
A BILL FOR AN ACT

To amend sections 1, 2, 3, 5, 8 and 9 of Public Law No. 21-42, as amended by Public Law No. 21-55, to appropriate \$7,617,994 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, Office of Public Auditor, Grants, Subsidies and Contributions, and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 21-42, as amended by
2 Public Law No. 21-55, is hereby further amended to read as
3 follows:

4 "Purpose. The purpose of this act is to appropriate the
5 sum of [~~\$64,390,358~~] \$72,008,352 from the General Fund of
6 the Federated States of Micronesia for the fiscal year
7 ending September 30, 2020, for the purpose of funding the
8 operations of all branches of the National Government of
9 the Federated States of Micronesia, its agencies, various
10 programs, grants, subsidies and contributions and Capital
11 and Human Resources Development. The National Government's
12 share of the Amended Compact funds has been reduced to
13 zero; EXCEPT THAT; the National Government will retain the
14 Compact Sector Grant amount for COM-FSM and 10 percent of
15 the Supplemental Education Grant funds as is reflected in
16 the budget for the Department of Education. The sum

1 appropriated herein shall be apportioned as follows:"

2 Section 2. Section 2 of Public Law No. 21-42, as amended
3 by Public Law No. 21-55, is hereby further amended to read as
4 follows:

5 "Section 2. Operating Expenses of the Executive Branch. The
6 sum of [~~\$23,740,622~~] \$24,115,622, or so much thereof as may
7 be necessary, is hereby appropriated from the General Fund
8 of the Federated States of Micronesia for the fiscal year
9 ending September 30, 2020, for the purpose of funding the
10 operations of the Executive Branch of the National
11 Government during the fiscal year 2020. The sum
12 appropriated by this section shall be apportioned as
13 follows:

14 (1) Office of the President.

15 The sum of [~~\$1,684,593~~] \$1,794,593, or so much thereof as
16 may be necessary, for the operations of the Office of the
17 President during the fiscal year 2020. The sum appropriated
18 herein shall be apportioned as follows:

19	Personnel	\$ 656,593
20	Travel	[360,000] <u>405,000</u>
21	Contractual Services.....	[560,000] <u>600,000</u>
22	OCE	[105,000] <u>130,000</u>
23	Fixed Assets	3,000

24 (2) Department of Foreign Affairs.

25 The sum of [~~\$5,642,388~~] \$5,782,388, or so much thereof as

1 may be necessary, for the operations of the Department of
 2 Foreign Affairs during the fiscal year 2020. The sum
 3 appropriated herein shall be apportioned as follows:

4	Personnel, <u>PROVIDED THAT</u> , of this amount, \$166,000	
5	<u>shall be used to fund the Foreign Service</u>	
6	<u>Premium</u>	\$[1,777,194] 1,857,194
7	Travel	[387,728] 407,728
8	Contractual Services.....	[2,955,047] 2,995,047
9	OCE	434,163
10	Fixed Assets	88,256

11
 12 (3) Department of Finance and Administration.

13 The sum of [~~\$3,035,183~~] \$3,075,183, or so much thereof as
 14 may be necessary, for the operations of the Department of
 15 Finance and Administration during the fiscal year 2020. The
 16 sum appropriated herein shall be apportioned as follows:

17	Personnel	\$[2,119,683] 2,129,683
18	Travel	[287,000] 297,000
19	Contractual Services.....	227,500
20	OCE	[256,500] 276,500
21	Fixed Assets	144,500

22 (4) Department of Resources and Development.

23 The sum of \$1,548,527, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Resources and Development during the fiscal year 2020. The

1 sum appropriated herein shall be apportioned as follows:

2	Personnel	\$ 907,314
3	Travel	291,823
4	Contractual Services.....	59,850
5	OCE	187,540
6	Fixed Assets	102,000

7 (5) Department of Transportation, Communications and
 8 Infrastructure.

9 The sum of [~~\$2,698,152~~] \$2,738,152, or so much thereof as
 10 may be necessary, for the operations of the Department of
 11 Transportation, Communication & Infrastructure during the
 12 fiscal year 2020. The sum appropriated herein shall be
 13 apportioned as follows:

14	Personnel	\$ 648,346
15	Travel[231,692]	<u>251,692</u>
16	Contractual Services.....[1,672,214]	<u>1,692,214</u>
17	OCE	96,600
18	Fixed Assets	49,300

19 (6) Department of Health and Social Affairs.

20 The sum of [~~\$893,563~~] 903,563, or so much thereof as may be
 21 necessary, for the operations of the Department of Health
 22 and Social Affairs during the fiscal year 2020. The sum
 23 appropriated herein shall be apportioned as follows:

24	Personnel	\$ 514,230
25	Travel	154,215

1	Contractual Services.....	\$ 118,617
2	OCE[103,501]	<u>113,501</u>
3	Fixed Assets	3,000

4

5 (7) Department of Education.

6 The sum of \$851,421, or so much thereof as may be
 7 necessary, for the operations of the Department of
 8 Education during the fiscal year 2020. Of the total amount
 9 of funds appropriated herein, \$366,598, shall be deemed to
 10 come from funds available under the Supplemental Education
 11 Grant. The sum appropriated herein shall be apportioned as
 12 follows:

13	Personnel	\$ 437,498
14	Travel	200,546
15	Contractual Services.....	159,226
16	OCE	49,651
17	Fixed Assets	4,500

18 (8) Department of Justice.

19 The sum of \$4,899,815, or so much thereof as may be
 20 necessary, for the operations of the Department of Justice
 21 during the fiscal year 2020. The sum appropriated herein
 22 shall be apportioned as follows:

23	Personnel	\$ 3,405,293
24	Travel	374,802
25	Contractual Services.....	634,977

1 OCE\$ 377,443
 2 Fixed Assets 107,300

3 (9) Department of Climate Change, Environment and
 4 Emergency Management.

5 The sum of [~~\$817,579~~] \$842,579, or so much thereof as may
 6 be necessary, for the operations of the Office of
 7 Environment and Emergency Management during the fiscal year
 8 2020. The sum appropriated herein shall be apportioned as
 9 follows:

10 Personnel\$ 545,058
 11 Travel 164,301
 12 Contractual Services..... 50,000
 13 OCE 47,120
 14 Fixed Assets [~~11,100~~] 36,100

15 (10) Office of the Public Defender.

16 The sum of \$1,087,151, or so much thereof as may be
 17 necessary, for the operations of the Office of the Public
 18 Defender during the fiscal year 2020. The sum appropriated
 19 herein shall be apportioned as follows:

20 Personnel\$ 744,081
 21 Travel 140,120
 22 Contractual Services..... 101,050
 23 OCE 86,900
 24 Fixed Assets 15,000

25 (11) Office of National Archives, Culture and Historic

1 Preservation.

2 The sum of \$234,306, or so much thereof as may be
3 necessary, for the operations of the Office of National
4 Archives, Culture and Historic Preservation during the
5 fiscal year 2020. The sum appropriated herein shall be
6 apportioned as follows:

7	Personnel	\$ [138,081]	138,018
8	Travel		35,574
9	Contractual Services.....		15,425
10	OCE		20,289
11	Fixed Assets.....		25,000

12 (12) Office of Veteran's Affairs.

13 The sum of \$189,465, or so much thereof as may be
14 necessary, for the operations of the Office of Veteran's
15 Affairs during the fiscal year 2020. The sum appropriated
16 herein shall be apportioned as follows:

17	Personnel	\$ 79,240	
18	Travel		42,225
19	Contractual Services.....		50,000
20	OCE		18,000
21	Fixed Assets.....		-0-

22 (13) Office of Personnel.

23 The sum of [~~\$158,479~~] \$168,479, or so much thereof as may
24 be necessary, for the operations of the Office of Veteran's
25 Affairs during the fiscal year 2020. The sum appropriated

1 herein shall be apportioned as follows:

2	Personnel	\$ 147,479
3	Travel	<u>10,000</u>
4	Contractual Services.....	-0-
5	OCE	11,000
6	Fixed Assets.....	-0-

7 Section 3. Section 3 of Public Law No. 21-42 is hereby
8 amended to read as follows:

9 "Section 3. Operating Expenses of the Legislative Branch.

10 The sum of [~~\$7,020,860~~] \$7,675,860, or so much thereof as may be
11 necessary, is hereby appropriated from the General Fund of the
12 Federated States of Micronesia for the fiscal year ending
13 September 30, 2020, for the operations of the Legislative Branch
14 of the National Government during fiscal year 2020. The sum
15 appropriated by this section shall be apportioned as follows:

16 (1) Speaker and Members.

17 The sum of [~~\$3,788,150~~] \$3,968,150, or so much thereof as
18 may be necessary, for the operations of the Office of the
19 Speaker and Members of the Congress of the Federated States
20 of Micronesia during fiscal year 2020. The sum
21 appropriated herein shall be apportioned as follows:

22	Personnel	\$ 438,150
23	Travel	700,000
24	Contractual Services, of which up to \$[300,000]	
25	<u>350,000</u> may be used to assist Members and staff	

1 with current and prior year medical costs,
 2 and up to \$50,000 may be used to pay for
 3 outstanding prior year
 4 obligations.\$ [~~2,650,000~~] 2,830,000
 5 OCE -0-
 6 Fixed Assets -0-

7 (2) Staff Offices.

8 The sum of [~~\$2,392,710~~] \$2,517,710, or so much thereof as
 9 may be necessary, for the operations of the Congress staff
 10 offices during fiscal year 2020. The sum appropriated
 11 herein shall be apportioned as follows:

12 Personnel\$ 1,211,710
 13 Travel.....[~~200,000~~] 275,000
 14 Contractual Services..... 562,000
 15 OCE.....[~~259,000~~] 309,000
 16 Fixed Assets..... 160,000

17 (3) Congress Delegation Offices.

18 The sum of [~~\$840,000~~] \$1,190,000, or so much thereof as may be
 19 necessary, for the operations of the Congress delegation
 20 offices during the fiscal year 2020. Of the amounts
 21 appropriated for contractual services within each Delegation
 22 Office, up to a maximum of [~~\$50,000~~] \$75,000 per Member, at
 23 the Delegation Offices' discretion, may be used for
 24 Representation including prior year obligations. The sum
 25 appropriated is apportioned as follows:

1	(a) Kosrae Delegation Office		
2	Travel	\$	-0-
3	Contractual Services ...	[100,000]	<u>150,000</u>
4	OCE		20,000
5	Fixed Assets		-0-
6	TOTAL	[120,000]	<u>170,000</u>
7	(b) Pohnpei Delegation Office		
8	Travel		10,000
9	Contractual Services	[200,000]	<u>300,000</u>
10	OCE		30,000
11	Fixed Assets		-0-
12	TOTAL	[240,000]	<u>340,000</u>
13	(c) Chuuk Delegation Office		
14	Travel		-0-
15	Contractual Services ...	[310,000]	<u>460,000</u>
16	OCE		40,000
17	Fixed Assets		10,000
18	TOTAL	[360,000]	<u>510,000</u>
19	(d) Yap Delegation Office		
20	Travel		10,000
21	Contractual Services	[95,000]	<u>145,000</u>
22	OCE		10,000
23	Fixed Assets		5,000
24	TOTAL	[120,000]	<u>170,000"</u>

25 Section 4. Section 5 of Public Law No. 21-42 is hereby

1 amended to read as follows:

2 "Section 5. Operating Expenses of the National Auditor.
3 The sum of [~~\$895,420~~] \$940,420, or so much thereof as may
4 be necessary, is hereby appropriated from the General Fund
5 of the Federated States of Micronesia for the fiscal year
6 ending September 30, 2020, for the operations of the
7 National Office of the Public Auditor. The sum
8 appropriated by this section shall be apportioned as
9 follows:

10	Personnel	580,920 <u>625,920</u>
11	Travel	139,000
12	Contractual Services.....	99,000
13	OCE	66,500
14	Fixed Assets.....	10,000"

15 Section 5. Section 8 of Public Law No. 21-42, as amended
16 by Public Law No. 21-55, is hereby further amended to read as
17 follows:

18 "Section 8. Grants, Subsidies and Contributions. The sum
19 of [~~\$15,083,639~~] \$17,093,730, or so much thereof as may be
20 necessary, is hereby appropriated from the General Fund of
21 the Federated States of Micronesia for the fiscal year
22 ending September 30, 2020, for the following grants,
23 subsidies and contributions during fiscal year 2020. The
24 sum appropriated by this section shall be apportioned as
25 follows:

1	(1) <u>Office of the President.</u>	
2	(a) Asia Pacific Inst. Broadcasting	
3	Development (AIBD)	\$ 4,500
4	(b) Asia-Pacific Broadcasting Union	
5	(ABU)	800
6	(c) Pacific Island News Association	350
7	(d) Asia Pacific Investment	250
8	(e) Former Presidents' Allowance ...	50,000
9	(f) Joint Committee on Compact Review and	
10	Planning (JCRP); <u>\$160,000 to be used for Jim Stovall's</u>	
11	<u>legal fees [800,000]</u>	<u>960,000</u>
12	(2) <u>Department of Foreign Affairs.</u>	
13	(a) Pacific Island Forum Secretariat.	57,000
14	(b) Secretariat of the Pacific Community	65,000
15	(c) ESCAP	5,000
16	(d) UN Membership Fee	50,000
17	(e) East West Center	5,000
18	(f) ACP Cotonou Membership Fees	17,000
19	(g) SPC Office Space	29,670
20	(h) SIS Program	10,000
21	(i) IOM Membership Fee	600
22	(j) SPC Host Grant	20,000
23	(k) Differential for foreign currency	
24	adjustment.....	1,290
25	(l) FSM Day	20,000

1	(m) 2020 Games in Japan – Representation and	
2	Participation (FSM Embassy/Tokyo).....	\$ 30,000
3	(o) <u>Prior year obligation – PIF</u>	1,611
4	(p) <u>Guam consulate citizen’s outreach</u>	25,000
5	(3) <u>Department of Finance and Administration.</u>	
6	(a) CTA-OCO Membership Fee	14,024
7	(b) Maintenance Fee for Financial	
8	Management System (FMIS).....	55,000
9	(c) PITTA – CTA	9,000
10	(d) ADB, IMF & Budget Finance Policy	
11	Consultations.....	25,000
12	(e) Macro Economist Advisor	200,000
13	(f) Global Forum Membership Fee	26,000
14	(g) PFTAC Membership Fee	20,000
15	(h) CTA Conference	35,000
16	(i) <u>FSM national government taxes prior</u>	
17	<u>year debts to social security (4th quarter</u>	
18	<u>2018 to 1st quarter 2019)</u>	44,000
19	(j) <u>Prior years obligations for Chuuk</u>	
20	<u>Finance Office</u>	7,560
21	(k) <u>Finance prior years obligations</u>	
22	<u>for acting capacity</u>	1,150
23	(l) <u>FSM Trust Fund Board</u>	50,000
24	(4) <u>Department of Resources and Development.</u>	
25	(a) Pacific Island Development Program	

1	(PIDP)	\$ 15,000
2	(b) Pacific Asian Travel Association	
3	(PATA)	6,000
4	(c) United Nations Development Program	30,000
5	(d) Food Agriculture Organization (FAO)	4,800
6	(e) Western Forestry Leadership Coalition	530
7	(f) Matching to SPC Projects	60,000
8	(g) Micronesian Challenge	10,000
9	(h) Micronesian Cruise Association .	2,500
10	(i) South Pacific Tourism Organization	8,000
11	(j) IRENA	250
12	(k) Micronesia Trade Committee	30,000
13	(l) Convention on Biological Diversity	
14	(CBD)	1,000
15	(m) IFAD	500
16	(n) UNIDO Membership	1,000
17	(o) Micronesia Island Forum Membership	
18	Fee	15,000
19	(p) <u>Hosting of the Micronesian Islands</u>	
20	<u>Forum</u>	120,000
21	(q) <u>Pacific Festival</u>	100,000
22	(5) <u>Department of Health and Social Affairs.</u>	
23	(a) UNFPA	3,000
24	(b) WHO	4,650
25	(c) PIHOA	20,000

1	(d) Association of Territorial Health	\$ 4,000
2	(e) Nursing and Medical Licensing	60,000
3	(f) FSM Red Cross	70,000
4	(g) UNICEF (Vaccine & TB Drugs) ...	50,000
5	(h) UN/FSM Women (CEDAW)	1,000
6	(i) Drug Quality Testing Project ..	3,000
7	(j) National Therapeutics & Standards	
8	Committee.....	37,000
9	(k) Antimicrobial Resistance (AMR)	10,000
10	(l) FSM Youth Summit	50,000
11	(m) TB & Leprosy – Free Chuuk Project	100,000
12	(n) <u>Convention on the Rights of the</u>	
13	<u>Child (CRC).....</u>	<u>40,270</u>
14	(o) <u>Response to measles outbreak and</u>	
15	<u>novel coronavirus.....</u>	<u>500,000</u>
16	(6) <u>Department of Education.</u>	
17	(a) Aid for Non-Public Schools.	800,000
18	(b) Aid to CMI Students	40,000
19	(c) Aid to PCC Students	100,000
20	(d) National Scholarship	3,000,000
21	(e) National Close-up	75,000
22	(f) Merit Scholarship	275,000
23	(g) Aid to FSM Students in Japan	100,000
24	(h) Caroline College & Pastoral	
25	Institute.....	75,000

1	(i) Faithwalk Christian College	\$ 75,000
2	(j) Aid to FSM Students in China	35,000
3	(k) Aid to FSM Students in Fiji	35,000
4	(7) <u>Department of Transportation,</u>	
5	<u>Communication & Infrastructure.</u>	
6	(a) Asia Pacific Telecommunity	11,000
7	(b) International Telecommunications	
8	Union(ITU).....	20,867
9	(c) ICAO	28,050
10	(d) FSM Capital Energy	600,000
11	(e) Micronesian Shipping Commission .	25,000
12	(f) Fuel and Provisions for Caroline	
13	Voyager and Navigator.....	1,345,830
14	(g) MS Navigator – Repair services ..	100,000
15	(h) <u>Overtime owed to Shipping crew ..</u>	<u>100,000</u>
16	(i) <u>Shipment cost of ground service</u>	
17	<u>equipment to the FSM States.....</u>	<u>17,500</u>
18	(8) <u>Department of Justice.</u>	
19	(a) States Joint Law Enforcement:	
20	Kosrae	75,000
21	(b) States Joint Law Enforcement:	
22	Pohnpei	200,000
23	(c) States Joint Law Enforcement:	
24	Chuuk, of which \$80,000 shall be used to	
25	purchase two vehicles for Municipal	

1	Police\$	\$	200,000
2	(d) States Joint Law Enforcement: Yap		75,000
3	(e) Police Academy		200,000
4	(f) Fuel Subsidy		200,000
5	(g) WIPO		33,966
6	(h) Patrol boats – replenishment for		
7	unplanned search and rescue and outreach		
8	trips, and additional funding for		
9	administrative and humanitarian assistance		300,000
10	(i) Reimbursement for investigation and		
11	prosecution to support Yap State.....		210,000
12	(j) Interpol membership and activities		30,000
13	(k) Security for the MIF		33,000
14	(9) <u>Department of Environment, Climate</u>		
15	<u>Change and Emergency Management</u>		
16	(a) UNEP		835
17	(b) UNFCC		325
18	(c) UNCCD		195
19	(d) SPREP Membership		10,768
20	(e) Waigani Convention		1,190
21	(f) SPREP–Noumea Convention		1,764
22	(g) Earth Day Activities		15,000
23	(h) 7 th Bi-Annual Environment		
24	Conference.....		20,000
25	(i) Basel Convention		197

1	(j) Kyoto Protocol	\$ 484
2	(k) WMO Membership	15,000
3	(10) <u>Office of NACHP.</u>	
4	(a) UNESCO	4,000
5	(b) NCSHPO	2,760
6	(c) PARBICA	100
7	(d) PIALA	100
8	(e) WHC	54
9	(f) Library fee	50
10	(11) <u>Office of the National Public Auditor.</u>	
11	(a) APIPA – Staff Development and	
12	Membership Fee.....	1,750
13	(b)PASAI – Staff Development and	
14	Membership Fee.....	15,000
15	(c)2020 Conference – Staff Development	
16	and Membership Fee.....	29,000
17	(12) <u>Congress of the Federated States of</u>	
18	<u>Micronesia.</u>	
19	(a) IPU Conference, <u>PROVIDED THAT,</u>	
20	<u>130,000 shall be used for subsidies to</u>	
21	<u>the IPU [100,000]</u>	<u>230,000</u>
22	(b) Climate Change Conference	50,000
23	(c) ACP	30,000
24	(d) APPF	50,000
25	(e) Staff Upgrade	25,000

1	(f) World Bank-IMF Annual Meeting . \$	50,000
2	(g) MRA Conference in Japan	30,000
3	(h) Fisheries Meeting	30,000
4	(i) IPU Annual Dues	12,500
5	(j) COFA Alliance National Network	
6	(CANN)	25,000
7	(k) Travel to Investment Advisor	
8	(Wilshire).....	70,000
9	(l) Compact Historical Project	25,000
10	(m) Assistance for Jennifer Chieng/	
11	Olympic Training.....	25,000
12	(n) Micronesia Productions	70,000
13	(o) Prior and current year Member and	
14	staff housing.....	62,000
15	(13) <u>Resources (Other Grants,</u>	
16	<u>Subsidies & Contributions)</u>	
17	(a) COM Board Meeting	5,000
18	(b) COM-FSM Treaty Obligation	25,000
19	(c) FSM Social Security	
20	Administration.....	1,000,000
21	(d) State Judiciaries: Kosrae	40,000
22	(e) State Judiciaries: Pohnpei	60,000
23	(f) State Judiciaries: Chuuk	110,000
24	(g) State Judiciaries: Yap	40,000
25	(h) National Law Day	50,000

1	(i) Micronesian Legal Services	
2	Corporation (MLSC).....	\$ 250,000
3	(j) NORMA-Forum Fisheries Agency (FFA)	62,638
4	(k) NORMA – WCPFC Tuna Commission Fee	257,284
5	(l) Independence Day Activities	50,000
6	(m) MLFC Loan Payment	260,000
7	(n) Single Audit Fee (FY 2019)	460,000
8	(o) Staff housing	660,000
9	(p) Recruitment & Repatriation	223,218
10	(q) Legal and Advocacy Services in	
11	Washington D.C. (A&P).....	-0-
12	(r) Pacific Missionary Aviation-Subsidy	100,000
13	(s) Caroline Island Air – Subsidy to	
14	assist with insurance costs.....	100,000
15	(t) National Olympic Committee – Olympic	
16	Qualifiers and Coaching.....	45,000
17	(u) Saint Cecilia Catholic School-School	
18	bus and classroom renovations.....	70,000
19	(v) Acting Capacity-Jeem Lippwe	15,000
20	(w) Acting Capacity-Henry Shrew	15,000
21	(x) <u>Micare subsidy</u>	<u>680,000”</u>

22 Section 6. Section 9 of Public Law No. 21-42, as
 23 amended by Public Law No. 21-55, is hereby further
 24 amended to read as follows:

25 Section 9. Capital and Human Resources Development.

1 The sum of [~~\$12,416,423~~] \$16,949,326 or so much thereof as
 2 may be necessary, is hereby appropriated from the General
 3 Fund of the Federated States of Micronesia for the fiscal
 4 year ending September 30, 2020, for the following capital
 5 improvements, development programs, and projects and human
 6 resources development. Of the total amount of funds
 7 appropriated herein, \$1,000,000 shall be deemed to come
 8 from funds available under the amended Compact from
 9 education sector; and \$1,246,022 shall be deemed to come
 10 from funds available under Supplemental Education Grant.
 11 The sum appropriated by this section shall be apportioned
 12 as follows:

- 13 (1) College of Micronesia – FSM.
- 14 (a) College of Micronesia–FSM \$ 4,050,000
- 15 (b) FSM Fisheries and Maritime Institute
- 16 (FMI) 875,611
- 17 (c) College of Micronesia–FSM SEG
- 18 Funding 689,948
- 19 (d) COM–FSM Endowment Fund 300,000
- 20 (2) Department of Finance & Administration.
- 21 (a) FSM Warehouse lease & maintenance 40,000
- 22 (b) PCD Awareness & Training 15,000
- 23 (3) Department of Resources & Development.
- 24 (a) R&D SNLC [~~0~~] 100,000
- 25 (b) Enhancing Tourism: Kosrae subsidy to

1 the Office of the Governor of the States
 2 of Kosrae; PROVIDED THAT, no funds shall
 3 be used for travel expenses.....\$ 250,000
 4 (c) Enhancing Tourism: Pohnpei 500,000
 5 (d) Enhancing Tourism: Chuuk – to be
 6 apportioned as follows:
 7 (1) Chuuk Visitor’s Bureau 120,000
 8 (2) Environmental Protection
 9 Agency – Solid Waste Program..... 120,000
 10 (3) Department of Agriculture –
 11 Forestry & Conservation..... 100,000
 12 (4) Fisheries 100,000
 13 (5) Chuuk Women’s Council (CWC) .. 30,000
 14 (6) Chuuk Public Health – non-
 15 communicable disease (NDC) prevention,
 16 education and outreach..... 30,000
 17 (e) Enhancing Tourism: Yap-to be used
 18 for Yap Stone Money Banks and Paths, Yap
 19 Historical Sites, and other land-based
 20 tourism development projects; PROVIDED THAT,
 21 no funds shall be used for travel expenses
 22 and no funds shall be expended until there
 23 is an Official Tourism Plan in place ... 250,000
 24 (4) Department of Transportation,
 25 Communications and Infrastructure

1	(a) Operation and Dry-Docking of	
2	Caroline Voyager and Navigator.....	\$1,500,000
3	(b) FSM National Government Computer	
4	Network	277,420
5	(c) AIP Matching Fund	961,667
6	(d) Relocation of power and telephone	
7	<u>lines in Pohnpei – Madolenihmw.....</u>	<u>250,000</u>
8	(5) <u>Department of Justice.</u>	
9	(a) Anti-Human Trafficking Enforcement,	
10	Campaign and Investigation.....	125,000
11	(b) Victims Shelter & Services	100,000
12	(c) Boat maintenance	125,000
13	(6) <u>Department of Environment, Climate</u>	
14	<u>Change and Emergency Management.</u>	
15	(a) National & State Table Top	
16	Exercise.....	30,000
17	(b) Outer Island Trip Assessment–	
18	Climate Change & Disaster Risk Management	80,000
19	(c) National Joint Platform for	
20	Environment & Risk Resilience.....	20,000
21	(d) International Day for Disaster	
22	Reduction	12,000
23	(e) Training & Maintenance for Radio	
24	Communication.....	14,000
25	(f) Fostering Sustainable Solid Waste	

1	Management Systems in FSM.....	\$ 165,000
2	(7) <u>National Election.</u>	
3	(a) National Election (Voter ID	
4	Card Project).....	-0-
5	(8) <u>Department of Health and Social Affairs.</u>	
6	(a) MOE-BHWP	22,200
7	(b) Electronic Record System	50,000
8	(c) Rheumatic Heart Program	120,000
9	(d) Medical Specialist Team	195,000
10	(e) National Women Council	50,000
11	(f) Vector Surveillance & Control	
12	Program	50,000
13	(g) <u>Histopathology laboratory</u>	<u>60,000</u>
14	(h) <u>FSM Food safety laboratory</u>	<u>40,000</u>
15	(9) <u>Department of Education.</u>	
16	(a) NDOE Year 3 Project (SEG)	556,074
17	(b) School Accreditation	250,000
18	(c) Teacher Certification Project ..	168,000
19	(d) Literacy intervention for FSM	
20	Leaders of Tomorrow (LIFT).....	181,170
21	(e) Development of Science Student	
22	Learning Outcomes (SLOs).....	250,000
23	(f) <u>Quality Development</u>	<u>15,000</u>
24	(g) <u>NMCT administration</u>	<u>30,000</u>
25	(10) <u>NORMA</u>	

1	(a) Commemoration of World Tuna	
2	Day 2020.....	\$ 25,000
3	(b) FFC Meetings	80,000
4	(12) <u>Other Capital and Human Resources</u>	
5	<u>Development</u>	
6	(a) Capital Improvement Projects ...	-0-
7	(b) Design and Construction of	
8	Veterans Memorial.....	150,000
9	(c) Conservation Society in each	
10	state to be apportioned as follows:	
11	(1) Kosrae	25,000
12	(2) Pohnpei	25,000
13	(3) Chuuk	25,000
14	(4) Yap	25,000
15	(d) 2020 Constitutional Convention	
16	Convening and Expenses..... [250,000]	<u>1,026,236</u>
17	(e) <u>Purchase/down payment for facility</u>	
18	<u>house of the FSM Embassy in Japan.....</u>	<u>1,500,000</u>
19	(f) <u>Chuuk state purchase of field trip</u>	
20	<u>vessel</u>	<u>800,000"</u>

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1 Section 7. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 2/3/20

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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