</del>	<u>1,881,194</u>
8	Travel .....		117,820
9	Contractual Services.....		3,213,267
10	OCE .....		491,192
11	Fixed Assets .....		76,456

12           (3) Department of Finance and Administration.

13           The sum of \$~~[2,683,491]~~ 3,014,916, or so much thereof as  
 14           may be necessary, for the operations of the Department  
 15           of Finance and Administration during the fiscal year  
 16           2021. The sum appropriated herein shall be apportioned  
 17           as follows:

18	Personnel .....	\$ <del>[1,968,891]</del>	<u>2,250,316</u>
19	Travel .....		86,100
20	Contractual Services.....		227,500
21	OCE .....	<del>[256,500]</del>	<u>306,500</u>
22	Fixed Assets .....		144,500

23           (4) Department of Resources and Development.

24           The sum of \$~~[1,302,771]~~ 1,320,110, or so much thereof as  
 25           may be necessary, for the operations of the Department

1 of Resources and Development during the fiscal year  
 2 2021. The sum appropriated herein shall be apportioned  
 3 as follows:

4	Personnel .....	\$[ <del>907,314</del> ]	<u>924,564</u>
5	Travel .....		87,545
6	Contractual Services.....		60,200
7	OCE .....		217,999
8	Fixed Assets .....		29,713

9 (5) Department of Transportation, Communications and  
 10 Infrastructure.

11 The sum of \$[~~2,658,400~~] 2,681,400, or so much thereof as  
 12 may be necessary, for the operations of the Department  
 13 of Transportation, Communications and Infrastructure  
 14 during the fiscal year 2021. The sum appropriated  
 15 herein shall be apportioned as follows:

16	Personnel .....	\$[ <del>635,788</del> ]	<u>658,788</u>
17	Travel .....		69,508
18	Contractual Services.....		1,839,604
19	OCE .....		84,200
20	Fixed Assets .....		29,300

21 (6) Department of Health and Social Affairs.

22 The sum of \$[~~940,501~~] 991,101, or so much thereof as may  
 23 be necessary, for the operations of the Department of  
 24 Health and Social Affairs during the fiscal year 2021.  
 25 The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel .....	\$ [ <del>667,468</del> ]	<u>697,368</u>
3	Travel .....		46,265
4	Contractual Services.....		130,617
5	OCE .....	[ <del>93,151</del> ]	<u>113,851</u>
6	Fixed Assets .....		3,000

7 (7) Department of Education.

8 The sum of \$[~~707,538~~] 724,788, or so much thereof as may  
 9 be necessary, for the operations of the Department of  
 10 Education during the fiscal year 2021. Of the total  
 11 amount of funds appropriated herein, \$366,598 shall be  
 12 deemed to come from funds available under the  
 13 Supplemental Education Grant. The sum appropriated  
 14 herein shall be apportioned as follows:

15	Personnel .....	\$[ <del>437,497</del> ]	<u>454,747</u>
16	Travel .....		60,164
17	Contractual Services.....		159,226
18	OCE .....		49,651
19	Fixed Assets .....		1,000

20 (8) Department of Justice.

21 The sum of \$[~~4,754,784~~] 5,603,500, or so much thereof as  
 22 may be necessary, for the operations of the Department  
 23 of Justice during the fiscal year 2021. The sum  
 24 appropriated herein shall be apportioned as follows:

25	Personnel .....	\$[ <del>3,397,043</del> ]	<u>3,705,759</u>
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1	Travel .....	\$ 112,440
2	Contractual Services.....	611,962
3	OCE .....	513,643
4	Fixed Assets .....	119,696

5           (9) Department of Environment, Climate Change and  
6           Emergency Management.

7           The sum of \$~~[683,968]~~ 830,980, or so much thereof as may  
8           be necessary, for the operations of the Office of  
9           Environment and Emergency Management during the fiscal  
10          year 2021. The sum appropriated herein shall be  
11          apportioned as follows:

12	Personnel .....	\$ <del>[545,058]</del> <u>562,308</u>
13	Travel .....	49,290
14	Contractual Services.....	25,000
15	OCE .....	47,120
16	Fixed Assets .....	17,500

17          (10) Office of the Public Defender.

18          The sum of \$990,087, or so much thereof as may be  
19          necessary, for the operations of the Office of the  
20          Public Defender during the fiscal year 2021. The sum  
21          appropriated herein shall be apportioned as follows:

22	Personnel .....	\$ 744,801
23	Travel .....	42,036
24	Contractual Services.....	111,350
25	OCE .....	86,900

1 Fixed Assets .....\$ 5,000

2 (11) Office of National Archives, Culture and Historic  
 3 Preservation.

4 The sum of \$~~[184,404]~~ 225,804, or so much thereof as may  
 5 be necessary, for the operations of the Office of  
 6 National Archives, Culture and Historic Preservation  
 7 during the fiscal year 2021. The sum appropriated  
 8 herein shall be apportioned as follows:

9	Personnel .....	\$ <del>[138,018]</del>	<u>179,418</u>
10	Travel .....		10,672
11	Contractual Services.....		15,425
12	OCE .....		20,289
13	Fixed Assets .....		-0-

14 (12) Office of Veteran's Affairs.

15 The sum of \$159,908, or so much thereof as may be  
 16 necessary, for the operations of the Office Veteran's  
 17 Affairs during the fiscal year 2021. The sum  
 18 appropriated herein shall be apportioned as follows:

19	Personnel .....	\$	79,240
20	Travel .....		12,668
21	Contractual Services.....		50,000
22	OCE .....		18,000
23	Fixed Assets .....		-0-

24 (13) Office of Personnel.

25 The sum of \$~~[148,816]~~ 236,269, or so much thereof as may

1	be necessary, for the operations of the Office of	
2	Personnel during the fiscal year 2021. The sum	
3	appropriated herein shall be apportioned as follows:	
4	Personnel .....	\$ [ <del>134,816</del> ] 177,269
5	Travel .....	3,000
6	Contractual Services.....	-0-
7	OCE .....	[ <del>11,000</del> ] 16,000
8	Fixed Assets .....	40,000

9 Section 3. Section 6 of Public Law No. 21-185 is hereby  
 10 amended to read as follows:

11 Section 6. Operating Expenses of Agencies, Boards,  
 12 Authorities, and Commission of the National Government.

13 The sum of \$[~~2,781,993~~] 2,859,536, or so much thereof as  
 14 may be necessary, is hereby appropriated from the  
 15 General Fund of the Federated States of Micronesia for  
 16 the fiscal year ending September 30, 2021, for the  
 17 operations of the following boards, commissions and  
 18 agencies during the fiscal year 2021. The sum  
 19 appropriated by this section shall be apportioned as  
 20 follows:

21 (1) National Oceanic Resource Management Authority  
 22 (NORMA).

23 The sum of \$[~~1,005,359~~] 1,044,916, or so much thereof as  
 24 may be necessary, for the operations of NORMA for the  
 25 fiscal year 2021. The sum appropriated herein shall be



1           apportioned as follows:

2	Personnel .....	\$ [ <del>669,217</del> ]	<u>689,799</u>
3	Travel.....		74,242
4	Contractual Services.....	[ <del>186,100</del> ]	<u>205,075</u>
5	OCE.....		75,800
6	Fixed Assets.....		-0-

7           (2) Board of Regents (COM-FSM).

8           The sum of \$120,000, or so much thereof as may be  
 9           necessary, for the operations of the Board of Regents,  
 10          COM-FSM during the fiscal year 2021. The sum  
 11          appropriated herein shall be apportioned as follows:

12	Personnel.....	\$	-0-
13	Travel.....		-0-
14	Contractual Services.....		-0-
15	OCE.....		120,000
16	Fixed Assets.....		-0-

17          (3) FSM Banking Board.

18          The sum of \$ [~~179,538~~] 199,789, or so much thereof as may  
 19          be necessary, for the operations of FSM Banking Board  
 20          during the fiscal year 2021. The sum appropriated  
 21          herein shall be apportioned as follows:

22	Personnel .....	\$ [ <del>93,068</del> ]	<u>113,319</u>
23	Travel.....		25,418
24	Contractual Services.....		32,442
25	OCE.....		25,110

1 Fixed Assets.....\$ 3,500

2 (4) FSM Insurance Board.

3 The sum of \$544,995, or so much thereof as may be  
 4 necessary, for the operations of FSM Insurance Board  
 5 during the fiscal year 2021. The sum appropriated  
 6 herein shall be apportioned as follows:

7 Personnel .....\$ 143,660  
 8 Travel..... 23,676  
 9 Contractual Services..... 347,175  
 10 OCE..... 28,284  
 11 Fixed Assets..... 2,200

12 (5) FSM Postal Services.

13 The sum of \$~~[932,101]~~ 949,836, or so much thereof as may  
 14 be necessary, for the operations of the National Postal  
 15 Services during the fiscal year 2021. The sum  
 16 appropriated herein shall be apportioned as follows:

17 Personnel.....\$~~[546,818]~~ 564,553  
 18 Travel..... 22,214  
 19 Contractual Services..... 187,119  
 20 OCE..... 175,950  
 21 Fixed Assets..... -0-

22 Section 4. Section 7 of Public Law No. 21-185 is hereby  
 23 amended to read as follows:

24 "Section 7. Special Programs.

25 The sum of \$~~[426,061]~~ 439,861, or so much thereof as may

1 be necessary, is hereby appropriated from the General  
 2 Fund of the Federated States of Micronesia for the  
 3 fiscal year ending September 30, 2021, for the following  
 4 special programs during the fiscal year 2021. The sum  
 5 appropriated by this section shall be apportioned as  
 6 follows:

7 (1) National Election Commission Office.

8 The sum of \$~~[426,061]~~ 439,861, or so much thereof as may  
 9 be necessary, for the operations of National Election  
 10 Office during the fiscal year 2021. The sum  
 11 appropriated herein shall be apportioned as follows:

12	Personnel.....	\$ <del>[252,040]</del>	<u>265,840</u>
13	Travel.....		6,905
14	Contractual Services.....		59,153
15	OCE.....		82,963
16	Fixed Assets.....		

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17 Section 5. Section 8 of Public Law No. 21-185, as amended by  
 18 Public Law No. 21-210, is hereby further amended to read as  
 19 follows:

20 "Section 8. Grants, Subsidies and Contributions.

21 The sum of \$~~[16,078,515]~~ 20,207,628, or so much thereof  
 22 as may be necessary, is hereby appropriated from the  
 23 General Fund of the Federated States of Micronesia for  
 24 the fiscal year ending September 30, 2021, for the  
 25 following grants, subsidies and contributions during the

1 fiscal year 2021. The sum appropriated by this section  
 2 shall be apportioned as follows:

3 (1) Office of the President.

4	(a) Asia Pacific Institute for Broadcasting	
5	Development (AIBD) .....	\$ 4,500
6	(b) Asia-Pacific Broadcasting Union.	800
7	(c) Pacific Island News Association.	350
8	(d) Asia Pacific Investment.....	250
9	(e) Former Presidents' Allowance....	50,000
10	(f) Joint Committee on Compact	
11	Review and Planning (JCRP) .....	800,000

12 (2) Department of Foreign Affairs.

13	(a) Pacific Island Forum Secretariat	57,000
14	(b) Secretariat of the	
15	Pacific Community .....	65,000
16	(c) ESCAP.....	5,000
17	(d) UN Membership Fee.....	50,000
18	(e) East-West Center.....	5,000
19	(f) ACP Cotonou Membership Fees.....	17,000
20	(g) SPC Office Rental.....	29,670
21	(h) SIS Program.....	10,000
22	(i) IOM Membership Fee.....	\$ 600
23	(j) SPC Host Grant.....	20,000
24	(k) Differential for foreign currency	
25	adjustment .....	-0-

1	(l) FSM Day.....	-0-
2	(m) 2020 Games in Japan – Representation and	
3	Participation (FSM Embassy/Tokyo).....	-0-
4	(n) Prior Year Obligation PIF.....	-0-
5	(o) Guam Consulate Outreach.....	-0-
6	(p) Pacific Island Forum.....	-0-
7	(3) <u>Department of Finance and Administration</u>	
8	(a) CTA-OCO Membership Fee.....	14,024
9	(b) Maintenance Fee for Financial	
10	Management Information System (FMIS).....	55,000
11	(c) PITTA – CTA.....	9,000
12	(d) ADB, IMF and Budget, Finance	
13	Policy Consultations.....	25,000
14	(e) Macro Economist Advisor.....	200,000
15	(f) Global Forum Membership Fee.....	26,000
16	(g) PFTAC Membership Fee.....	20,000
17	(h) CTA Conference.....	35,000
18	(i) FSM National Government taxes	
19	prior year debts to social security.....	-0-
20	(j) Prior Years Obligations for	
21	Chuuk Finance Office.....	-0-
22	(k) Finance prior year obligations	
23	for acting capacity..... \$	-0-
24	(l) FSM Trust Fund Board.....	-0-
25	(m) Tax Compliance Initiative.....	-0-

1	(n) FSM Hosting OCE Annual Conference	-0-
2	(o) FSM Trust Fund Board Meetings and	
3	Investment Conferences .....	-0-
4	(4) <u>Department of Resources and Development.</u>	
5	(a) Pacific Islands Development	
6	Program (PIDP) .....	15,000
7	(b) Pacific Asian Travel	
8	Association (PATA) .....	6,000
9	(c) United Nations Development	
10	Program (UNDP) .....	30,000
11	(d) Food Agriculture Organization (FAO)	6,800
12	(e) Western Forestry Leadership Coalition.	530
13	(f) Matching to SPC Projects.....	60,000
14	(g) Micronesian Challenge.....	10,000
15	(h) Micronesian Cruise Association..	2,500
16	(i) South Pacific Tourism Organization	8,000
17	(j) IRENA .....	250
18	(k) Micronesia Trade Commission.....	30,000
19	(l) Convention on Biological	
20	Diversity (CBD) .....	1,000
21	(m) IFAD.....	500
22	(n) UNIDO Membership..... \$	1,000
23	(o) Micronesia Island Forum	
24	Membership Fee .....	15,000
25	(p) Hosting Micronesian Island Forum	-0-

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1	(q) Pacific Festival.....	-0-
2	(r) Micronesia Association of	
3	Sustainable Agriculture.....	50,000
4	(s) Micronesia Island Forum .....	-0-
5	(t) Micronesia Challenge Endowment Fund	100,000
6	<u>(5) Department of Health and Social Affairs.</u>	
7	(a) UNFPA.....	3,000
8	(b) WHO.....	4,780
9	(c) PIHOA.....	20,000
10	(d) Association of Territorial Health	4,000
11	(e) Nursing and Medical Licensing...	60,000
12	(f) FSM Red Cross.....	70,000
13	(g) UNICEF (Vaccine & TB Drugs).....	50,000
14	(h) UN/FSM Women (CEDAW) .....	1,000
15	(i) Drug Quality Testing Project....	3,000
16	(j) National Therapeutics &	
17	Standards Committee.....	35,000
18	(k) Antimicrobial Resistance (AMR)..	-0-
19	(l) FSM Youth Summit.....	-0-
20	(m) TB & Leprosy – Free Chuuk Project	-0-
21	(n) Convention on the Rights of	
22	the Child (CRC)..... \$	-0-
23	(o) Response to measles and coronavirus	-0-
24	<u>(p) Physical Activities and Sports</u>	
25	<u>Development.....</u>	<u>40,000</u>

1	(6) <u>Department of Education.</u>	
2	(a) Aid to Non-Public Schools.....	1,000,000
3	(b) Aid to CMI Students.....	40,000
4	(c) Aid to PCC Students.....	100,000
5	(d) National Scholarship.....	3,000,000
6	(e) National Close-Up.....	75,000
7	(f) Merit Scholarship.....	300,000
8	(g) Aid to FSM Students in Japan....	100,000
9	(h) Caroline College & Pastoral Institute	200,000
10	(i) Faithwalk Christian College.....	200,000
11	(j) Aid to FSM Students in China....	35,000
12	(k) Aid to FSM Students in Fiji.....	35,000
13	(l) Xavier High School -Chuuk.....	75,000
14	(7) <u>Department of Transportation, Communications</u>	
15	<u>and Infrastructure.</u>	
16	(a) Asia Pacific Telecommunity.....	11,000
17	(b) International Telecommunication Union	20,867
18	(c) ICAO.....	28,050
19	(d) FSM Capital Energy.....	600,000
20	(e) Micronesian Shipping Commission.	25,000
21	(f) Fuel and Provisions for Caroline	
22	Voyager and Navigator.....	\$ 1,345,830
23	(g) MS Navigator Repair and Services	-0-
24	(8) <u>Department of Justice.</u>	
25	(a) States Joint Law Enforcement: Kosrae.	75,000



1	(b) States Joint Law Enforcement: Pohnpei	200,000
2	(c) States Joint Law Enforcement: Chuuk, of	
3	which \$75,000 shall be used for Weno	
4	Municipal Police.....	200,000
5	(d) States Joint Law Enforcement: Yap	75,000
6	(e) Police Academy.....	100,000
7	(f) Fuel Subsidy.....	550,000
8	(g) WIPO.....	-0-
9	(h) Patrol Boat – Replenish.....	-0-
10	(i) Reimbursement – Yap Investigation	-0-
11	(j) Interpol-Membership & Activities	-0-
12	(k) Security for MIF.....	-0-
13	(l) Ammunitions for side arm & long rifles	25,000
14	(m) Organizations for the Prohibition of	
15	Chemical Weapons (OPCW).....	7,962
16	(n) Comprehensive Nuclear Weapon Ban Treaty	
17	Organization (CTBT).....	13,708
18	(o) Retroactive salary (2013-2016) for	
19	Captain of Police.....	-0-
20	(9) <u>Department of Environment, Climate Change and</u>	
21	<u>Emergency Management</u>	
22	(a) UNEP..... \$	835
23	(b) UNFCCC.....	325
24	(c) UNCCD.....	195
25	(d) SPREP Membership.....	10,768

1	(e) Waigani Convention.....	1,190
2	(f) SPREP-Noumea Convention.....	1,764
3	(g) Earth Day Activities.....	15,000
4	(h) 7th Bi-Annual Environment Conference...	20,000
5	(i) Basel Convention.....	197
6	(j) Kyoto Protocol.....	484
7	(k) WMO Membership.....	15,000
8	(l) Disaster Assistance Emergency	
9	Relief Fund (DAEF)- Matching..... [0]	<u>200,000</u>
10	(m) Disaster Relief Fund..... [0]	<u>100,000</u>
11	(10) <u>Office of National Archives, Culture and</u>	
12	<u>Historic Preservation</u>	
13	(a) UNESCO.....	4,000
14	(b) NCSHPO.....	2,760
15	(c) PARBICA.....	100
16	(d) PIALA.....	100
17	(e) WHC.....	54
18	(f) Library Fee.....	50
19	(11) <u>Office of the National Public Auditor</u>	
20	(a) APIPA – Staff Development and	
21	Membership Fee.....	-0-
22	(b) PASAI – Staff Development and	
23	Membership Fee..... \$	-0-
24	(c) 2020 Conference – Staff Development	
25	and Membership Fee.....	-0-

1	(d) Membership Fee in APPIPA & PASAI for	
2	all FSM OPAs (National and State) .....	-0-
3	(12) <u>Congress of the Federated States of Micronesia</u>	
4	(a) IPU Conferences .....	-0-
5	(b) Climate Change Conferences .....	50,000
6	(c) ACP .....	-0-
7	(d) APPF .....	-0-
8	(e) Staff Upgrade .....	25,000
9	(f) World Bank-IMF Annual Meeting...	-0-
10	(g) MRA Conference in Japan .....	30,000
11	(h) Fisheries Meetings .....	30,000
12	(i) IPU Annual Dues .....	12,500
13	(j) COFA Alliance National Network (CANN).	25,000
14	(k) Travel to Investment Advisor (Wilshire)	-0-
15	(l) Compact Historical Project .....	25,000
16	(m) National Olympic Committee - Olympic	
17	Qualifiers and Assistance for Jennifer Chieng	-0-
18	(n) Micronesia Productions .....	70,000
19	(o) Prior and Current Year Member &	
20	Staff Housing .....	62,000
21	(13) <u>Other Grants, Subsidies and Contributions.</u>	
22	(a) COM Board Meeting .....	\$ 5,000
23	(b) COM-FSM Treaty Obligation .....	25,000
24	(c) FSM Social Security Administration	1,000,000
25	(d) State Judiciaries: Kosrae .....	40,000

1	(e) State Judiciaries: Pohnpei.....	60,000
2	(f) State Judiciaries: Chuuk.....	110,000
3	(g) State Judiciaries: Yap.....	40,000
4	(h) National Law Day.....	50,000
5	(i) Micronesian Legal Services	
6	Corporation (MLSC).....	250,000
7	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
8	(k) NORMA – WCPFC Tuna Commission Fee	318,397
9	(l) Independence Day Activities.....	50,000
10	(m) MLFC Loan Payment.....	260,000
11	(n) Single Audit Fee (FY 2019).....	460,000
12	(o) Staff Housing.....	660,000
13	(p) Recruitment and Repatriation....	223,218
14	(q) Legal and Advocacy Services in	
15	Washington D.C. (A&P).....	-0-
16	(r) Pacific Missionary Aviation Service	100,000
17	(s) Caroline Air Subsidy for	
18	insurance and fuel.....	310,000
19	(t) National Olympic Committee –	
20	Coaches & Qualifying.....	-0-
21	(u) Saint Ceilia Catholic School – school	
22	buses and class room renovations..... \$	-0-
23	(v) MiCare Subsidy.....	500,000
24	(w) Contribution to Tourism Sector	
25	Mitigation Fund.....	-0-

1	(x) FSM National Government Employee	
2	Health Insurance Plan.....	-0-
3	(y) General Election 2021.....	497,607
4	(z) Department of Finance-Administration	
5	<u>settlement of sales tax issues.....</u>	<u>4,541</u>
6	(aa) Department of Finance-prior years	
7	<u>outstanding billing for Treasury &amp; CTA</u>	
8	<u>Field offices.....</u>	<u>15,000</u>
9	(bb) Office of Public Defender prior	
10	<u>years obligations.....</u>	<u>3,545</u>
11	(cc) TC&I-FMI Lease in Yap.....	105,000
12	(dd) TC&I-ADB Reimbursement.....	183,250
13	(ee) TC&I-AIP Matching for Yap airport	3,350,000
14	(ff) TC&I-prior year outstanding	
15	<u>obligation incurred from past years</u>	
16	<u>to on island vendor.....</u>	<u>5,000</u>
17	(gg) TC&I-non deducted wage	
18	<u>and salary tax.....</u>	<u>33,805</u>
19	(hh) Department of Health-prior year obligation	
20	<u>incurred from past years to island vendor..</u>	<u>5,000</u>
21	(ii) DOJ-court judgement/settlement..	5,000
22	(jj) MiCare.....	\$ 80,000

23 Section 6. Section 9 of Public Law No. 21-185, as amended by  
 24 Public Law No. 21-210, is hereby further amended to read as  
 25 follows:

1            "Section 9. Capital and Human Resources Development.

2            The sum of \$[~~14,108,696~~] 14,740,063 or so much thereof  
 3            as may be necessary, is hereby appropriated from the  
 4            General Fund of the Federated States of Micronesia for  
 5            the fiscal year ending September 30, 2021, for the  
 6            following capital improvements, development programs,  
 7            and projects and human resources development. Of the  
 8            total amount of funds appropriated herein, \$1,246,022  
 9            shall be deemed to come from funds available under the  
 10           Supplemental Education Grant and \$1,000,000 shall be  
 11           deemed to come from funds available under the Compact  
 12           Sector Grants. The sum appropriated by this section  
 13           shall be apportioned as follows:

14           (1) College of Micronesia – FSM.

15	(a) College of Micronesia–FSM.....	\$	3,800,000
16	(b) FSM Fisheries and Maritime		
17	Institute (FMI) .....		875,611
18	(c) College of Micronesia–FSM		
19	SEG Funding .....		689,948
20	(d) COM–FSM Endowment Fund.....		285,000
21	(e) COM–FSM Building		
22	Infrastructure Project .....	\$	-0-

23           (2) Department of Finance and Administration

24	(a) FSM Warehouse Lease and Maintenance		40,000
25	(b) PCD Awareness and Training.....		-0-

1	(3) <u>Department of Resources and Development</u>	
2	(a) R&D SNLC.....	-0-
3	(b) Enhancing Fisheries: Kosrae.....	100,000
4	(c) Enhancing Fisheries: Pohnpei.....	100,000
5	(d) Enhancing Fisheries: Chuuk.....	100,000
6	(e) Enhancing Fisheries: Yap.....	-0-
7	(f) R&D Conference.....	-0-
8	(g) Foreign Investment Data	
9	Management System.....	-0-
10	(h) Expo 2020 Dubai UAE.....	-0-
11	(i) Intellectual Property Rights Regime	117,000
12	(j) Development of Coastal Fisheries	
13	Policy for FSM.....	150,000
14	(k) Development & Operation	
15	Framework to Implement the National	
16	Seabed Mining Act.....	200,000
17	(l) Tourism Conference.....	-0-
18	(m) Tourism Budget & Planning	
19	with the States.....	-0-
20	(n) Tourism Public Awareness.....	-0-
21	(o) Little Fire Ants (Eradication,	
22	Control, & Prevention)..... \$	166,440
23	(p) State Strategic Action Plan	
24	for the FSM.....	60,990
25	(q) Renewable Energy Development Plan	-0-

1	(r) National Social Indicators Survey	661,713
2	(s) Localization of Sustainable	
3	Development Goals in the FSM.....	320,812
4	(t) FSM Association of Chamber of	
5	Commerce/Support to COC.....	67,000
6	(u) National Coastal Fisheries	
7	Monitoring Team.....	-0-
8	(v) Computing Facility Upgrade.....	-0-
9	(w) Strengthening National/Private Sector	
10	Organizations in the FSM.....	-0-
11	(x) 2020 CPH.....	-0-
12	(4) <u>Department of Transportation, Communications</u>	
13	<u>and Infrastructure</u>	
14	(a) Operation and Dry-Docking	
15	of Caroline Voyager and Navigator.....	1,000,000
16	(b) FSM National Government	
17	Computer Network.....	277,420
18	(c) AIP Matching Fund.....	-0-
19	(d) Relocation of power and telephone	
20	lines in PNI.....	-0-
21	(e) FSM National Government Facility	
22	Improvements and Renovations..... \$	592,715
23	(f) Outer Island Airport.....	-0-
24	(g) New Warehouse Building.....	-0-
25	(h) Airport Needs.....	200,000



1	(i) MV Hapilmohol-1 parts, repair	
2	of engine, and replacement.....	350,000
3	(5) <u>Department of Justice</u>	
4	(a) Anti-Human Trafficking Enforcement,	
5	Campaign, and Investigation.....	125,000
6	(b) Victim Shelter and Services.....	100,000
7	(c) Boat Maintenance.....	150,000
8	(d) Slipping of the FSS Independence	750,000
9	(e) DOJ Satellite Phone Billing.....	10,000
10	(f) HT Annual Conference.....	50,000
11	(g) Victim Shelter in Chuuk.....	50,000
12	(h) Build Anti-Trafficking Shelters	
13	in Pohnpei, Yap, and Kosrae.....	150,000
14	(i) Purchase four patrol boats.....	-0-
15	(j) COVID-19 Law Enforcement &	
16	Emergency Response.....	375,033
17	(6) <u>Department of Environment, Climate Change</u>	
18	<u>and Emergency Management</u>	
19	(a) National & State Table	
20	Top Exercise .....	30,000
21	(b) Outer Island Trip Assessment -	
22	Climate Change & Disaster Risk Management.\$	80,000
23	(c) National Joint Platform for	
24	Environment & Risk Resilience.....	-0-
25	(d) International Day for Disaster	

1	Reduction .....	-0-
2	(e) Training & Maintenance for Radio	
3	Communications .....	-0-
4	(f) Fostering Sustainable Solid Waste	
5	Management Systems in FSM.....	165,000
6	(g) Fourth Disaster Risk Management	
7	Environment Conference.....	-0-
8	(7) <u>National Election Commission Office</u>	
9	(a) Voter ID Card and New Voter	
10	Registration Project.....	50,000
11	(8) <u>Department of Health and Social Affairs</u>	
12	(a) MOE-BHWP Med.....	22,200
13	(b) Electronic Record System.....	35,000
14	(c) Rheumatic Heart Program.....	120,000
15	(d) Medical Specialist Team.....	195,000
16	(e) National Women Council.....	-0-
17	(f) Vector Surveillance & Control Program	50,000
18	(g) Histopathology Laboratory.....	-0-
19	(h) FSM Food Safety Laboratory.....	-0-
20	(i) Pathologist.....	105,000
21	(j) Food/Water Testing Lab.....	-0-
22	(k) Youth in Sports..... \$	50,000
23	(l) Doctors: Foundation Project.....	-0-
24	(m) Implementing IHR Core Capacity	
25	to Improve Health Security.....	50,000

1	(n) Antimicrobial Resistance (AMR) ..	-0-
2	(9) <u>Department of Education</u>	
3	(a) NDOE Year 3 Project (SEG) .....	556,074
4	(b) School Accreditation .....	250,000
5	(c) Teacher Certification Project ...	168,000
6	(d) Literacy Intervention for FSM	
7	Leaders of Tomorrow (LIFT) .....	-0-
8	(e) Development of Science Student	
9	Learning Outcomes (SLOs) .....	-0-
10	(f) Development Quality .....	-0-
11	(g) NMCT Administration .....	-0-
12	(h) Assessment & Research to	
13	revive NMCT .....	112,740
14	(10) <u>NORMA</u>	
15	(a) Commemoration of World Tuna Day 2021	40,000
16	(b) FFC Meetings .....	-0-
17	(c) Hosting WPCFC, TTC, & SC .....	10,000
18	(d) Internship for students in the	
19	area of fisheries management .....	5,000
20	(e) T3 Monitoring .....	100,000
21	(11) <u>Other Capital and Human Resources Development</u>	
22	(a) Capital Improvement Projects ... \$	-0-
23	(b) Design and Construction of	
24	Veterans Memorial .....	-0-
25	(c) Conservation Society .....	-0-

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1	(d) 2020 Constitutional Convention .	-0-
2	(e) Purchase/down payment for FSM	
3	Embassy in Japan.....	-0-
4	(f) Chuuk State Purchase of a Field	
5	Trip vessel.....	-0-
6	(g) Pohnpei State Purchase of Field Trip	
7	Vessel and Operation .....	-0-
8	(h) Enhancing Tourism.....	-0-
9	(i) Purchase and delivery of an	
10	outer island airplane.....	-0-
11	(j) Assistance to FSM residents	
12	stranded in Hawaii & Guam due to COVID-19..	-0-
13	(k) Assistance to FSM students	
14	unable to return home due to COVID-19.....	-0-
15	(l) Payment to U of Guam for FSM	
16	students room & board due to COVID-19.....	-0-
17	(m) Contribution to the Guam Consulate	
18	for COVID-19 response activities.....	-0-
19	(n) Renovations to the Congress Chamber	-0-
20	(o) <u>Funding for new Portland</u>	
21	<u>Consulate Office and associated security</u>	
22	<u>system requirements.....</u>	<u>\$ 631,367"</u>

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Section 7. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its  
2 becoming law without such approval.

3

4 Date: 1/13/21

Introduced by: /s/ Florencio S. Harper  
Florencio S. Harper  
(by request)

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