

A BILL FOR AN ACT

To amend sections 1, 2, 5, 8 and 9 of Public Law No. 21-42, as amended by Public Law No. 21-55, to appropriate \$7,999,571 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, to provide supplemental funding for the operations of the National Government of the Federated States of Micronesia, Office of Public Auditor, Grants, Subsidies and Contributions, and Capital and Human Resources Development; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 21-42, as amended by  
2 Public Law No. 21-55, is hereby further amended to read as  
3 follows:

4           "Purpose. The purpose of this act is to appropriate the  
5 sum of [~~\$64,390,358~~] \$72,399,929 from the General Fund of  
6 the Federated States of Micronesia for the fiscal year  
7 ending September 30, 2020, for the purpose of funding the  
8 operations of all branches of the National Government of  
9 the Federated States of Micronesia, its agencies, various  
10 programs, grants, subsidies and contributions and Capital  
11 and Human Resources Development. The National Government's  
12 share of the Amended Compact funds has been reduced to  
13 zero; EXCEPT THAT; the National Government will retain the  
14 Compact Sector Grant amount for COM-FSM and 10 percent of  
15 the Supplemental Education Grant funds as is reflected in  
16 the budget for the Department of Education. The sum  
17 appropriated herein shall be apportioned as follows:"

1 Section 2. Section 2 of Public Law No. 21-42, as amended  
2 by Public Law No. 21-55, is hereby further amended to read as  
3 follows:

4 "Section 2. Operating Expenses of the Executive Branch. The  
5 sum of [~~\$23,740,622~~] \$24,745,398, or so much thereof as may  
6 be necessary, is hereby appropriated from the General Fund  
7 of the Federated States of Micronesia for the fiscal year  
8 ending September 30, 2020, for the purpose of funding the  
9 operations of the Executive Branch of the National  
10 Government during the fiscal year 2020. The sum  
11 appropriated by this section shall be apportioned as  
12 follows:

13 (1) Office of the President.

14 The sum of [~~\$1,684,593~~] \$1,879,593, or so much thereof as  
15 may be necessary, for the operations of the Office of the  
16 President during the fiscal year 2020. The sum appropriated  
17 herein shall be apportioned as follows:

18	Personnel .....	\$ 656,593
19	Travel .....	[ <del>360,000</del> ] <u>450,000</u>
20	Contractual Services.....	[ <del>560,000</del> ] <u>640,000</u>
21	OCE .....	[ <del>105,000</del> ] <u>130,000</u>
22	Fixed Assets .....	3,000

23 (2) Department of Foreign Affairs.

24 The sum of [~~\$5,642,388~~] \$5,970,388, or so much thereof as  
25 may be necessary, for the operations of the Department of

1 Foreign Affairs during the fiscal year 2020. The sum  
 2 appropriated herein shall be apportioned as follows:

3 Personnel, PROVIDED THAT, of this amount, \$166,000  
 4 shall be used to fund the Foreign Service

5 <u>Premium.....</u>	\$[ <del>1,777,194</del> ]	<u>1,943,194</u>
6 <u>Travel .....</u>	[ <del>387,728</del> ]	<u>427,728</u>
7 <u>Contractual Services.....</u>	[ <del>2,955,047</del> ]	<u>3,042,047</u>
8 <u>OCE .....</u>		434,163
9 <u>Fixed Assets .....</u>	[ <del>88,256</del> ]	<u>123,256</u>

10 (3) Department of Finance and Administration.

11 The sum of [~~\$3,035,183~~] \$3,115,583, or so much thereof as  
 12 may be necessary, for the operations of the Department of  
 13 Finance and Administration during the fiscal year 2020. The  
 14 sum appropriated herein shall be apportioned as follows:

15 <u>Personnel .....</u>	\$[ <del>2,119,683</del> ]	<u>2,139,683</u>
16 <u>Travel .....</u>	[ <del>287,000</del> ]	<u>307,000</u>
17 <u>Contractual Services.....</u>		227,500
18 <u>OCE .....</u>	[ <del>256,500</del> ]	<u>296,900</u>
19 <u>Fixed Assets .....</u>		144,500

20 (4) Department of Resources and Development.

21 The sum of \$1,548,527, or so much thereof as may be  
 22 necessary, for the operations of the Department of  
 23 Resources and Development during the fiscal year 2020. The  
 24 sum appropriated herein shall be apportioned as follows:

25 <u>Personnel .....</u>	\$	907,314
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1	Travel .....	\$ 291,823
2	Contractual Services.....	59,850
3	OCE .....	187,540
4	Fixed Assets .....	102,000

5 (5) Department of Transportation, Communications and  
 6 Infrastructure.

7 The sum of [~~\$2,698,152~~] \$2,798,152, or so much thereof as  
 8 may be necessary, for the operations of the Department of  
 9 Transportation, Communication & Infrastructure during the  
 10 fiscal year 2020. The sum appropriated herein shall be  
 11 apportioned as follows:

12	Personnel .....	\$ 648,346
13	Travel .....[ <del>231,692</del> ]	<u>288,192</u>
14	Contractual Services.....[ <del>1,672,214</del> ]	<u>1,715,714</u>
15	OCE .....	96,600
16	Fixed Assets .....	49,300

17 (6) Department of Health and Social Affairs.

18 The sum of [~~\$893,563~~] 938,913, or so much thereof as may be  
 19 necessary, for the operations of the Department of Health  
 20 and Social Affairs during the fiscal year 2020. The sum  
 21 appropriated herein shall be apportioned as follows:

22	Personnel .....	\$ 514,230
23	Travel .....	154,215
24	Contractual Services.....	118,617
25	OCE .....[ <del>103,501</del> ]	<u>113,851</u>

1                   Fixed Assets .....\$[~~3,000~~]                   38,000

2                   (7) Department of Education.

3                   The sum of \$851,421, or so much thereof as may be  
 4                   necessary, for the operations of the Department of  
 5                   Education during the fiscal year 2020. Of the total amount  
 6                   of funds appropriated herein, \$366,598, shall be deemed to  
 7                   come from funds available under the Supplemental Education  
 8                   Grant. The sum appropriated herein shall be apportioned as  
 9                   follows:

10	Personnel .....	\$ 437,498
11	Travel .....	200,546
12	Contractual Services.....	159,226
13	OCE .....	49,651
14	Fixed Assets .....	4,500

15                   (8) Department of Justice.

16                   The sum of [~~\$4,899,815~~] \$4,935,815, or so much thereof as  
 17                   may be necessary, for the operations of the Department of  
 18                   Justice during the fiscal year 2020. The sum appropriated  
 19                   herein shall be apportioned as follows:

20	Personnel .....	\$[ <del>3,405,293</del> ] <u>3,441,293</u>
21	Travel .....	374,802
22	Contractual Services.....	634,977
23	OCE .....	377,443
24	Fixed Assets .....	107,300

25                   (9) Department of Climate Change, Environment and

1           Emergency Management.

2           The sum of [~~\$817,579~~] \$944,605, or so much thereof as may  
 3           be necessary, for the operations of the Office of  
 4           Environment and Emergency Management during the fiscal year  
 5           2020. The sum appropriated herein shall be apportioned as  
 6           follows:

7	Personnel .....	\$ 545,058
8	Travel .....	164,301
9	Contractual Services.....	<del>[50,000]</del> <u>142,026</u>
10	OCE .....	47,120
11	Fixed Assets .....	<del>[11,100]</del> <u>46,100</u>

12           (10) Office of the Public Defender.

13           The sum of \$1,087,151, or so much thereof as may be  
 14           necessary, for the operations of the Office of the Public  
 15           Defender during the fiscal year 2020. The sum appropriated  
 16           herein shall be apportioned as follows:

17	Personnel .....	\$ 744,081
18	Travel .....	140,120
19	Contractual Services.....	101,050
20	OCE .....	86,900
21	Fixed Assets .....	15,000

22           (11) Office of National Archives, Culture and Historic  
 23           Preservation.

24           The sum of \$234,306, or so much thereof as may be  
 25           necessary, for the operations of the Office of National

1 Archives, Culture and Historic Preservation during the  
 2 fiscal year 2020. The sum appropriated herein shall be  
 3 apportioned as follows:

4	Personnel .....	\$ 138,018
5	Travel .....	35,574
6	Contractual Services.....	15,425
7	OCE .....	20,289
8	Fixed Assets.....	25,000

9 (12) Office of Veteran's Affairs.

10 The sum of \$189,465, or so much thereof as may be  
 11 necessary, for the operations of the Office of Veteran's  
 12 Affairs during the fiscal year 2020. The sum appropriated  
 13 herein shall be apportioned as follows:

14	Personnel .....	\$ 79,240
15	Travel .....	42,225
16	Contractual Services.....	50,000
17	OCE .....	18,000
18	Fixed Assets.....	-0-

19 (13) Office of Personnel.

20 The sum of [~~\$168,479~~] \$251,479, or so much thereof as may  
 21 be necessary, for the operations of the Office of Veteran's  
 22 Affairs during the fiscal year 2020. The sum appropriated  
 23 herein shall be apportioned as follows:

24	Personnel .....	\$ [ <del>147,479</del> ] <u>187,479</u>
25	Travel .....	[ <del>10,000</del> ] <u>18,000</u>

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1	Contractual Services.....	\$ -0-
2	OCE .....	11,000
3	Fixed Assets.....	[0] <u>35,000</u> "

4 Section 3. Section 5 of Public Law No. 21-42 is hereby  
5 amended to read as follows:

6 "Section 5. Operating Expenses of the National Auditor. The  
7 sum of [~~\$895,420~~] \$940,420, or so much thereof as may be  
8 necessary, is hereby appropriated from the General Fund of  
9 the Federated States of Micronesia for the fiscal year  
10 ending September 30, 2020, for the operations of the  
11 National Office of the Public Auditor. The sum appropriated  
12 by this section shall be apportioned as follows:

13	Personnel .....	\$ [ <del>580,920</del> ] <u>625,920</u>
14	Travel .....	139,000
15	Contractual Services.....	99,000
16	OCE .....	66,500
17	Fixed Assets.....	10,000"

18 Section 4. Section 8 of Public Law No. 21-42, as amended  
19 by Public Law No. 21-55, is hereby further amended to read as  
20 follows:

21 "Section 8. Grants, Subsidies and Contributions. The sum  
22 of [~~\$15,083,639~~] \$16,888,730, or so much thereof as may be  
23 necessary, is hereby appropriated from the General Fund of  
24 the Federated States of Micronesia for the fiscal year  
25 ending September 30, 2020, for the following grants,



1 subsidies and contributions during fiscal year 2020. The  
 2 sum appropriated by this section shall be apportioned as  
 3 follows:

4 (1) Office of the President.

5	(a) Asia Pacific Inst. Broadcasting Development	
6	(AIBD) .....	\$ 4,500
7	(b) Asia-Pacific Broadcasting Union	
8	(ABU) .....	800
9	(c) Pacific Island News Association	350
10	(d) Asia Pacific Investment .....	250
11	(e) Former Presidents' Allowance ...	50,000
12	(f) Joint Committee on Compact Review and	
13	Planning (JCRP) .....	<del>[800,000]</del> <u>1,160,000</u>

14 (2) Department of Foreign Affairs.

15	(a) Pacific Island Forum Secretariat.	57,000
16	(b) Secretariat of the Pacific Community	65,000
17	(c) ESCAP .....	5,000
18	(d) UN Membership Fee .....	50,000
19	(e) East West Center .....	5,000
20	(f) ACP Cotonou Membership Fees ....	17,000
21	(g) SPC Office Space .....	29,670
22	(h) SIS Program .....	10,000
23	(i) IOM Membership Fee .....	600
24	(j) SPC Host Grant .....	20,000
25	(k) Differential for foreign currency	

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1	adjustment.....	\$	1,290
2	(l) FSM Day .....		20,000
3	(m) 2020 Games in Japan – Representation and		
4	Participation (FSM Embassy/Tokyo).....		30,000
5	<u>(o) Prior year obligation – PIF ....</u>		<u>1,611</u>
6	(3) <u>Department of Finance and Administration.</u>		
7	(a) CTA-OCO Membership Fee .....		14,024
8	(b) Maintenance Fee for Financial		
9	Management System (FMIS).....		55,000
10	(c) PITTA – CTA .....		9,000
11	(d) ADB, IMF & Budget Finance Policy		
12	Consultations.....		25,000
13	(e) Macro Economist Advisor .....		200,000
14	(f) Global Forum Membership Fee ....		26,000
15	(g) PFTAC Membership Fee .....		20,000
16	(h) CTA Conference .....		35,000
17	<u>(i) FSM national government taxes prior</u>		
18	<u>year debts to social security (4<sup>th</sup> quarter</u>		
19	<u>2018 to 1<sup>st</sup> quarter 2019) .....</u>		<u>44,000</u>
20	<u>(j) FSM Finance conference and staff training</u>		
21	<u>.....</u>		<u>50,000</u>
22	<u>(k) Prior years obligations for Chuuk Finance</u>		
23	<u>Office .....</u>		<u>7,560</u>
24	<u>(l) Finance prior years obligations for acting</u>		
25	<u>capacity.....</u>		<u>1,150</u>

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1	(m) FSM Trust Fund Board .....	\$ 50,000
2	(4) <u>Department of Resources and Development.</u>	
3	(a) Pacific Island Development Program	
4	(PIDP) .....	15,000
5	(b) Pacific Asian Travel Association	
6	(PATA) .....	6,000
7	(c) United Nations Development Program	30,000
8	(d) Food Agriculture Organization (FAO)	4,800
9	(e) Western Forestry Leadership Coalition	530
10	(f) Matching to SPC Projects .....	60,000
11	(g) Micronesian Challenge .....	10,000
12	(h) Micronesian Cruise Association .	2,500
13	(i) South Pacific Tourism Organization	8,000
14	(j) IRENA .....	250
15	(k) Micronesia Trade Committee .....	30,000
16	(l) Convention on Biological Diversity	
17	(CBD) .....	1,000
18	(m) IFAD .....	500
19	(n) UNIDO Membership .....	1,000
20	(o) Micronesia Island Forum Membership	
21	Fee .....	15,000
22	(p) <u>Hosting of the Micronesian Islands</u>	
23	<u>Forum</u> .....	<u>120,000</u>
24	(q) <u>Pacific Festival</u> .....	<u>100,000</u>
25	(5) <u>Department of Health and Social Affairs.</u>	

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1	(a) UNFPA .....	\$ 3,000
2	(b) WHO .....	4,650
3	(c) PIHOA .....	20,000
4	(d) Association of Territorial Health	4,000
5	(e) Nursing and Medical Licensing	60,000
6	(f) FSM Red Cross .....	70,000
7	(g) UNICEF (Vaccine & TB Drugs) ...	50,000
8	(h) UN/FSM Women (CEDAW) .....	1,000
9	(i) Drug Quality Testing Project ..	3,000
10	(j) National Therapeutics & Standards	
11	Committee.....	37,000
12	(k) Antimicrobial Resistance (AMR)	10,000
13	(l) FSM Youth Summit .....	50,000
14	(m) TB & Leprosy – Free Chuuk Project	100,000
15	(n) <u>Convention on the Rights of the</u>	
16	<u>Child (CRC).....</u>	<u>40,270</u>
17	(o) <u>Vaccination campaign .....</u>	<u>200,000</u>
18	(6) <u>Department of Education.</u>	
19	(a) Aid for Non-Public Schools. ....	800,000
20	(b) Aid to CMI Students .....	40,000
21	(c) Aid to PCC Students .....	100,000
22	(d) National Scholarship .....	275,000
23	(e) National Close-up .....	75,000
24	(f) Merit Scholarship .....	275,000
25	(g) Aid to FSM Students in Japan ....	100,000

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1	(h) Caroline College & Pastoral	
2	Institute.....	\$ 75,000
3	(i) Faithwalk Christian College .....	75,000
4	(j) Aid to FSM Students in China ....	35,000
5	(k) Aid to FSM Students in Fiji .....	35,000
6	(7) <u>Department of Transportation,</u>	
7	<u>Communication &amp; Infrastructure.</u>	
8	(a) Asia Pacific Telecommunity .....	11,000
9	(b) International Telecommunications	
10	Union(ITU).....	20,867
11	(c) ICAO .....	28,050
12	(d) FSM Capital Energy .....	600,000
13	(e) Micronesian Shipping Commission .	25,000
14	(f) Fuel and Provisions for Caroline	
15	Voyager and Navigator.....	1,345,830
16	(g) MS Navigator – Repair services ..	100,000
17	<u>(h) Overtime owed to Shipping crew ..</u>	<u>100,000</u>
18	<u>(i) Shipment cost of ground service</u>	
19	<u>equipment to the FSM States.....</u>	<u>17,500</u>
20	(8) <u>Department of Justice.</u>	
21	(a) States Joint Law Enforcement:	
22	Kosrae .....	75,000
23	(b) States Joint Law Enforcement:	
24	Pohnpei .....	200,000
25	(c) States Joint Law Enforcement:	

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1	Chuuk, of which \$80,000 shall be used to	
2	purchase two vehicles for Municipal Police	\$200,000
3	(d) States Joint Law Enforcement: Yap	75,000
4	(e) Police Academy .....	200,000
5	(f) Fuel Subsidy .....	200,000
6	(g) WIPO .....	33,966
7	(h) Patrol boats – replenishment for	
8	unplanned search and rescue and outreach	
9	trips, and additional funding for	
10	administrative and humanitarian assistance	300,000
11	(i) Reimbursement for investigation and	
12	prosecution to support Yap State.....	210,000
13	(j) Interpol membership and activities	30,000
14	<u>(k) Security for the MIF .....</u>	<u>33,000</u>
15	<u>(9) Department of Environment, Climate</u>	
16	<u>Change and Emergency Management</u>	
17	(a) UNEP .....	835
18	(b) UNFCC .....	325
19	(c) UNCCD .....	195
20	(d) SPREP Membership .....	10,768
21	(e) Waigani Convention .....	1,190
22	(f) SPREP-Noumea Convention .....	1,764
23	(g) Earth Day Activities .....	15,000
24	(h) 7 <sup>th</sup> Bi-Annual Environment	
25	Conference.....	20,000

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1	(i) Basel Convention .....	\$ 197
2	(j) Kyoto Protocol .....	484
3	(k) WMO Membership .....	15,000
4	(10) <u>Office of NACHP.</u>	
5	(a) UNESCO .....	4,000
6	(b) NCSHPO .....	2,760
7	(c) PARBICA .....	100
8	(d) PIALA .....	100
9	(e) WHC .....	54
10	(f) Library fee .....	50
11	(11) <u>Office of the National Public Auditor.</u>	
12	(a) APIPA – Staff Development and	
13	Membership Fee.....	1,750
14	(b)PASAI – Staff Development and	
15	Membership Fee.....	15,000
16	(c)2020 Conference – Staff Development	
17	and Membership Fee.....	29,000
18	(12) <u>Congress of the Federated States of Micronesia.</u>	
19	(a) IPU Conference .....	100,000
20	(b) Climate Change Conference .....	50,000
21	(c) ACP .....	30,000
22	(d) APPF .....	50,000
23	(e) Staff Upgrade .....	25,000
24	(f) World Bank-IMF Annual Meeting ..	50,000
25	(g) MRA Conference in Japan .....	30,000

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1	(h) Fisheries Meeting .....	\$ 30,000
2	(i) IPU Annual Dues .....	12,500
3	(j) COFA Alliance National Network	
4	(CANN) .....	25,000
5	(k) Travel to Investment Advisor	
6	(Wilshire).....	70,000
7	(l) Compact Historical Project .....	25,000
8	(m) Assistance for Jennifer Chieng/	
9	Olympic Training.....	25,000
10	(n) Micronesia Productions .....	70,000
11	(o) Prior and current year Member and	
12	staff housing.....	62,000
13	(13) <u>Resources (Other Grants,</u>	
14	<u>Subsidies &amp; Contributions)</u>	
15	(a) COM Board Meeting .....	5,000
16	(b) COM-FSM Treaty Obligation .....	25,000
17	(c) FSM Social Security Administration	1,00,000
18	(d) State Judiciaries: Kosrae .....	40,000
19	(e) State Judiciaries: Pohnpei .....	60,000
20	(f) State Judiciaries: Chuuk .....	110,000
21	(g) State Judiciaries: Yap .....	40,000
22	(h) National Law Day .....	50,000
23	(i) Micronesian Legal Services	
24	Corporation (MLSC).....	250,000
25	(j) NORMA-Forum Fisheries Agency (FFA)	62,638



1	(k) NORMA – WCPFC Tuna Commission Fee	\$ 257,284
2	(l) Independence Day Activities . . . .	50,000
3	(m) MLFC Loan Payment . . . . .	260,000
4	(n) Single Audit Fee (FY 2019) . . . . .	460,000
5	(o) Staff housing . . . . .	660,000
6	(p) Recruitment & Repatriation . . . . .	223,218
7	(q) Legal and Advocacy Services in	
8	Washington D.C. (A&P) . . . . .	-0-
9	(r) Pacific Missionary Aviation–Subsidy	100,000
10	(s) Caroline Island Air – Subsidy to	
11	assist with insurance costs . . . . .	100,000
12	(t) National Olympic Committee – Olympic	
13	Qualifiers and Coaching . . . . .	45,000
14	(u) Saint Cecilia Catholic School–School	
15	bus and classroom renovations . . . . .	70,000
16	(v) Acting Capacity–Jeem Lippwe . . . .	15,000
17	(w) Acting Capacity–Henry Shrew . . . .	15,000
18	(x) <u>Micare subsidy . . . . .</u>	<u>680,000”</u>

19 Section 5. Section 9 of Public Law No. 21-42, as amended by  
 20 Public Law No. 21-55, is hereby further amended to read as  
 21 follows:

22 Section 9. Capital and Human Resources Development.

23 The sum of [~~\$12,416,423~~] \$17,571,127 or so much thereof as  
 24 may be necessary, is hereby appropriated from the General  
 25 Fund of the Federated States of Micronesia for the fiscal

1 year ending September 30, 2020, for the following capital  
 2 improvements, development programs, and projects and human  
 3 resources development. Of the total amount of funds  
 4 appropriated herein, \$1,000,000 shall be deemed to come  
 5 from funds available under the amended Compact from  
 6 education sector; and \$1,246,022 shall be deemed to come  
 7 from funds available under Supplemental Education Grant.  
 8 The sum appropriated by this section shall be apportioned  
 9 as follows:

10 (1) College of Micronesia – FSM.

11 (a) College of Micronesia–FSM ..... \$ 4,050,000

12 (b) FSM Fisheries and Maritime Institute

13 (FMI) ..... 875,611

14 (c) College of Micronesia–FSM SEG

15 Funding ..... 689,948

16 (d) COM–FSM Endowment Fund ..... 300,000

17 (2) Department of Finance & Administration.

18 (a) FSM Warehouse lease & maintenance 40,000

19 (b) PCD Awareness & Training ..... 15,000

20 (3) Department of Resources & Development.

21 (a) R&D SNLC ..... -0-

22 (b) Enhancing Tourism: Kosrae subsidy to

23 the Office of the Governor of the States

24 of Kosrae; PROVIDED THAT, no funds shall

25 be used for travel expenses..... 250,000

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1                   (c) Enhancing Tourism: Pohnpei .....\$ 500,000

2                   (d) Enhancing Tourism: Chuuk – to be

3                   apportioned as follows:

4                   (1) Chuuk Visitor’s Bureau ..... 120,000

5                   (2) Environmental Protection

6                   Agency – Solid Waste Program..... 120,000

7                   (3) Department of Agriculture –

8                   Forestry & Conservation..... 100,000

9                   (4) Fisheries ..... 100,000

10                  (5) Chuuk Women’s Council (CWC) .. 30,000

11                  (6) Chuuk Public Health – non-

12                  communicable disease (NDC) prevention,

13                  education and outreach..... 30,000

14                  (e) Enhancing Tourism: Yap-to be used

15                  for Yap Stone Money Banks and Paths, Yap

16                  Historical Sites, and other land-based

17                  tourism development projects; PROVIDES THAT,

18                  no funds shall be used for travel expenses

19                  and no funds shall be expended until there

20                  is an Official Tourism Plan in place ... 250,000

21                  (4) Department of Transportation,

22                  Communications and Infrastructure

23                  (a) Operation and Dry-Docking of

24                  Caroline Voyager and Navigator..... 1,500,000

25                  (b) FSM National Government Computer

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1	Network .....	\$ 277,420
2	(c) AIP Matching Fund .....	961,667
3	(5) <u>Department of Justice.</u>	
4	(a) Anti-Human Trafficking Enforcement,	
5	Campaign and Investigation.....	125,000
6	(b) Victims Shelter & Services .....	100,000
7	(c) Boat maintenance .....	125,000
8	(6) <u>Department of Environment, Climate</u>	
9	<u>Change and Emergency Management.</u>	
10	(a) National & State Table Top	
11	Exercise.....	30,000
12	(b) Outer Island Trip Assessment-	
13	Climate Change & Disaster Risk Management	80,000
14	(c) National Joint Platform for	
15	Environment & Risk Resilience.....	20,000
16	(d) International Day for Disaster	
17	Reduction .....	12,000
18	(e) Training & Maintenance for Radio	
19	Communication.....	14,000
20	(f) Fostering Sustainable Solid Waste	
21	Management Systems in FSM.....	165,000
22	(7) <u>National Election.</u>	
23	(a) National Election (Voter ID	
24	Card Project).....	-0-
25	(8) <u>Department of Health and Social Affairs.</u>	

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1	(a) MOE-BHWP .....	\$ 22,200
2	(b) Electronic Record System .....	50,000
3	(c) Rheumatic Heart Program .....	120,000
4	(d) Medical Specialist Team .....	195,000
5	(e) National Women Council .....	50,000
6	(f) Vector Surveillance & Control	
7	Program .....	50,000
8	<u>(g) Histopathology laboratory .....</u>	<u>60,000</u>
9	<u>(h) FSM Food safety laboratory .....</u>	<u>86,037</u>
10	(9) <u>Department of Education.</u>	
11	(a) NDOE Year 3 Project (SEG) .....	556,074
12	(b) School Accreditation .....	250,000
13	(c) Teacher Certification Project ..	168,000
14	(d) Literacy intervention for FSM	
15	Leaders of Tomorrow (LIFT).....	181,170
16	(e) Development of Science Student	
17	Learning Outcomes (SLOs).....	250,000
18	(f) Quality Development .....	15,000
19	<u>(g) NMCT administration .....</u>	<u>60,000</u>
20	(10) <u>NORMA</u>	
21	(a) Commemoration of World Tuna	
22	Day 2020.....	25,000
23	(b) FFC Meetings .....	80,000
24	(12) <u>Other Capital and Human Resources</u>	
25	<u>Development</u>	

1	(a) Capital Improvement Projects .. \$	-0-
2	(b) Design and Construction of	
3	Veterans Memorial.....	150,000
4	(c) Conservation Society in each	
5	state to be apportioned as follows:	
6	(1) Kosrae .....	25,000
7	(2) Pohnpei .....	25,000
8	(3) Chuuk .....	25,000
9	(4) Yap .....	25,000
10	(d) 2020 Constitutional Convention	
11	Convening and Expenses.....	150,000
12	<u>(e) President's Office-Contribution</u>	
13	<u>to the Trust Fund.....</u>	<u>500,000</u>
14	<u>(f) Purchase/downpayment for facility</u>	
15	<u>house of the FSM Embassy in Japan.....</u>	<u>1,500,000</u>
16	<u>(g) Purchase of land in Guam .....</u>	<u>1,500,000</u>
17	<u>(h) Executive Constitutional</u>	
18	<u>Convention Public Awareness.....</u>	<u>487,000"</u>

19 Section 6. This act shall become law upon approval by the  
 20 President of the Federated States of Micronesia or upon its  
 21 becoming law without such approval.

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23 Date: 1/28/20 Introduced by: /s/ Florencio S. Harper  
 24 Florencio S. Harper  
 25 (by request)