
A BILL FOR AN ACT

To amend sections 1, 2, 6, 8 and 9 of Public Law No. 20-131, as amended by Public Laws Nos. 20-154, 20-159, 20-172 and 20-187, in order to appropriate \$2,994,011 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide additional funding for the operations of the National Government of the Federated States of Micronesia, various grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 20-131, as amended
2 by Public Laws Nos. 20-154, 20-159, 20-174 and 20-187, is hereby
3 further amended to read as follows:

4 “Purpose. The purpose of this act is to appropriate the
5 sum of [~~\$89,732,295~~] \$92,726,806 from the General Fund of
6 the Federated States of Micronesia for the fiscal year
7 ending September 30, 2019, for the purpose of funding the
8 operations of all branches of the National Government of
9 the Federated States of Micronesia, its agencies, various
10 programs, grants, subsidies and contributions and Capital
11 and Human Resources Development. The National
12 Government’s share of the Amended Compact funds has been
13 reduced to zero; EXCEPT THAT; the National Government
14 will retain the Compact Sector Grant amount form COM-FSM
15 and 10 percent of the Supplemental Education Grant funds
16 as is reflected in the budget from the Department of
17 Education. The sum appropriated herein shall be

1 apportioned as follows:"

2 Section 2. Section 2 of Public Law No. 20-131, as amended
 3 by Public Laws Nos. 20-154, 20-159, 20-174 and 20-187, is hereby
 4 further amended to read as follows:

5 "Section 2. Operating expenses of the Executive
 6 Branch. The sum of [~~\$23,542,656~~] \$23,946,377, or so
 7 much thereof as may be necessary, is hereby
 8 appropriated from the General Fund of the Federated
 9 States of Micronesia for the fiscal year ending
 10 September 30, 2019, for the purpose of funding the
 11 operations of the Executive Branch of the National
 12 Government during the fiscal year. The sum appropriated
 13 by this section shall be apportioned as follows:

14 (1) Office of the President.

15 The sum of [~~\$1,864,499~~] \$2,047,220, or so much thereof
 16 as may be necessary, for the operations of the Office
 17 of the President during the fiscal year 2019. The sum
 18 appropriated herein shall be apportioned as follows:

19	Personnel	[\$592,999]	<u>657,220</u>
20	Travel		457,000
21	Contractual Services.....	[590,000]	<u>633,000</u>
22	OCE		139,500
23	Fixed Assets	[85,500]	<u>160,500</u>

24 (2) Department of Foreign Affairs.

25 The sum of [~~\$5,487,647~~] \$5,522,647, or so much thereof

1 as may be necessary, for the operations of the
 2 Department of Foreign Affairs during the fiscal year
 3 2019. The sum appropriated herein shall be apportioned
 4 as follows:

5	Personnel	\$ 1,754,271
6	Travel	[392,221] <u>427,221</u>
7	Contractual Services.....	2,802,788
8	OCE	381,959
9	Fixed Assets	156,408

10 (3) Department of Finance and Administration.

11 The sum of [~~\$3,062,654~~] \$3,243,654, or so much thereof
 12 as may be necessary, for the operations of the
 13 Department of Finance and Administration during the
 14 fiscal year 2019. The sum appropriated herein shall be
 15 apportioned as follows:

16	Personnel	\$ 2,039,754
17	Travel	[330,000] <u>411,000</u>
18	Contractual Services.....	237,500
19	OCE	[287,900] <u>341,900</u>
20	Fixed Assets	[167,500] <u>213,500</u>

21 (4) Department of Resources and Development.

22 The sum of \$1,482,494, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Resources and Development during the fiscal year 2019.
 25 The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$ 907,313
3	Travel	286,791
4	Contractual Services.....	59,850
5	OCE	184,540
6	Fixed Assets	44,000

7 (5) Department of Transportation, Communications
 8 and Infrastructure.

9 The sum of \$2,796,860, or so much thereof as may be
 10 necessary, for the operations of the Department of
 11 Transportation, Communications and Infrastructure
 12 during the fiscal year 2019. The sum appropriated
 13 herein shall be apportioned as follows:

14	Personnel	\$ 594,172
15	Travel	305,084
16	Contractual Services.....	1,691,004
17	OCE	63,600
18	Fixed Assets	143,000

19 (6) Department of Health and Social Affairs.

20 The sum of \$898,182, or so much thereof as may be
 21 necessary, for the operations of the Department of
 22 Health and Social Affairs during the fiscal year 2019.
 23 The sum appropriated herein shall be apportioned as
 24 follows:

25	Personnel	\$ 508,499
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1	Travel	\$	154,215
2	Contractual Services.....		118,617
3	OCE		113,851
4	Fixed Assets		3,000

5 (7) Department of Education.

6 The sum of \$806,701, or so much thereof as may be
7 necessary, for the operations of the Department of
8 Education during the fiscal year 2019. Of the total
9 amount of funds appropriated herein, \$350,598 shall be
10 deemed to come from funds available under the
11 Supplemental Education Grant. The sum appropriated
12 herein shall be apportioned as follows:

13	Personnel	\$	429,123
14	Travel		175,001
15	Contractual Services.....		159,226
16	OCE		40,151
17	Fixed Assets		3,200

18 (8) Department of Justice.

19 The sum of \$4,990,423, or so much thereof as may be
20 necessary, for the operations of the Department of
21 Justice during the fiscal year 2019. The sum
22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	3,251,901
24	Travel		374,802
25	Contractual Services.....		651,977

1	OCE	\$ 370,443
2	Fixed Assets	341,300

3 (9) Office of the Public Defender.

4 The sum of \$1,112,151, or so much thereof as may be
 5 necessary, for the operations of the Office of the
 6 Public Defender during the fiscal year 2019. The sum
 7 appropriated herein shall be apportioned as follows:

8	Personnel	\$ 744,081
9	Travel	140,120
10	Contractual Services.....	101,050
11	OCE	86,900
12	Fixed Assets	40,000

13 (10) Department of Environment, Climate Change and
 14 Emergency Management.

15 The sum of \$841,154, or so much thereof as may be
 16 necessary, for the operations of the Office of
 17 Environment and Emergency Management during the fiscal
 18 year 2019. The sum appropriated herein shall be
 19 apportioned as follows:

20	Personnel	\$ 544,055
21	Travel	183,379
22	Contractual Services.....	50,000
23	OCE	47,120
24	Fixed Assets	16,600

25 (11) Office of National Archives, Culture and

1 Historic Preservation.

2 The sum of \$204,891, or so much thereof as may be
 3 necessary, for the operations of the Office of National
 4 Archives, Culture and Historic Preservation during the
 5 fiscal year 2019. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$ 138,576
8	Travel	35,574
9	Contractual Services.....	10,452
10	OCE	20,289
11	Fixed Assets.....	-0-

12 Section 3. Section 6 of Public Law No. 20-131, as amended
 13 by Public Law No. 20-159, is hereby further amended to read as
 14 follows:

15 "Section 6. Operating Expenses of Agencies of the
 16 National Government. The sum of [~~\$2,821,213~~]
 17 \$2,853,213, or so much thereof as may be necessary, is
 18 hereby appropriated from the General Fund of the
 19 Federated States of Micronesia for the fiscal year
 20 ending September 30, 2019, for the operation of the
 21 following boards, commissions and agencies during the
 22 fiscal year 2019. The sum appropriated by this section
 23 shall be apportioned as follows:

- 24 (1) National Oceanic Resource Management Authority
 25 (NORMA).

1 The sum of \$868,212, or so much thereof as may be
 2 necessary, for the operation of NORMA for the fiscal
 3 year 2019. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$ 396,464
6	Travel.....	195,698
7	Contractual Services.....	202,750
8	OCE.....	73,300
9	Fixed Assets.....	-0-

10 (2) Board of Regents (COM-FSM).

11 The sum of \$115,000, or so much thereof as may be
 12 necessary, for the operation of the Board of Regents,
 13 COM-FSM during the fiscal year 2019. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel.....	\$ -0-
16	Travel.....	-0-
17	Contractual Services.....	-0-
18	OCE.....	115,000
19	Fixed Assets.....	-0-

20 (3) FSM Banking Board.

21 The sum of [~~\$220,552~~] \$252,552, or so much thereof as
 22 may be necessary, for the operation of FSM Banking
 23 Board during the fiscal year 2019. The sum appropriated
 24 herein shall be apportioned as follows:

25	Personnel	\$ 93,068
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1	Travel.....	\$ 84,726
2	Contractual Services.....	22,225
3	OCE.....	19,033
4	Fixed Assets.....[1,500]	<u>33,500</u>

(4) FSM Insurance Board.

The sum of \$633,270, or so much thereof as may be necessary, for the operation of FSM Insurance Board during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

10	Personnel	\$ 119,805
11	Travel.....	76,420
12	Contractual Services.....	414,255
13	OCE.....	20,790
14	Fixed Assets.....	2,000

(5) FSM Postal Services.

The sum of \$984,179, or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

20	Personnel.....	\$ 533,861
21	Travel.....	70,542
22	Contractual Services.....	207,119
23	OCE.....	151,657
24	Fixed Assets.....	21,000"

Section 4. Section 8 of Public Law No. 20-131, as amended

1 by Public Laws Nos. 20-154, 20-159, 20-174 and 20-187, is hereby
 2 further amended to read as follows:

3 “Section 8. Grants, Subsidies and Contributions. The
 4 sum of [~~\$19,941,824~~] \$20,650,614, or so much thereof as
 5 may be necessary, is hereby appropriated from the
 6 General Fund of the Federated States of Micronesia for
 7 the fiscal year ending September 30, 2019, for the
 8 following grants, subsidies and contributions during
 9 fiscal year 2019. The sum appropriated by this section
 10 shall be apportioned as follows:

11 (1) Office of the President.

- | | | |
|----|--|---------|
| 12 | (a) Asia-Pacific Institute for Broadcasting | |
| 13 | Development (AIBD) | 4,500 |
| 14 | (b) Asia-Pacific Broadcasting Union | 800 |
| 15 | (c) Pacific Island News Association | 350 |
| 16 | (d) Asia Pacific Investment | 250 |
| 17 | (e) Former Presidents' Allowance . . . | 50,000 |
| 18 | (f) Joint Committee on Compact Review | |
| 19 | and Planning (JCRP) | 655,000 |
| 20 | (g) Presidential inauguration. [100,000] <u>500,000</u> | |

21 (2) Department of Foreign Affairs.

- | | | |
|----|---------------------------------------|--------|
| 22 | (a) The Forum Secretariat. | 57,000 |
| 23 | (b) Secretariat for Pacific Community | 65,000 |
| 24 | (c) ESCAP | 5,000 |
| 25 | (d) UN Membership Fee | 50,000 |

1	(e) East-West Center	\$ 5,000
2	(f) ACP Cotonou Membership Fees	17,000
3	(g) SPC Office Rental	29,670
4	(h) Pacific Island Forum	-0-
5	(i) SIS Program	10,000
6	(j) IOM Membership Fee	600
7	(k) SPC Host Grant	20,000
8	(l) First Regular Session of the	
9	Twenty-First Congress – Travel for Honorary	
10	Consuls	50,000
11	(m) FSM Consulate Guam – Early	
12	termination of lease fees.....	34,343
13	(3) <u>Department of Finance and Administration.</u>	
14	(a) CTA-OCO Membership fee	14,024
15	(b) Maintenance Fee for Financial	
16	Management Information System (FMIS) ..	55,000
17	(c) PITTA – CTA	9,000
18	(d) ADB, IMF & Budget, Finance Policy	
19	Consultations.....	25,000
20	(e) Macro Economist Advisor	200,000
21	(f) Global Forum [Membership Fee] <u>Peer</u>	
22	<u>Review Group process</u>	26,000
23	(g) PFTAC Membership Fee	20,000
24	(h) CTA Conference	35,000
25	(i) FSM Trust Fund board member travel to	

1	initiate investment dialogue.....	\$ 26,000
2	(j) Finance Conference, <u>including</u>	
3	<u>replenishment of past expenditure</u> – Pohnpei	15,000
4	(4) <u>Department of Resources and Development.</u>	
5	(a) Pacific Islands Development	
6	Program (PIDF)	15,000
7	(b) Forum Fisheries Agency (FFA) Fee	62,638
8	(c) Pacific Asian Travel Association	
9	(PATA)	6,000
10	(d) United Nations Development Program	
11	(UNDP)	30,000
12	(e) Micronesian Challenge Endowment	
13	Fund	100,000
14	(f) Food Agriculture Organization FAO	4,800
15	(g) Western Forestry Leadership Coalition	530
16	(h) Matching to SPC Projects	60,000
17	(i) Micronesian Challenge	10,000
18	(j) Micronesian Cruise Association .	2,500
19	(k) South Pacific Tourism Organization	8,000
20	(l) International Animal Health	
21	Organization (OIE).....	23,000
22	(m) IRENA	250
23	(n) Micronesia Trade Committee	30,000
24	(o) Convention on Biological Diversity	
25	(CBD)	1,000

1	(p) IFAD	\$ 500
2	(q) Micronesian Island Forum (MIF) .	15,000
3	(r) UNIDO Membership Dues	1,000
4	(5) <u>Department of Health and Social Affairs.</u>	
5	(a) UNFPA	3,000
6	(b) WHO	4,650
7	(c) FSM Sport Association	-0-
8	(d) PIHOA	20,000
9	(e) Territorial Health	4,000
10	(f) National Board of Nursing and	
11	Medical Licensing.....	45,000
12	(g) Red Cross	70,000
13	(h) Vaccine Purchase	50,000
14	(i) UN Women	1,000
15	(j) Drug Quality Testing Project ...	4,000
16	(k) National Therapeutics & Standards	
17	Committee.....	17,000
18	(l) Anti-microbial resistance (AMR)	10,000
19	(m) FSM Vector Surveillance & Control	
20	Project	70,000
21	(n) Prior year obligations for	
22	maternal & child health program staff	
23	moved to state offices.....	4,766
24	(o) Supplemental Psychiatrist need to assist	
25	existing Department of HS&A activities and support	

1	DOJ activities under HT victims/witnesses \$	10,000
2	(p) 2019 Pacific Games	150,000
3	(6) <u>Department of Education.</u>	
4	(a) Aid for Non-Public Schools	600,000
5	(b) Aid to CMI Students	40,000
6	(c) Aid to PCC Students	150,000
7	(d) National Scholarship	2,250,000
8	(e) National Close-up	75,000
9	(f) Merit Scholarship	275,000
10	(g) Aid to FSM Students in Japan ...	100,000
11	(h) Caroline College & Pastoral	
12	Institute.....	50,000
13	(i) Faithwalk Christian College	50,000
14	(7) <u>Department of Transportation,</u>	
15	<u>Communications and Infrastructure.</u>	
16	(a) Asia Pacific Telecommunity	11,000
17	(b) International Telecommunication	
18	Union	20,867
19	(c) ICAO	28,050
20	(d) FSM Capital Energy	600,000
21	(e) Micronesian Shipping Commission	
22	(MSC)	25,000
23	(f) Fuel and Provisions for Caroline	
24	Voyager and Navigator.....	1,345,830
25	(g) Shipping and prior years costs	

1	and obligations including for contractual	
2	services.....	\$ 98,465
3	(h) Ship crews: current and prior	
4	years overtime obligations.....	130,000
5	(8) <u>Department of Justice.</u>	
6	(a) State Joint Law Enforcement: Kosrae	30,000
7	(b) State Joint Law Enforcement: Pohnpei	50,000
8	(c) State Joint Law Enforcement: Chuuk	100,000
9	(d) State Joint Law Enforcement: Yap	30,000
10	(e) Police Academy	200,000
11	(f) Settlement of Civil Action Nos.	
12	2013-036, 2017-027, and 2017-029.....	21,198
13	(g) Fuel Subsidy	100,000
14	(h) Contract for Mr. Jim Stovall for	
15	legal support for JCRP.....	160,000
16	(i) National & State Anti Human	
17	Trafficking Conference.....	60,000
18	(j) National Police Contractual for NP	
19	Office Lease in Kosrae.....	15,000
20	(k) National Police furniture for NP	
21	Office – Kosrae.....	10,000
22	(l) National Police OCE for NP Office –	
23	Kosrae	7,000
24	(m) Immigration and Labor: current and	
25	prior years overtime obligations.....	60,000

1	(n) MIF Security	40,000
2	(o) Costs relating to litigation	
3	cases/settlement and litigation activities,	
4	including PII Litigation/	
5	Arbitration.....	1,000,000
6	(p) FY16/FY17 Obligations for James	
7	Stovall	160,000
8	<u>(q) DOJ to purchase vehicle for inaugural</u>	
9	<u>accommodation.....</u>	<u>54,000</u>
10	(9) <u>Congress of the Federated States of</u>	
11	<u>Micronesia.</u>	
12	(a) IPU Conferences	250,000
13	(b) Climate Change Conferences	50,000
14	(c) ACP	30,000
15	(d) APPU	-0-
16	(e) APPF	50,000
17	(f) Staff Upgrade	25,000
18	(g) World Bank-IMF Annual Meeting ..	50,000
19	(h) MRA Conference in Japan	30,000
20	(i) Fisheries Meetings	30,000
21	(j) IPU Annual Dues	12,500
22	(k) COFA Alliance National Network(CANN)	25,000
23	(l) Travel to Investment Advisor	
24	(Wilshire).....	70,000
25	(m) Compact Historical Project	150,000

1	(n) Twenty-First Congress-Inauguration	50,000
2	(10) <u>Department of Environment, Climate Change and</u>	
3	<u>Emergency Management</u>	
4	(a) UNEP	835
5	(b) UNFCCC	325
6	(c) UNCCD	195
7	(d) SPREP Membership	10,768
8	(e) Waigani Convention	1,190
9	(f) SPREP-Noumea Convention	1,764
10	(g) Earth Day Activities	15,000
11	(h) 6 th Bi-Annual Environment Conferences	20,000
12	(i) FSM FEMA Disaster Matching	-0-
13	(j) Basel Convention	197
14	(k) Kyoto Protocol	484
15	(l) WMO Membership	15,000
16	(m) FSM Disaster Fund Matching (DAEF)	200,000
17	(11) <u>Office of National Archive, Culture and</u>	
18	<u>Historic Preservation</u>	
19	(a) UNESCO	4,000
20	(b) NCSHPO	2,760
21	(c) PARBICA	100
22	(d) PIALA	100
23	(e) WHC	54
24	(f) Library Fee	50
25	(12) <u>Other Grants, Subsidies and Contributions</u>	

1	(a) COM Board Meeting	\$ 5,000
2	(b) COM-FSM Treaty Obligation	25,000
3	(c) FSM Social Security	
4	Administration.....	1,000,000
5	(d) FSM National Government Employee's	
6	Health Insurance Plan.....	-0-
7	(e) State Judiciaries: Kosrae	40,000
8	(f) State Judiciaries: Pohnpei	60,000
9	(g) State Judiciaries: Chuuk	110,000
10	(h) State Judiciaries: Yap	40,000
11	(i) Micronesian Legal Services	
12	Corporation (MLSC).....	250,000
13	(j) NORMA - WCPFC Tuna Commission Fee	257,284
14	(k) Independence Day Activities	50,000
15	(l) MLFC Loan Payment	260,000
16	(m) Single Audit Fee (FY 2018)	460,000
17	(n) Staff Housing	585,000 <u>635,000</u>
18	(o) Recruitment and Repatriation ...	223,218
19	(p) 2019 General Election	350,000
20	(q) Legal and Advocacy Services in	
21	Washington D.C. (A&P).....	2,000,000
22	(r) MiCare arrears	650,000
23	(s) Caroline Island Air: Subsidy ..	375,000
24	(t) Postal Services-prior year	
25	grievance for Mr. Ramirez.....	\$ 1,500

1	(u) NORMA—Contribution to FSM	
2	Transparency in Tuna Technology (T3) for	
3	electronic monitoring.....	50,000
4	(v) Micro Games – Outstanding	
5	obligations.....	50,000
6	(w) MiCare – Subsidy	500,000
7	(x) Clemson University Student	
8	Leadership Program – to be apportioned	
9	as follows:.....	200,000
10	(1) Kosrae.....	50,000
11	(2) Pohnpei.....	50,000
12	(3) Chuuk.....	50,000
13	(4) Yap.....	50,000
14	(y) MLSC Subsidy – to be apportioned	
15	as follows:.....	200,000
16	(1) Kosrae.....	50,000
17	(2) Pohnpei.....	50,000
18	(3) Chuuk.....	50,000
19	(4) Yap.....	50,000
20	(z) DOJ-outstanding payables, including	
21	prior years, to various vendors & payment of	
22	annual leaves.....	24,927
23	(z1) FY2019 Special Election	190,015
24	(z2) FSM Postal Services – outstanding	
25	prior years obligations lease for Chuuk	

1	Post Office (Deal Fair).....	\$ 2,983
2	(z3) Replenishment of reprogrammed	
3	funds as a result of emergency declaration	180,000
4	(z4) President's Office current	
5	and prior years outstanding obligations...	50,994
6	(z5) Pacific Missionary Aviation-	
7	Subsidy	100,000
8	(z6) Department of Finance and	
9	Administration (Prior year Personnel	
10	Obligation).....	104,790
11	(z7) . Office of President – residential	
12	security and furnishing and other	
13	purposes.....	40,000
14	(z8) Office of the President, office	
15	renovation.....	30,000
16	(z9) Department of Finance (CTA & FSM	
17	Treasury Field Offices Prior year	
18	obligations – Yap Utilities.....	30,000"

19 Section 5. Section 9 of Public Law No. 20-131, as amended
 20 by Public Laws Nos. 20-154, 20-159, 20-174 and 20-187, is hereby
 21 further amended to read as follows:

22 "Section 9. Capital and Human Resources
 23 Development.

24 The sum of [~~\$32,427,187~~] \$34,277,187, or so much
 25 thereof as may be necessary, is hereby appropriated

1 from the General Fund of the Federated States of
 2 Micronesia for the fiscal year ending September 30,
 3 2019, for the following capital improvements,
 4 development programs, and projects and human
 5 resources development. Of the total amount of funds
 6 appropriated herein, \$1,256,025 shall be deemed to
 7 come from funds available under the Supplemental
 8 Education Grant and \$1,000,000 shall be deemed to
 9 come from funds available under the Compact Sector
 10 Grants. The sum appropriated by this section shall
 11 be apportioned as follows:

- 12 (1) College of Micronesia – FSM.
- 13 (a) College of Micronesia–FSM \$ 4,050,000
- 14 (b) FSM Fisheries and Maritime
- 15 Institute (FMI)..... 875,611
- 16 (c) College of Micronesia–FSM SEG
- 17 Funding 689,948
- 18 (d) COM–FSM Building Infrastructure
- 19 Project -0-
- 20 (e) COM–FSM Endowment Fund 316,000
- 21 (2) Department of Finance and Administration
- 22 (a) FSM Warehouse Lease and Maintenance 40,000
- 23 (b) PCD Awareness and Training 15,000
- 24 (3) Department of Resources and Development
- 25 (a) FSM Association of Chamber of

1	Commerce/Support to COC.....	\$	67,000
2	(b) R&D SNLC		60,000
3	(c) National Coastal Fisheries		
4	Monitoring Team.....		16,325
5	(d) Strengthening Organizational		
6	Planning, Management & Accountability		
7	Capacity of National/State Private Sector		
8	Organizations in the FSM.....		42,319
9	(e) 2018/19 Household Income and		
10	Expenditure Survey.....		155,000
11	(f) 2020 CPH		1,516,315
12	(g) Enhancing Tourism: Kosrae – subsidy		
13	to the Office of the Governor of the State		
14	of Kosrae; PROVIDED THAT, no funds shall be		
15	used for travel expenses.....		500,000
16	(h) Enhancing Tourism: Pohnpei		750,000
17	(i) Enhancing Tourism: Chuuk – to be		
18	apportioned as follows:.....		750,000
19	(1) Chuuk Visitors Bureau		230,000
20	(2) Environmental Protection Agency –		
21	Solid Waste Program.....		200,000
22	(3) Department of Agriculture – Forestry &		
23	Conservation.....	\$	100,000
24	(4) Department of Marine Resources –		
25	Watershed Protection & Invasive Species		

1	Plan	200,000
2	(5) CWC	20,000
3	(j) Enhancing Tourism: Yap – to be	
4	apportioned as follows:.....	500,000
5	(1) Yap Chamber of Commerce	50,000
6	(2) Airport Improvement – for the	
7	purchase and installation of X-ray screening	
8	equipment and baggage carousel at airport	450,000
9	(4) <u>Department of Transportation,</u>	
10	<u>Communications and Infrastructure</u>	
11	(a) Operation and Dry-Docking of	
12	Caroline Voyager and Navigator.....	1,500,000
13	(b) Outer Island Airports	-0-
14	(c) FSM National Government Computer	
15	Network	277,420
16	(d) New Warehouse Building	200,000
17	(e) Airport needs	230,000
18	(f) Chief Mailo Supplemental dry-docking &	
19	repair	500,000
20	(g) FSMTCC (OAE – IRU)	500,000
21	(h) Telin invoices	340,000
22	(i) FSM Contribution – China Aid	
23	Projects.....	500,000
24	(j) To supplement back-up generator	244,000
25	(5) <u>Department of Justice</u>	

1	(a) Anti-Human Trafficking Enforcement,	
2	Campaign, and Investigation.....	\$ 100,000
3	(b) Victim Shelter and Services	100,000
4	(6) <u>Department of Environment, Climate</u>	
5	<u>Change and Emergency Management</u>	
6	(a) Fourth Disaster Risk Management	
7	Environment Conference.....	30,000
8	(b) National & State Table Top	
9	Exercise.....	30,000
10	(c) Outer Island Trip Assessment –	
11	Climate Change & Disaster Risk Management	80,000
12	(d) DECCEM–Contract GIS Survey	
13	services–Kosrae, Chuuk & Yap.....	180,000
14	(7) <u>President’s Office</u>	
15	(a) FSM Trust Fund	10,000,000
16	(8) <u>National Election Commission Office</u>	
17	(a) Voter ID Card and New Voter	
18	Registration Project.....	242,322
19	(9) <u>Department of Health and Social Affairs</u>	
20	(a) Histo Pathologist	58,000
21	(b) Food/Water lab	58,000
22	(c) Medical Team	-0-
23	(d) Doctors: Foundation Project ...	-0-
24	(e) MOE–BHWP Med	22,200
25	(f) Electronic Health Record	

1	System	\$ 150,000
2	(g) Rheumatic Heart Program	110,000
3	(h) <u>Pohnpei State Hospital private room</u>	
4	<u>facility.....</u>	<u>350,000</u>
5	(10) <u>Department of Education</u>	
6	(a) NDOE Year 3 Project (SEG)	566,077
7	(b) School Accreditation	200,000
8	(c) Teacher Certification Project ..	168,000
9	(d) Development Quality	82,650
10	(11) <u>Department of Foreign Affairs</u>	
11	(a) FSM Embassy in Suva, Fiji Residence	300,000
12	[(b) Purchase of Ambassador's Residence	
13	Washington D.C.....	1,500,000]
14	(b) <u>Purchase/Down-payment for the</u>	
15	<u>purchase of facility to house FSM Embassy in</u>	
16	<u>Tokyo, Japan.....</u>	<u>3,000,000</u>
17	(12) <u>NORMA</u>	
18	(a) Commemoration of World Tuna Day 2019	25,000
19	(b) FFC Meetings	80,000
20	(13) <u>National Postal Services</u>	
21	(a) Postal Management and Financial	
22	Services.....	210,000
23	(14) <u>Telecommunication Regulatory Authority</u>	
24	(a) Subsidy: Startup needs of TRA	150,000
25	(15) <u>Other Capital and Human Resources</u>	

1	<u>Development</u>	
2	(a) Conservation Society in each state to be	
3	apportioned as follows:.....	200,000
4	(1) Kosrae	50,000
5	(2) Pohnpei	50,000
6	(3) Chuuk	50,000
7	(4) Yap	50,000
8	(b) Pohnpei State Supreme Court	100,000
9	(c) Capital Improvement Projects:	
10	Kosrae – for 3G coverage.....	300,000
11	(d) Capital Improvement Projects:	
12	Pohnpei	300,000
13	(e) Capital Improvement Projects:	
14	Chuuk – to be apportioned as follows:..	300,000
15	(1) Mida’s Vessels	50,000
16	(2) Sea Haven Charter ...	50,000
17	(3) Weno Road & heavy Equipment	
18	purchase.....	200,000
19	(f) Capitol Improvement Projects: Yap – to	
20	fund construction of a library and science lab at	
21	Yap Catholic High School.....	300,000
22	(g) Land Acquisition – Guam	-0-
23	(h) Dialysis Machine – Pohnpei State	
24	Hospital.....	300,000
25	(i) FSM National Women’s Council ...	50,000”

1 Section 6. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

4

5 Date: 6/14/19 Introduced by: /s/ Florencio S. Harper
6 Florencio S. Harper
(by request)

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