A BILL FOR AN ACT

To amend sections 1, 2, 3, and 12 of Public Law No. 21-42, as amended by Public Law Nos. 21-55, 21-77, and 21-94 to appropriate $400,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, in order to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, and to change the allottee of certain funds; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-42, as
2 amended by Public Law Nos. 21-55, 21-77, and 21-94 is
3 hereby further amended to read as follows:

   "Purpose. The purpose of this act is to
7 appropriate the sum of [($71,508,570)]$71,908,570
8 from the General Fund of the Federated States of
9 Micronesia for the fiscal year ending September
10 30, 2020, for the purpose of funding the
11 operations of all branches of the National
12 Government of the Federated States of
13 Micronesia, its agencies, various programs,
14 grants, subsidies and contributions and Capital
15 and Human Resources Development. The National
16 Government's share of the Amended Compact funds
17 has been reduced to zero; EXCEPT THAT; the
18 National Government will retain the Compact
19 Sector Grant amount for COM-FSM and 10 percent
of the Supplemental Education Grant funds as is
reflected in the budget for the Department of
Education. The sum appropriated herein shall be
apportioned as follows:"

Section 2. Section 2 of Public Law No. 21-42, as
amended by Public Laws Nos. 21-55, 21-77 and 21-94 is
hereby further amended to read as follows:

"Section 2. Operating Expenses of the Executive
Branch. The sum of [$23,472,852] $23,522,852, or
so much thereof as may be necessary, is hereby
appropriated from the General Fund of the
Federated States of Micronesia for the fiscal
year ending September 30, 2020, for the purpose
of funding the operations of the Executive
Branch of the National Government during the
fiscal year 2020. The sum appropriated by this
section shall be apportioned as follows:

(1) Office of the President.
The sum of [$1,739,536] $1,789,536, or so much
thereof as may be necessary, for the operations
of the Office of the President during the fiscal
year 2020. The sum appropriated herein shall be
apportioned as follows:

Personnel ........................................ $ 656,593
Travel ............................................. 349,943
(2) Department of Foreign Affairs.

The sum of $5,621,345 or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

Personnel, PROVIDED THAT, of this amount, $166,000 shall be used to fund the Foreign Service Premium. $1,857,194

Travel ................................................. 246,685

Contractual Services ............................... 2,995,047

OCE ..................................................... 434,163

Fixed Assets ......................................... 88,256

(3) Department of Finance and Administration.

The sum of $3,034,873, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

Personnel .............................................. $2,129,683

Travel ................................................. 256,690

Contractual Services ............................... 227,500
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>OCE</td>
<td>276,500</td>
</tr>
<tr>
<td>2</td>
<td>Fixed Assets</td>
<td>144,500</td>
</tr>
<tr>
<td>3</td>
<td>(4) Department of Resources and</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Development.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>The sum of $1,442,754, or so much thereof as may</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>be necessary, for the operations of the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Department of Resources and Development during</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>the fiscal year 2020. The sum appropriated</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personnel</td>
<td>$ 907,314</td>
</tr>
<tr>
<td>11</td>
<td>Travel</td>
<td>186,050</td>
</tr>
<tr>
<td>12</td>
<td>Contractual Services</td>
<td>59,850</td>
</tr>
<tr>
<td>13</td>
<td>OCE</td>
<td>187,540</td>
</tr>
<tr>
<td>14</td>
<td>Fixed Assets</td>
<td>102,000</td>
</tr>
<tr>
<td>15</td>
<td>(5) Department of Transportation,</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Communications and Infrastructure.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>The sum of $2,652,922, or so much thereof as may</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>be necessary, for the operations of the</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Department of Transportation, Communications &amp;</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Infrastructure during the fiscal year 2020. The</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>sum appropriated herein shall be apportioned as</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>follows:</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personnel</td>
<td>$ 648,346</td>
</tr>
<tr>
<td>24</td>
<td>Travel</td>
<td>166,462</td>
</tr>
<tr>
<td>25</td>
<td>Contractual Services</td>
<td>1,692,214</td>
</tr>
</tbody>
</table>
OCE ......................................................... 96,600
Fixed Assets ............................................. 49,300

(6) Department of Health and Social Affairs.

The sum of $831,957, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

Personnel .................................................. $ 514,230
Travel ......................................................... 82,609
Contractual Services ......................... 118,617
OCE ......................................................... 113,501
Fixed Assets ............................................... 3,000

(7) Department of Education.

The sum of $824,529, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2020. Of the total amount of funds appropriated herein, $366,598, shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Personnel .................................................. $ 437,498
Travel ......................................................... 173,654
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual Services</td>
<td>159,226</td>
</tr>
<tr>
<td>2</td>
<td>OCE</td>
<td>49,651</td>
</tr>
<tr>
<td>3</td>
<td>Fixed Assets</td>
<td>4,500</td>
</tr>
</tbody>
</table>

(8) **Department of Justice.**

The sum of $4,899,815, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Personnel</td>
<td>$3,405,293</td>
</tr>
<tr>
<td>11</td>
<td>Travel</td>
<td>374,802</td>
</tr>
<tr>
<td>12</td>
<td>Contractual Services</td>
<td>634,977</td>
</tr>
<tr>
<td>13</td>
<td>OCE</td>
<td>377,443</td>
</tr>
<tr>
<td>14</td>
<td>Fixed Assets</td>
<td>107,300</td>
</tr>
</tbody>
</table>

(9) **Department of Climate Change, Environment and Emergency Management.**

The sum of $813,734, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Personnel</td>
<td>$545,058</td>
</tr>
<tr>
<td>23</td>
<td>Travel</td>
<td>105,452</td>
</tr>
<tr>
<td>24</td>
<td>Contractual Services</td>
<td>80,000</td>
</tr>
<tr>
<td>25</td>
<td>OCE</td>
<td>47,120</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>1</td>
<td>Fixed Assets</td>
<td>36,100</td>
</tr>
<tr>
<td>2</td>
<td><strong>Office of the Public Defender.</strong></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>The sum of $1,052,058, or so much thereof as may</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>be necessary, for the operations of the Office</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>of the Public Defender during the fiscal year 2020. The</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>sum appropriated herein shall be</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personnel</td>
<td>$744,081</td>
</tr>
<tr>
<td>9</td>
<td>Travel</td>
<td>105,027</td>
</tr>
<tr>
<td>10</td>
<td>Contractual Services</td>
<td>101,050</td>
</tr>
<tr>
<td>11</td>
<td>OCE</td>
<td>86,900</td>
</tr>
<tr>
<td>12</td>
<td>Fixed Assets</td>
<td>15,000</td>
</tr>
<tr>
<td>13</td>
<td>**Office of National Archives, Culture and Historic</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Preservation.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>The sum of $226,259, or so much thereof as may</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>be necessary, for the operations of the Office</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>of National Archives, Culture and Historic Preservation</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>during the fiscal year 2020. The sum</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>appropriated herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personnel</td>
<td>$138,018</td>
</tr>
<tr>
<td>22</td>
<td>Travel</td>
<td>27,527</td>
</tr>
<tr>
<td>23</td>
<td>Contractual Services</td>
<td>15,425</td>
</tr>
<tr>
<td>24</td>
<td>OCE</td>
<td>20,289</td>
</tr>
<tr>
<td>25</td>
<td>Fixed Assets</td>
<td>25,000</td>
</tr>
</tbody>
</table>
(12) **Office of Veteran’s Affairs.**

The sum of $168,353, or so much thereof as may be necessary, for the operations of the Office of Veteran’s Affairs during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$79,240</td>
</tr>
<tr>
<td>Travel</td>
<td>21,113</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>50,000</td>
</tr>
<tr>
<td>OCE</td>
<td>18,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(13) **Office of Personnel.**

The sum of $164,717, or so much thereof as may be necessary, for the operations of the Office of Personnel during the fiscal year 2020. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$147,479</td>
</tr>
<tr>
<td>Travel</td>
<td>6,238</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>-0-</td>
</tr>
<tr>
<td>OCE</td>
<td>11,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

Section 3. Section 3 of Public Law No. 21-42, as amended by Public Law Nos. 21-55 and 21-77 is hereby
amended to read as follows:

"Section 3. Operating Expenses of the
Legislative Branch. The sum of [$7,324,466]
$7,674,466, or so much thereof as may be
necessary, is hereby appropriated from the
General Fund of the Federated States of
Micronesia for the fiscal year ending September
30, 2020, for the operations of the Legislative
Branch of the National Government during fiscal
year 2020. The sum appropriated by this section
shall be apportioned as follows:

(1) Speaker and Members.
The sum of $3,696,895, or so much thereof as may
be necessary, for the operations of the Office
of the Speaker and Members of the Congress of
the Federated States of Micronesia during fiscal
year 2020. The sum appropriated herein shall be
apportioned as follows:

Personnel .............................................. $438,150
Travel .................................................. $428,745
Contractual Services, of which up to $350,000
may be used to assist Members and staff with
current and prior year medical costs, and up to
$50,000 may be used to pay for outstanding prior
year
1 obligations. ......................... $ 2,830,000
2 OCE ........................................ 0-
3 Fixed Assets .............................. 0-

(2) Staff Offices.

The sum of $2,439,767, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2020, of which up to 10,000 may be used to pay prior obligations. The sum appropriated herein shall be apportioned as follows:

11 Personnel .................................... $ 1,211,710
12 Travel ........................................ 197,057
13 Contractual Services ....................... $ 562,000
14 OCE ........................................ 309,000
15 Fixed Assets .............................. 160,000

(3) Congress Delegation Offices.

The sum of [$1,187,804] $1,537,804, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2020. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of $75,000 $100,000 per Member, at the Delegation Offices' discretion, may be used for Representation including prior year obligations. The sum appropriated is
\begin{tabular}{|l|l|l|}
\hline
1 & apportioned as follows: & \\
\hline
2 & (a) Kosrae Delegation Office & \\
3 & Travel & \$ -0- \\
4 & Contractual Services & \$200,000 \\
5 & OCE & \$20,000 \\
6 & Fixed Assets & \$0- \\
7 & TOTAL & \$220,000 \\
\hline
8 & (b) Pohnpei Delegation Office & \\
9 & Travel & \$7,804 \\
10 & Contractual Services & \$400,000 \\
11 & OCE & \$30,000 \\
12 & Fixed Assets & \$0- \\
13 & TOTAL & \$437,804 \\
\hline
14 & (c) Chuuk Delegation Office & \\
15 & Travel & \$0- \\
16 & Contractual Services & \$610,000 \\
17 & OCE & \$40,000 \\
18 & Fixed Assets & \$10,000 \\
19 & TOTAL & \$660,000 \\
\hline
20 & (d) Yap Delegation Office & \\
21 & Travel & \$10,000 \\
22 & Contractual Services & \$195,000 \\
23 & OCE & \$10,000 \\
24 & Fixed Assets & \$5,000 \\
25 & TOTAL & \$220,000 \\
\hline
\end{tabular}
Section 4. Section 12 of Public Law No. 21-42, as amended by Public Law Nos. 21-55, 21-77 and 21-94, is hereby further amended to read as follows:

"Section 12. Allotment and Management of Funds and Lapse Dates.

(1) General provisions.

(a) All funds appropriated by this act shall be allotted, managed, administered and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979.

(b) The allottees shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of the sums appropriated.

(2) Allottees. The allottees of the funds appropriated by this act are as follows:

(a) Section 2 - the allottee of these funds shall be the President of the Federated States of Micronesia;

(b) Section 3 - the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia;

(c) Section 4 - the allottee of these funds shall 23 of 26 be the Chief Justice of the Supreme
Court of the Federated States of Micronesia;

(d) Section 5 – the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(e) Sections 6 through 9 – the allottee of these funds shall be the President of the Federated States of Micronesia; PROVIDED, HOWEVER, that for the following subsections of sections 8 through 9 of this act:

(i) Sections 8(1)(f) and 8(13)(q) – the allottee of these funds shall be the Chair of the Joint Committee on Compact Review and Planning;

(ii) Section 8(8)(a) – the allottee of these funds shall be the Governor of the state of Kosrae;

(iii) Section 8(8)(b) – the allottee of these funds shall be the Governor of the state of Pohnpei;

(iv) Section 8(8)(c) – the allottee of these funds shall be the Governor of the state of Chuuk;

(v) Section 8(8)(d) – the allottee of these funds shall be the Governor of the state of Yap;

(vi) Section 8(11) – the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(vii) Section 8(12) – the allottee of these 24 of 26 C.B. NO. 21-104, C.D.1, C.D.2 funds shall be
the Speaker of the Congress of the Federated States
of Micronesia;

(viii) Section 8(13)(a) – the allottee of these
funds shall be the President of the College of
Micronesia-FSM;

(ix) Section 8(13)(d) through (g) – the
allottee of these funds shall be the Chief Justice of
the respective State Supreme Court;

(x) Section 8(13)(h) – the allottee of these
funds shall be the Chief Justice of the Supreme Court
of the Federated States of Micronesia

(xi) Section 9(1) – the allottee of these funds
shall be the President of the College of Micronesia-
FSM;

(xii) Section 9(3)(b) – the allottee of these
funds shall be the Governor of the state of Kosrae;

(xiii) Section 9(3)(c) – the allottee of these
funds shall be the Governor of the state of Pohnpei;

(xiv) Section 9(3)(d) – the allottee of these
funds shall be the Governor of the state of Chuuk;

(xv) Section 9(3)(e) – the allottee of these
funds shall be the Governor of the state of Yap;

(xvi) Section 9(12)(b) – the allottee of these
funds shall be the Speaker of the Congress of the
Federated States of Micronesia;
(xvii) Section 9(12)(f) and [9(12)(g)] – the allottee of these funds shall be the Secretary of Department of Transportation, Communications and Infrastructure;

(xviii) Section 8(13)(t) – the allottee of these funds shall be the National Olympic Committee;

(xix) Section 8(13)(u) – the allottee of these funds shall be the Principal of Saint Cecilia Catholic School;

(xx) Section 9(12)(d) – the allottee of these funds shall be the President of the Constitutional Convention.

(xxii) Section 9(12)(g) – the allottee of these funds shall be the Pohnpei Island Development Authority (PIDA).

(2) Lapse date. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 2020; PROVIDED, HOWEVER, that the funds appropriated under section 9 of this act shall not lapse."
Section 5. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date:__________   Introduced by: ______________

Victor V. Gouland
Section 5. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 4/15/20

Introduced by: Victor V. Gouland