

A BILL FOR AN ACT

To amend sections 1, 2, and 8 of Public Law No. 21-185, to appropriate \$513,753 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2021, in order to provide supplemental funding for the Office of Personnel, to provide funding for the Constitutional Public Education Campaign, to authorize payment of arrears in housing allowance; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-285 is hereby
2 amended to read as follows:

3 "Section 1. Purpose. The purpose of this act is to
4 appropriate the sum of \$~~[63,760,467]~~ 64,274,220 from the
5 General Fund of the Federated States of Micronesia for
6 the fiscal year ending September 30, 2021, for the
7 purpose of funding the operations of all branches of the
8 National Government of the Federated States of
9 Micronesia, its agencies, various programs, grants,
10 subsidies and contributions and Capital and Human
11 Resources Development. The National Government's share
12 of the Amended Compact funds has been reduced to zero;
13 EXCEPT THAT; the National Government will retain the
14 Compact Sector Grant amount for COM-FSM and 10 percent
15 of the Supplemental Education Grant funds as is
16 reflected in the budget for the Department of Education.
17 The sum appropriated herein shall be apportioned as

1 follows:"

2 Section 2. Section 2 of Public Law No. 21-185 is hereby
3 amended to read as follows:

4 "Section 2. Operating Expenses of the Executive Branch.

5 The sum of \$[~~22,664,212~~] 22,751,665, or so much thereof
6 as may be necessary, is hereby appropriated from the
7 General Fund of the Federated States of Micronesia for
8 the fiscal year ending September 30, 2021, for the
9 purpose of funding the operations of the Executive
10 Branch of the National Government during the fiscal year
11 2021. The sum appropriated by this section shall be
12 apportioned as follows:"

13 (1) Office of the President.

14 The sum of \$1,588,693, or so much thereof as may be
15 necessary, for the operations of the Office of the
16 President during the fiscal year 2021. The sum
17 appropriated herein shall be apportioned as follows:

18	Personnel	\$ 632,693
19	Travel	78,000
20	Contractual Services.....	770,000
21	OCE	105,000
22	Fixed Assets	3,000

23 (2) Department of Foreign Affairs.

24 The sum of \$5,860,851, or so much thereof as may be
25 necessary, for the operations of the Department of

1 Foreign Affairs during the fiscal year 2021. The sum
 2 appropriated herein shall be apportioned as follows:

3	Personnel	\$ 1,962,116
4	Travel	117,820
5	Contractual Services.....	3,213,267
6	OCE	491,192
7	Fixed Assets	76,456

8 (3) Department of Finance and Administration.

9 The sum of \$2,683,491, or so much thereof as may be
 10 necessary, for the operations of the Department of
 11 Finance and Administration during the fiscal year 2021.

12 The sum appropriated herein shall be apportioned as
 13 follows:

14	Personnel	\$ 1,968,891
15	Travel	86,100
16	Contractual Services.....	227,500
17	OCE	256,500
18	Fixed Assets	144,500

19 (4) Department of Resources and Development.

20 The sum of \$1,302,771, or so much thereof as may be
 21 necessary, for the operations of the Department of
 22 Resources and Development during the fiscal year 2021.

23 The sum appropriated herein shall be apportioned as
 24 follows:

25	Personnel	\$ 907,314
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1	Travel	\$	87,545
2	Contractual Services.....		60,200
3	OCE		217,999
4	Fixed Assets		29,713

5 (5) Department of Transportation, Communications and
6 Infrastructure.

7 The sum of \$2,658,400, or so much thereof as may be
8 necessary, for the operations of the Department of
9 Transportation, Communications and Infrastructure during
10 the fiscal year 2021. The sum appropriated herein shall
11 be apportioned as follows:

12	Personnel	\$	635,788
13	Travel		69,508
14	Contractual Services.....		1,839,604
15	OCE		84,200
16	Fixed Assets		29,300

17 (6) Department of Health and Social Affairs.

18 The sum of \$940,501, or so much thereof as may be
19 necessary, for the operations of the Department of
20 Health and Social Affairs during the fiscal year 2021.
21 The sum appropriated herein shall be apportioned as
22 follows:

23	Personnel	\$	667,468
24	Travel		46,265
25	Contractual Services.....		130,617

1	OCE	\$ 93,151
2	Fixed Assets	3,000

(7) Department of Education.

The sum of \$707,538, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2021. Of the total amount of funds appropriated herein, \$366,598 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

11	Personnel	\$ 437,497
12	Travel	60,164
13	Contractual Services.....	159,226
14	OCE	49,651
15	Fixed Assets	1,000

(8) Department of Justice.

The sum of \$4,754,784, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2021. The sum appropriated herein shall be apportioned as follows:

21	Personnel	\$ 3,397,043
22	Travel	112,440
23	Contractual Services.....	611,962
24	OCE	513,643
25	Fixed Assets	119,696

1 (9) Department of Environment, Climate Change and
2 Emergency Management.

3 The sum of \$683,968, or so much thereof as may be
4 necessary, for the operations of the Office of
5 Environment and Emergency Management during the fiscal
6 year 2021. The sum appropriated herein shall be
7 apportioned as follows:

8	Personnel	\$	545,058
9	Travel		49,290
10	Contractual Services.....		25,000
11	OCE		47,120
12	Fixed Assets		17,500

13 (10) Office of the Public Defender.

14 The sum of \$990,087, or so much thereof as may be
15 necessary, for the operations of the Office of the
16 Public Defender during the fiscal year 2021. The sum
17 appropriated herein shall be apportioned as follows:

18	Personnel	\$	744,801
19	Travel		42,036
20	Contractual Services.....		111,350
21	OCE		86,900
22	Fixed Assets		5,000

23 (11) Office of National Archives, Culture and Historic
24 Preservation.

25 The sum of \$184,404, or so much thereof as may be

1 necessary, for the operations of the Office of National
 2 Archives, Culture and Historic Preservation during the
 3 fiscal year 2021. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$ 138,018
6	Travel	10,672
7	Contractual Services.....	15,425
8	OCE	20,289
9	Fixed Assets	-0-

10 (12) Office of Veteran's Affairs.

11 The sum of \$159,908, or so much thereof as may be
 12 necessary, for the operations of the Office Veteran's
 13 Affairs during the fiscal year 2021. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel	\$ 79,240
16	Travel	12,668
17	Contractual Services.....	50,000
18	OCE	18,000
19	Fixed Assets	-0-

20 (13) Office of Personnel.

21 The sum of \$~~[148,816]~~ 236,269, or so much thereof as may
 22 be necessary, for the operations of the Office of
 23 Personnel during the fiscal year 2021. The sum
 24 appropriated herein shall be apportioned as follows:

25	Personnel	\$ [134,816] <u>177,269</u>
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1	Travel	\$ 3,000
2	Contractual Services.....	-0-
3	OCE	11,000 16,000
4	Fixed Assets	0 40,000"

5 Section 3. Section 8 of Public Law No. 21-185 is hereby
 6 amended to read as follows:

7 "Section 8. Grants, Subsidies and Contributions.

8 The sum of \$~~[15,948,915]~~ 16,374,815, or so much thereof
 9 as may be necessary, is hereby appropriated from the
 10 General Fund of the Federated States of Micronesia for
 11 the fiscal year ending September 30, 2021, for the
 12 following grants, subsidies and contributions during the
 13 fiscal year 2021. The sum appropriated by this section
 14 shall be apportioned as follows:

15 (1) Office of the President.

16	(a) Asia Pacific Institute for	
17	Broadcasting Development (AIBD)	\$ 4,500
18	(b) Asia-Pacific Broadcasting Union.	800
19	(c) Pacific Island News Association.	350
20	(d) Asia Pacific Investment.....	250
21	(e) Former Presidents' Allowance....	50,000
22	(f) Joint Committee on Compact Review	
23	and Planning (JCRP)	800,000

24 (2) Department of Foreign Affairs.

25	(a) Pacific Island Forum Secretariat	57,000
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1	(b) Secretariat of the Pacific Community	\$ 65,000
2	(c) ESCAP.....	5,000
3	(d) UN Membership Fee.....	50,000
4	(e) East-West Center.....	5,000
5	(f) ACP Cotonou Membership Fees.....	17,000
6	(g) SPC Office Rental.....	29,670
7	(h) SIS Program.....	10,000
8	(i) IOM Membership Fee.....	600
9	(j) SPC Host Grant.....	20,000
10	(k) Differential for foreign currency	
11	adjustment	-0-
12	(l) FSM Day.....	-0-
13	(m) 2020 Games in Japan – Representation	
14	and Participation (FSM Embassy/Tokyo).....	-0-
15	(n) Prior Year Obligation PIF.....	-0-
16	(o) Guam Consulate Outreach.....	-0-
17	(p) Pacific Island Forum.....	-0-
18	(3) <u>Department of Finance and Administration</u>	
19	(a) CTA-OCO Membership Fee.....	14,024
20	(b) Maintenance Fee for Financial	
21	Management Information System (FMIS).....	55,000
22	(c) PITTA – CTA.....	9,000
23	(d) ADB, IMF and Budget, Finance	
24	Policy Consultations.....	25,000
25	(e) Macro Economist Advisor.....	200,000

1	(f) Global Forum Membership Fee.... \$	26,000
2	(g) PFTAC Membership Fee.....	20,000
3	(h) CTA Conference.....	35,000
4	(i) FSM National Government taxes	
5	prior year debts to social security.....	-0-
6	(j) Prior Years Obligations for	
7	Chuuk Finance Office.....	-0-
8	(k) Finance prior year obligations	
9	for acting capacity.....	-0-
10	(l) FSM Trust Fund Board.....	-0-
11	(m) Tax Compliance Initiative.....	-0-
12	(n) FSM Hosting OCE Annual Conference	-0-
13	(o) FSM Trust Fund Board Meetings and	
14	Investment Conferences.....	-0-
15	(4) <u>Department of Resources and Development.</u>	
16	(a) Pacific Islands Development	
17	Program (PIDP).....	15,000
18	(b) Pacific Asian Travel	
19	Association (PATA).....	6,000
20	(c) United Nations Development	
21	Program (UNDP).....	30,000
22	(d) Food Agriculture Organization (FAO)	6,800
23	(e) Western Forestry Leadership Coalition.	530
24	(f) Matching to SPC Projects.....	60,000
25	(g) Micronesian Challenge.....	10,000

1	(h) Micronesia Cruise Association .	\$ 2,500
2	(i) South Pacific Tourism Organization	8,000
3	(j) IRENA	250
4	(k) Micronesia Trade Commission.....	0,000
5	(l) Convention on Biological	
6	Diversity (CBD)	1,000
7	(m) IFAD.....	500
8	(n) UNIDO Membership.....	1,000
9	(o) Micronesia Island Forum	
10	Membership Fee	15,000
11	(p) Hosting Micronesia Island Forum	-0-
12	(q) Pacific Festival.....	-0-
13	(r) Micronesia Association of	
14	Sustainable Agriculture	50,000
15	(s) Micronesia Island Forum	-0-
16	(t) Micronesia Challenge	
17	Endowment Fund.....	100,000
18	(5) <u>Department of Health and Social Affairs.</u>	
19	(a) UNFPA.....	3,000
20	(b) WHO.....	4,780
21	(c) PIHOA.....	20,000
22	(d) Association of Territorial Health	4,000
23	(e) Nursing and Medical Licensing...	60,000
24	(f) FSM Red Cross.....	70,000
25	(g) UNICEF (Vaccine & TB Drugs).....	50,000

1	(h) UN/FSM Women (CEDAW)	\$ 1,000
2	(i) Drug Quality Testing Project....	3,000
3	(j) National Therapeutics &	
4	Standards Committee	35,000
5	(k) Antimicrobial Resistance (AMR)..	-0-
6	(l) FSM Youth Summit.....	-0-
7	(m) TB & Leprosy – Free Chuuk Project	-0-
8	(n) Convention on the Rights of	
9	the Child (CRC)	-0-
10	(o) Response to measles and coronavirus	-0-
11	(6) <u>Department of Education.</u>	
12	(a) Aid to Non-Public Schools.....	1,000,000
13	(b) Aid to CMI Students.....	40,000
14	(c) Aid to PCC Students.....	100,000
15	(d) National Scholarship.....	3,000,000
16	(e) National Close-Up.....	75,000
17	(f) Merit Scholarship.....	300,000
18	(g) Aid to FSM Students in Japan....	100,000
19	(h) Caroline College &	
20	Pastoral Institute	200,000
21	(i) Faith walk Christian College....	200,000
22	(j) Aid to FSM Students in China....	35,000
23	(k) Aid to FSM Students in Fiji.....	35,000
24	(l) Xavier High School -Chuuk.....	75,000
25	(7) <u>Department of Transportation, Communications</u>	

1	<u>and Infrastructure.</u>	
2	(a) Asia Pacific Telecommunity.....	\$ 11,000
3	(b) International Telecommunication	
4	Union	20,867
5	(c) ICAO.....	28,050
6	(d) FSM Capital Energy.....	600,000
7	(e) Micronesian Shipping Commission.	25,000
8	(f) Fuel and Provisions for Caroline	
9	Voyager and Navigator	1,345,830
10	(g) MS Navigator Repair and Services	-0-
11	(8) <u>Department of Justice.</u>	
12	(a) States Joint Law Enforcement:	
13	Kosrae	75,000
14	(b) States Joint Law Enforcement:	
15	Pohnpei	200,000
16	(c) States Joint Law Enforcement:	
17	Chuuk, of which \$75,000 shall be used for	
18	Weno Municipal Police.....	200,000
19	(d) States Joint Law Enforcement: Yap	75,000
20	(e) Police Academy.....	100,000
21	(f) Fuel Subsidy.....	550,000
22	(g) WIPO.....	-0-
23	(h) Patrol Boat - Replenish.....	-0-
24	(i) Reimbursement - Yap Investigation	-0-
25	(j) Interpol-Membership & Activities	-0-

1	(k) Security for MIF..... \$	-0-
2	(l) Ammunitions for side	
3	arm & long rifles.....	25,000
4	(m) Organizations for the	
5	Prohibition of Chemical Weapons (OPCW).....	7,962
6	(n) Comprehensive Nuclear Weapon	
7	Ban Treaty Organization (CTBT).....	13,708
8	(o) Retroactive salary (2013-2016) for	
9	Captain of Police.....	-0-
10	(9) <u>Department of Environment, Climate</u>	
11	<u>Change and Emergency Management</u>	
12	(a) UNEP.....	835
13	(b) UNFCCC.....	325
14	(c) UNCCD.....	195
15	(d) SPREP Membership.....	10,768
16	(e) Waigani Convention.....	1,190
17	(f) SPREP-Noumea Convention.....	1,764
18	(g) Earth Day Activities.....	15,000
19	(h) 7th Bi-Annual Environment Conference	20,000
20	(i) Basel Convention.....	197
21	(j) Kyoto Protocol.....	484
22	(k) WMO Membership.....	15,000
23	(l) Disaster Assistance Emergency	
24	Relief Fund (DAEF)- Matching.....	-0-
25	(m) Disaster Relief Fund.....	-0-

1	(10) <u>Office of National Archives, Culture and</u>	
2	<u>Historic Preservation</u>	
3	(a) UNESCO.....	\$ 4,000
4	(b) NCSHPO.....	2,760
5	(c) PARBICA.....	100
6	(d) PIALA.....	100
7	(e) WHC.....	54
8	(f) Library Fee.....	50
9	(11) <u>Office of the National Public Auditor</u>	
10	(a) APIPA – Staff Development and	
11	Membership Fee.....	-0-
12	(b) PASAI – Staff Development and	
13	Membership Fee.....	-0-
14	(c) 2020 Conference – Staff Development	
15	and Membership Fee.....	-0-
16	(d) Membership Fee in APPIPA & PASAI for	
17	all FSM OPAs (National and State).....	-0-
18	(12) <u>Congress of the Federated States of Micronesia</u>	
19	(a) IPU Conferences.....	-0-
20	(b) Climate Change Conferences.....	50,000
21	(c) ACP.....	-0-
22	(d) APPF.....	-0-
23	(e) Staff Upgrade.....	25,000
24	(f) World Bank-IMF Annual Meeting...	-0-
25	(g) MRA Conference in Japan.....	30,000

1	(h) Fisheries Meetings.....	\$ 30,000
2	(i) IPU Annual Dues.....	12,500
3	(j) COFA Alliance National Network	
4	(CANN)	25,000
5	(k) Travel to Investment Advisor	
6	(Wilshire)	-0-
7	(l) Compact Historical Project.....	25,000
8	(m) National Olympic Committee – Olympic	
9	Qualifiers and Assistance for Jennifer Chieng	-0-
10	(n) Micronesia Productions.....	70,000
11	(o) Prior and Current Year Member &	
12	Staff Housing	62,000
13	(13) <u>Other Grants, Subsidies and Contributions.</u>	
14	(a) COM Board Meeting.....	5,000
15	(b) COM-FSM Treaty Obligation.....	25,000
16	(c) FSM Social Security Administration	1,000,000
17	(d) State Judiciaries: Kosrae.....	40,000
18	(e) State Judiciaries: Pohnpei.....	60,000
19	(f) State Judiciaries: Chuuk.....	110,000
20	(g) State Judiciaries: Yap.....	40,000
21	(h) National Law Day.....	50,000
22	(i) Micronesian Legal Services	
23	Corporation (MLSC)	250,000
24	(j) NORMA – Forum Fisheries Agency (FFA)	63,000
25	(k) NORMA – WCPFC Tuna Commission Fee	318,397

1	(l) Independence Day Activities.... \$	50,000
2	(m) MLFC Loan Payment.....	260,000
3	(n) Single Audit Fee (FY 2019).....	460,000
4	(o) Staff Housing, <u>including payment</u>	
5	<u>of prior years housing arrears of up to \$5,000</u>	660,000
6	(p) Recruitment and Repatriation....	223,218
7	(q) Legal and Advocacy Services in	
8	Washington D.C. (A&P)	-0-
9	(r) Pacific Missionary Aviation Service	100,000
10	(s) Caroline Air Subsidy for	
11	insurance and fuel	310,000
12	(t) National Olympic Committee -	
13	Coaches & Qualifying	-0-
14	(u) Saint Ceilia Catholic School - school	
15	buses and class room renovations	-0-
16	(v) MiCare Subsidy.....	500,000
17	(w) Contribution to Tourism Sector	
18	Mitigation Fund	-0-
19	(x) FSM National Government Employee	
20	Health Insurance Plan	-0-
21	(y) General Election 2021.....	497,607
22	(z) <u>Public education on the proposed</u>	
23	<u>Constitutional amendments</u>	<u>426,300"</u>
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1 Section 4. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 11/18/20

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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